

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 001 | ACCOMACK | 5,195.50 | 5,195.50 | 5,210.60 | 5,210.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3255 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 15,897,761 | 7,671,937 | 15,810,306 | 7,629,733 |
| | Sales Tax ⁸ | 4,948,402 | N/A1 | 5,192,208 | N/A1 |
| ⇒ | Textbooks | 351,418 | 169,587 | 352,439 | 170,080 |
| ⇒ | Vocational Education | 602,751 | 290,875 | 604,503 | 291,721 |
| ⇒ | Gifted Education | 143,679 | 69,337 | 144,097 | 69,538 |
| ⇒ | Special Education | 1,941,418 | 936,889 | 1,947,061 | 939,612 |
| ⇒ | Prevention, Intervention & Remediation | 679,847 | 328,080 | 681,823 | 329,034 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,156,440 | 558,075 | 1,289,840 | 622,450 |
| ⇒ | Social Security | 911,135 | 439,695 | 913,783 | 440,973 |
| ⇒ | Group Life | 52,565 | 25,367 | 52,718 | 25,441 |
| ⇒ | English as a Second Language | 205,160 | 99,006 | 213,339 | 102,953 |
| | Remedial Summer School ⁷ | 51,688 | N/A1 | 52,394 | N/A1 |
| Subtotal - SOQ Accounts³ | | 26,942,264 | 10,588,848 | 27,254,511 | 10,621,535 |
| II. School Facilities: | | | | | |
| | Lottery | 815,921 | 393,747 | 811,791 | 391,754 |
| | Additional Lottery | 33,116 | 15,981 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 171,984 | 55,981 | 171,710 | 55,892 |
| Subtotal - School Facilities³ | | 1,021,021 | 465,709 | 983,501 | 447,646 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 946,332 | 456,681 | 950,114 | 458,506 |
| | At-Risk Four-Year-Olds | 653,591 | 315,410 | 661,280 | 319,120 |
| | Compensation Supplement | 420,524 | 202,936 | 723,997 | 349,386 |
| | Early Reading Intervention | 83,345 | 40,221 | 83,345 | 40,221 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 940,377 | 453,807 | 951,191 | 459,025 |
| | School Breakfast ⁷ | 7,507 | N/A1 | 7,507 | N/A1 |
| | SOL Algebra Readiness | 91,072 | 43,949 | 91,072 | 43,949 |
| | Special Education - Regional Tuition ^{5,7} | 27,278 | N/A1 | 30,212 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 184,028 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 388,000 | 77,600 | 388,000 | 77,600 |
| Subtotal - Incentive Accounts³ | | 3,757,771 | 1,590,604 | 3,902,435 | 1,747,807 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 4,572 | N/A1 | 4,572 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 30,915 | N/A1 | 30,915 | N/A1 |
| | Special Education - Homebound ⁷ | 56,928 | N/A1 | 64,475 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 55,118 | N/A1 | 55,118 | N/A1 |
| Subtotal - Categorical Accounts³ | | 147,533 | 0 | 155,080 | 0 |
| Total State & Local Funds³ | | 31,868,589 | 12,645,161 | 32,295,527 | 12,816,988 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

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| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 002 | ALBEMARLE | 12,314.55 | 12,314.55 | 12,369.45 | 12,369.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.6095 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 21,536,783 | 33,615,031 | 21,451,928 | 33,482,587 |
| | Sales Tax ⁸ | 11,716,192 | N/A1 | 12,293,446 | N/A1 |
| ⇒ | Textbooks | 482,230 | 752,673 | 484,379 | 756,029 |
| ⇒ | Vocational Education | 278,912 | 435,332 | 280,156 | 437,272 |
| ⇒ | Gifted Education | 197,162 | 307,734 | 198,041 | 309,106 |
| ⇒ | Special Education | 2,596,769 | 4,053,088 | 2,608,346 | 4,071,157 |
| ⇒ | Prevention, Intervention & Remediation | 211,589 | 330,252 | 212,532 | 331,724 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,418,605 | 2,214,187 | 1,589,159 | 2,480,390 |
| ⇒ | Social Security | 1,120,458 | 1,748,832 | 1,125,453 | 1,756,629 |
| ⇒ | Group Life | 67,324 | 105,080 | 67,624 | 105,549 |
| ⇒ | English as a Second Language | 294,966 | 460,389 | 321,557 | 501,892 |
| | Remedial Summer School ⁷ | 141,741 | N/A1 | 135,779 | N/A1 |
| Subtotal - SOQ Accounts³ | | 40,062,731 | 44,022,598 | 40,768,400 | 44,232,335 |
| II. School Facilities: | | | | | |
| | Lottery | 1,119,640 | 1,747,556 | 1,115,696 | 1,741,400 |
| | Additional Lottery | 45,443 | 70,929 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 198,819 | 121,180 | 198,416 | 120,935 |
| Subtotal - School Facilities³ | | 1,363,902 | 1,939,665 | 1,314,112 | 1,862,335 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 146,560 | 228,754 | 147,305 | 229,917 |
| | At-Risk Four-Year-Olds | 327,200 | 510,700 | 336,103 | 524,596 |
| | Compensation Supplement | 533,780 | 833,134 | 917,751 | 1,432,444 |
| | Early Reading Intervention | 55,758 | 87,028 | 56,831 | 88,703 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 335,071 | 522,985 | 339,343 | 529,653 |
| | School Breakfast ⁷ | 12,314 | N/A1 | 12,314 | N/A1 |
| | SOL Algebra Readiness | 32,954 | 51,435 | 32,954 | 51,435 |
| | Special Education - Regional Tuition ^{5,7} | 940,610 | N/A1 | 979,218 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 815,884 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 700,000 | 140,000 | 700,000 | 140,000 |
| Subtotal - Incentive Accounts³ | | 3,923,707 | 2,374,036 | 3,545,395 | 2,996,748 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 8,306 | N/A1 | 8,306 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 37,457 | N/A1 | 40,587 | N/A1 |
| | School Nutrition ⁷ | 55,457 | N/A1 | 55,457 | N/A1 |
| | Special Education - Homebound ⁷ | 4,365 | N/A1 | 1,811 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 77,762 | N/A1 | 80,095 | N/A1 |
| | Career and Technical Education ^{5,6} | 88,614 | N/A1 | 88,614 | N/A1 |
| Subtotal - Categorical Accounts³ | | 271,962 | 0 | 274,870 | 0 |
| Total State & Local Funds³ | | 45,622,302 | 48,336,299 | 45,902,777 | 49,091,418 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

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| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 003 | ALLEGHANY | 2,964.60 | 2,964.60 | 2,975.75 | 2,975.75 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2423 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 10,666,082 | 3,410,838 | 10,736,984 | 3,433,511 |
| | Sales Tax ⁸ | 2,376,610 | N/A1 | 2,493,706 | N/A1 |
| ⇒ | Textbooks | 225,257 | 72,033 | 226,104 | 72,304 |
| ⇒ | Vocational Education | 193,180 | 61,776 | 196,161 | 62,729 |
| ⇒ | Gifted Education | 94,344 | 30,170 | 94,698 | 30,283 |
| ⇒ | Special Education | 1,215,236 | 388,613 | 1,235,590 | 395,121 |
| ⇒ | Prevention, Intervention & Remediation | 215,643 | 68,959 | 218,708 | 69,939 |
| ⇒ | VRS Retirement (Includes RHCC) | 696,346 | 222,680 | 789,154 | 252,358 |
| ⇒ | Social Security | 550,338 | 175,989 | 559,172 | 178,814 |
| ⇒ | Group Life | 31,448 | 10,057 | 33,821 | 10,815 |
| ⇒ | English as a Second Language | 4,843 | 1,549 | 5,785 | 1,850 |
| | Remedial Summer School ⁷ | 25,910 | N/A1 | 29,584 | N/A1 |
| Subtotal - SOQ Accounts³ | | 16,295,237 | 4,442,664 | 16,619,467 | 4,507,724 |
| II. School Facilities: | | | | | |
| | Lottery | 523,001 | 167,247 | 520,797 | 166,542 |
| | Additional Lottery | 21,227 | 6,788 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 246,119 | 59,635 | 245,965 | 59,597 |
| Subtotal - School Facilities³ | | 790,347 | 233,670 | 766,762 | 226,139 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 206,311 | 65,975 | 209,130 | 66,876 |
| | At-Risk Four-Year-Olds | 138,204 | 44,195 | 142,523 | 45,577 |
| | Compensation Supplement | 260,568 | 83,325 | 453,200 | 144,926 |
| | Early Reading Intervention | 37,450 | 11,976 | 37,450 | 11,976 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 88,075 | N/A1 | 94,035 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 277,751 | 88,820 | 282,012 | 90,183 |
| | School Breakfast ⁷ | 3,460 | N/A1 | 3,460 | N/A1 |
| | SOL Algebra Readiness | 25,576 | 8,179 | 25,576 | 8,179 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 65,793 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 334,000 | 46,400 | 334,000 | 46,400 |
| Subtotal - Incentive Accounts³ | | 1,445,047 | 348,870 | 1,589,245 | 414,117 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 134,417 | N/A1 | 145,601 | N/A1 |
| | School Nutrition ⁷ | 16,429 | N/A1 | 16,429 | N/A1 |
| | Special Education - Homebound ⁷ | 45,161 | N/A1 | 51,813 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 41,186 | N/A1 | 41,186 | N/A1 |
| Subtotal - Categorical Accounts³ | | 237,193 | 0 | 255,030 | 0 |
| Total State & Local Funds³ | | 18,767,824 | 5,025,204 | 19,230,504 | 5,147,980 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

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| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 004 | AMELIA | 1,779.85 | 1,779.85 | 1,793.45 | 1,793.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3431 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 5,295,172 | 2,765,677 | 5,295,798 | 2,766,005 |
| | Sales Tax ⁸ | 1,585,938 | N/A1 | 1,664,077 | N/A1 |
| ⇒ | Textbooks | 117,246 | 61,238 | 118,142 | 61,706 |
| ⇒ | Vocational Education | 99,381 | 51,907 | 100,140 | 52,303 |
| ⇒ | Gifted Education | 46,767 | 24,427 | 47,125 | 24,613 |
| ⇒ | Special Education | 731,909 | 382,277 | 737,501 | 385,198 |
| ⇒ | Prevention, Intervention & Remediation | 118,088 | 61,677 | 118,990 | 62,149 |
| ⇒ | VRS Retirement (Includes RHCC) | 356,601 | 186,253 | 400,560 | 209,213 |
| ⇒ | Social Security | 281,773 | 147,171 | 283,926 | 148,295 |
| ⇒ | Group Life | 16,369 | 8,549 | 16,494 | 8,615 |
| ⇒ | English as a Second Language | 6,649 | 3,473 | 7,165 | 3,742 |
| | Remedial Summer School ⁷ | 25,968 | N/A1 | 24,569 | N/A1 |
| Subtotal - SOQ Accounts³ | | 8,681,861 | 3,692,649 | 8,814,487 | 3,721,839 |
| II. School Facilities: | | | | | |
| | Lottery | 272,221 | 142,181 | 272,122 | 142,130 |
| | Additional Lottery | 11,049 | 5,771 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 123,926 | 42,519 | 123,924 | 42,518 |
| Subtotal - School Facilities³ | | 407,196 | 190,471 | 396,046 | 184,648 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 108,289 | 56,560 | 109,167 | 57,018 |
| | At-Risk Four-Year-Olds | 26,210 | 13,690 | 26,210 | 13,690 |
| | Compensation Supplement | 134,456 | 70,227 | 232,089 | 121,220 |
| | Early Reading Intervention | 19,842 | 10,364 | 19,842 | 10,364 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 180,836 | 94,451 | 184,190 | 96,203 |
| | School Breakfast ⁷ | 1,287 | N/A1 | 1,287 | N/A1 |
| | SOL Algebra Readiness | 14,783 | 7,721 | 14,783 | 7,721 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 62,169 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 683,731 | 278,613 | 723,427 | 331,816 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 10,983 | N/A1 | 11,917 | N/A1 |
| | School Nutrition ⁷ | 9,171 | N/A1 | 9,171 | N/A1 |
| | Special Education - Homebound ⁷ | 8,827 | N/A1 | 8,576 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 11,523 | N/A1 | 11,523 | N/A1 |
| Subtotal - Categorical Accounts³ | | 40,504 | 0 | 41,188 | 0 |
| Total State & Local Funds³ | | 9,813,292 | 4,161,733 | 9,975,148 | 4,238,303 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

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| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 005 | AMHERST | 4,599.25 | 4,599.25 | 4,612.05 | 4,612.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2870 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 14,938,763 | 6,013,219 | 14,850,036 | 5,977,504 |
| | Sales Tax ⁸ | 4,228,912 | N/A1 | 4,437,270 | N/A1 |
| ⇒ | Textbooks | 328,845 | 132,368 | 329,760 | 132,736 |
| ⇒ | Vocational Education | 331,206 | 133,318 | 332,128 | 133,689 |
| ⇒ | Gifted Education | 134,450 | 54,119 | 134,824 | 54,270 |
| ⇒ | Special Education | 1,587,164 | 638,873 | 1,591,582 | 640,651 |
| ⇒ | Prevention, Intervention & Remediation | 327,927 | 131,998 | 328,839 | 132,366 |
| ⇒ | VRS Retirement (Includes RHCC) | 980,500 | 394,675 | 1,095,034 | 440,778 |
| ⇒ | Social Security | 773,907 | 311,516 | 776,060 | 312,383 |
| ⇒ | Group Life | 45,910 | 18,480 | 46,037 | 18,531 |
| ⇒ | English as a Second Language | 17,471 | 7,033 | 19,830 | 7,982 |
| | Remedial Summer School ⁷ | 138,653 | N/A1 | 155,606 | N/A1 |
| Subtotal - SOQ Accounts³ | | 23,833,708 | 7,835,599 | 24,097,006 | 7,850,890 |
| II. School Facilities: | | | | | |
| | Lottery | 763,511 | 307,332 | 759,553 | 305,739 |
| | Additional Lottery | 30,989 | 12,474 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 167,756 | 48,146 | 167,105 | 47,959 |
| Subtotal - School Facilities³ | | 962,256 | 367,952 | 926,658 | 353,698 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 330,158 | 132,897 | 331,265 | 133,342 |
| | At-Risk Four-Year-Olds | 304,808 | 122,693 | 317,000 | 127,600 |
| | Compensation Supplement | 367,278 | 147,838 | 634,660 | 255,466 |
| | Early Reading Intervention | 45,030 | 18,126 | 46,988 | 18,914 |
| | Enrollment Loss | 18,644 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 379,323 | 152,687 | 383,155 | 154,229 |
| | School Breakfast ⁷ | 3,928 | N/A1 | 3,928 | N/A1 |
| | SOL Algebra Readiness | 46,082 | 18,549 | 46,082 | 18,549 |
| | Special Education - Regional Tuition ^{5,7} | 168,661 | N/A1 | 172,430 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 138,237 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 310,000 | 62,000 | 310,000 | 62,000 |
| Subtotal - Incentive Accounts³ | | 2,127,866 | 654,790 | 2,261,225 | 770,100 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,872 | N/A1 | 6,872 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 29,959 | N/A1 | 32,500 | N/A1 |
| | School Nutrition ⁷ | 25,136 | N/A1 | 25,136 | N/A1 |
| | Special Education - Homebound ⁷ | 69,532 | N/A1 | 78,868 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 1,030 | N/A1 | 1,061 | N/A1 |
| | Career and Technical Education ^{5,6} | 40,923 | N/A1 | 40,923 | N/A1 |
| Subtotal - Categorical Accounts³ | | 173,451 | 0 | 185,360 | 0 |
| Total State & Local Funds³ | | 27,097,281 | 8,858,341 | 27,470,249 | 8,974,688 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 006 | APPOMATTOX | 2,261.00 | 2,261.00 | 2,256.75 | 2,256.75 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2696 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,407,994 | 2,734,385 | 7,326,142 | 2,704,173 |
| | Sales Tax ⁸ | 1,994,669 | N/A1 | 2,092,946 | N/A1 |
| ⇒ | Textbooks | 165,606 | 61,127 | 165,295 | 61,012 |
| ⇒ | Vocational Education | 193,218 | 71,319 | 192,855 | 71,185 |
| ⇒ | Gifted Education | 66,057 | 24,383 | 65,933 | 24,337 |
| ⇒ | Special Education | 860,397 | 317,584 | 858,780 | 316,987 |
| ⇒ | Prevention, Intervention & Remediation | 183,309 | 67,662 | 182,965 | 67,535 |
| ⇒ | VRS Retirement (Includes RHCC) | 495,430 | 182,870 | 550,542 | 203,212 |
| ⇒ | Social Security | 391,390 | 144,467 | 390,654 | 144,195 |
| ⇒ | Group Life | 23,120 | 8,534 | 23,077 | 8,518 |
| ⇒ | English as a Second Language | 1,167 | 431 | 1,195 | 441 |
| | Remedial Summer School ⁷ | 72,613 | N/A1 | 68,745 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,854,970 | 3,612,762 | 11,919,129 | 3,601,595 |
| II. School Facilities: | | | | | |
| | Lottery | 384,503 | 141,925 | 380,731 | 140,533 |
| | Additional Lottery | 15,606 | 5,760 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 134,095 | 36,152 | 133,788 | 36,069 |
| Subtotal - School Facilities³ | | 534,204 | 183,837 | 514,519 | 176,602 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 159,813 | 58,989 | 159,471 | 58,863 |
| | At-Risk Four-Year-Olds | 124,898 | 46,101 | 129,062 | 47,638 |
| | Compensation Supplement | 184,961 | 68,271 | 318,128 | 117,425 |
| | Early Reading Intervention | 18,050 | 6,662 | 18,050 | 6,662 |
| | Enrollment Loss | 5,848 | N/A1 | 9,657 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 253,009 | 93,389 | 254,498 | 93,938 |
| | School Breakfast ⁷ | 2,241 | N/A1 | 2,241 | N/A1 |
| | SOL Algebra Readiness | 22,551 | 8,324 | 22,551 | 8,324 |
| | Special Education - Regional Tuition ^{5,7} | 47,317 | N/A1 | 59,112 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 61,310 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 1,041,857 | 312,536 | 1,134,629 | 363,650 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,386 | N/A1 | 3,386 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 22,724 | N/A1 | 24,653 | N/A1 |
| | School Nutrition ⁷ | 13,894 | N/A1 | 13,894 | N/A1 |
| | Special Education - Homebound ⁷ | 35,657 | N/A1 | 42,341 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 4,498 | N/A1 | 4,633 | N/A1 |
| | Career and Technical Education ^{5,6} | 24,570 | N/A1 | 24,570 | N/A1 |
| Subtotal - Categorical Accounts³ | | 104,730 | 0 | 113,478 | 0 |
| Total State & Local Funds³ | | 13,535,761 | 4,109,135 | 13,681,755 | 4,141,847 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 007 | ARLINGTON | 17,163.10 | 17,163.10 | 16,856.00 | 16,856.00 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.8000 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | <u>Basic Aid</u> | 15,694,812 | 62,779,249 | 15,202,747 | 60,810,989 |
| | Sales Tax ⁸ | 16,729,654 | N/A1 | 17,553,920 | N/A1 |
| ⇒ | Textbooks | 344,223 | 1,376,893 | 338,064 | 1,352,256 |
| ⇒ | Vocational Education | 240,283 | 961,134 | 235,984 | 943,936 |
| ⇒ | Gifted Education | 154,468 | 617,872 | 151,704 | 606,816 |
| ⇒ | Special Education | 2,711,770 | 10,847,079 | 2,659,877 | 10,639,507 |
| ⇒ | Prevention, Intervention & Remediation | 377,588 | 1,510,353 | 370,832 | 1,483,328 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,191,119 | 4,764,477 | 1,301,283 | 5,205,133 |
| ⇒ | Social Security | 940,538 | 3,762,152 | 923,709 | 3,694,835 |
| ⇒ | Group Life | 54,922 | 219,688 | 53,939 | 215,757 |
| ⇒ | English as a Second Language | 947,599 | 3,790,396 | 944,328 | 3,777,312 |
| | Remedial Summer School ⁷ | 436,967 | N/A1 | 490,405 | N/A1 |
| Subtotal - SOQ Accounts³ | | 39,823,943 | 90,629,293 | 40,226,792 | 88,729,869 |
| II. School Facilities: | | | | | |
| | Lottery | 799,217 | 3,196,868 | 778,680 | 3,114,719 |
| | Additional Lottery | 32,438 | 129,753 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 172,067 | 137,654 | 170,257 | 136,206 |
| Subtotal - School Facilities³ | | 1,003,722 | 3,464,275 | 948,937 | 3,250,925 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 365,400 | 1,461,600 | 359,093 | 1,436,372 |
| | At-Risk Four-Year-Olds | 715,920 | 2,863,680 | 730,740 | 2,922,960 |
| | Compensation Supplement | 432,510 | 1,730,040 | 728,179 | 2,912,716 |
| | Early Reading Intervention | 66,350 | 265,400 | 65,143 | 260,572 |
| | Enrollment Loss | 83,809 | N/A1 | 83,101 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 449,984 | 1,799,936 | 446,131 | 1,784,524 |
| | School Breakfast ⁷ | 24,104 | N/A1 | 24,104 | N/A1 |
| | SOL Algebra Readiness | 48,163 | 192,652 | 47,560 | 190,240 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 1,527,115 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 882,000 | 176,400 | 882,000 | 176,400 |
| Subtotal - Incentive Accounts³ | | 4,626,789 | 8,489,708 | 3,397,485 | 9,683,784 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 115,158 | N/A1 | 115,158 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 31,124 | N/A1 | 33,644 | N/A1 |
| | School Nutrition ⁷ | 71,527 | N/A1 | 71,527 | N/A1 |
| | Special Education - Homebound ⁷ | 18,972 | N/A1 | 21,462 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 85,628 | N/A1 | 89,320 | N/A1 |
| | Special Education - Jails ⁷ | 90,864 | N/A1 | 93,590 | N/A1 |
| | Career and Technical Education ^{5,6} | 367,903 | N/A1 | 367,903 | N/A1 |
| Subtotal - Categorical Accounts³ | | 781,177 | 0 | 792,604 | 0 |
| Total State & Local Funds³ | | 46,235,631 | 102,583,276 | 45,365,818 | 101,664,578 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 008 | AUGUSTA | 10,912.50 | 10,912.50 | 11,004.80 | 11,004.80 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3320 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 31,946,456 | 15,877,580 | 31,967,886 | 15,888,231 |
| | Sales Tax ⁸ | 10,743,351 | N/A1 | 11,272,673 | N/A1 |
| ⇒ | Textbooks | 730,996 | 363,309 | 737,179 | 366,382 |
| ⇒ | Vocational Education | 1,297,540 | 644,885 | 1,308,515 | 650,340 |
| ⇒ | Gifted Education | 298,872 | 148,541 | 301,399 | 149,797 |
| ⇒ | Special Education | 2,719,002 | 1,351,360 | 2,742,000 | 1,362,790 |
| ⇒ | Prevention, Intervention & Remediation | 437,373 | 217,377 | 441,072 | 219,216 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,099,390 | 1,043,410 | 2,359,737 | 1,172,804 |
| ⇒ | Social Security | 1,662,017 | 826,033 | 1,676,075 | 833,019 |
| ⇒ | Group Life | 94,764 | 47,098 | 95,566 | 47,497 |
| ⇒ | English as a Second Language | 138,065 | 68,619 | 167,205 | 83,102 |
| | Remedial Summer School ⁷ | 182,234 | N/A1 | 181,751 | N/A1 |
| Subtotal - SOQ Accounts³ | | 52,350,060 | 20,588,212 | 53,251,058 | 20,773,178 |
| II. School Facilities: | | | | | |
| | Lottery | 1,697,226 | 843,531 | 1,697,982 | 843,907 |
| | Additional Lottery | 68,886 | 34,237 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 249,166 | 82,723 | 249,190 | 82,731 |
| Subtotal - School Facilities³ | | 2,015,278 | 960,491 | 1,947,172 | 926,638 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 344,866 | 171,400 | 348,198 | 173,056 |
| | At-Risk Four-Year-Olds | 494,988 | 246,012 | 514,026 | 255,474 |
| | Compensation Supplement | 787,271 | 391,278 | 1,367,324 | 679,568 |
| | Early Reading Intervention | 97,216 | 48,317 | 99,050 | 49,228 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 434,726 | N/A1 | 434,726 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 748,396 | 371,957 | 762,469 | 378,952 |
| | School Breakfast ⁷ | 8,293 | N/A1 | 8,293 | N/A1 |
| | SOL Algebra Readiness | 67,646 | 33,620 | 67,646 | 33,620 |
| | Special Education - Regional Tuition ^{5,7} | 593,979 | N/A1 | 616,402 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 407,517 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 648,000 | 114,000 | 648,000 | 114,000 |
| Subtotal - Incentive Accounts³ | | 4,648,616 | 1,376,584 | 4,881,851 | 1,683,898 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 118,879 | N/A1 | 128,865 | N/A1 |
| | School Nutrition ⁷ | 60,686 | N/A1 | 60,686 | N/A1 |
| | Special Education - Homebound ⁷ | 47,840 | N/A1 | 51,017 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 288,362 | N/A1 | 288,362 | N/A1 |
| Subtotal - Categorical Accounts³ | | 515,767 | 0 | 528,930 | 0 |
| Total State & Local Funds³ | | 59,529,721 | 22,925,287 | 60,609,011 | 23,383,714 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 009 | BATH | 780.50 | 780.50 | 779.45 | 779.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.8000 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 780,995 | 3,123,979 | 773,128 | 3,092,513 |
| | Sales Tax ⁸ | 719,489 | N/A1 | 754,938 | N/A1 |
| ⇒ | Textbooks | 15,654 | 62,615 | 15,633 | 62,531 |
| ⇒ | Vocational Education | 40,274 | 161,095 | 40,220 | 160,878 |
| ⇒ | Gifted Education | 6,400 | 25,600 | 6,236 | 24,942 |
| ⇒ | Special Education | 94,128 | 376,513 | 93,846 | 375,383 |
| ⇒ | Prevention, Intervention & Remediation | 10,303 | 41,210 | 10,289 | 41,155 |
| ⇒ | VRS Retirement (Includes RHCC) | 52,918 | 211,672 | 58,771 | 235,082 |
| ⇒ | Social Security | 41,835 | 167,339 | 41,779 | 167,114 |
| ⇒ | Group Life | 2,498 | 9,990 | 2,494 | 9,977 |
| ⇒ | English as a Second Language | 320 | 1,280 | 327 | 1,308 |
| | Remedial Summer School ⁷ | 6,098 | N/A1 | 6,987 | N/A1 |
| Subtotal - SOQ Accounts³ | | 1,770,912 | 4,181,293 | 1,804,648 | 4,170,883 |
| II. School Facilities: | | | | | |
| | Lottery | 36,345 | 145,379 | 36,007 | 144,030 |
| | Additional Lottery | 1,475 | 5,901 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 103,218 | 82,574 | 103,193 | 82,554 |
| Subtotal - School Facilities³ | | 141,038 | 233,854 | 139,200 | 226,584 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 8,296 | 33,184 | 8,300 | 33,200 |
| | At-Risk Four-Year-Olds | 6,840 | 27,360 | 7,980 | 31,920 |
| | Compensation Supplement | 19,825 | 79,300 | 33,984 | 135,936 |
| | Early Reading Intervention | 2,197 | 8,788 | 2,197 | 8,788 |
| | Enrollment Loss | 45 | N/A1 | 312 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 9,859 | 39,436 | 9,889 | 39,556 |
| | School Breakfast ⁷ | 1,029 | N/A1 | 1,029 | N/A1 |
| | SOL Algebra Readiness | 1,701 | 6,804 | 1,701 | 6,804 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 65,762 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 251,413 | 220,472 | 201,251 | 281,804 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 5,264 | N/A1 | 5,264 | N/A1 |
| | Special Education - Homebound ⁷ | 109 | N/A1 | 78 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 10,214 | N/A1 | 10,214 | N/A1 |
| Subtotal - Categorical Accounts³ | | 15,587 | 0 | 15,556 | 0 |
| Total State & Local Funds³ | | 2,178,950 | 4,635,619 | 2,160,655 | 4,679,271 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 010 | BEDFORD | 9,954.20 | 9,954.20 | 10,000.60 | 10,000.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3632 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 27,373,464 | 15,612,504 | 27,279,369 | 15,558,836 |
| | Sales Tax ⁸ | 8,925,185 | N/A1 | 9,364,927 | N/A1 |
| ⇒ | Textbooks | 635,658 | 362,549 | 638,621 | 364,239 |
| ⇒ | Vocational Education | 526,123 | 300,075 | 528,576 | 301,474 |
| ⇒ | Gifted Education | 259,892 | 148,230 | 261,104 | 148,921 |
| ⇒ | Special Education | 2,262,964 | 1,290,685 | 2,273,512 | 1,296,702 |
| ⇒ | Prevention, Intervention & Remediation | 437,380 | 249,460 | 439,418 | 250,623 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,768,535 | 1,008,687 | 1,974,198 | 1,125,988 |
| ⇒ | Social Security | 1,394,544 | 795,380 | 1,401,044 | 799,088 |
| ⇒ | Group Life | 82,405 | 47,000 | 82,789 | 47,219 |
| ⇒ | English as a Second Language | 22,388 | 12,769 | 26,045 | 14,855 |
| | Remedial Summer School ⁷ | 230,878 | N/A1 | 231,626 | N/A1 |
| Subtotal - SOQ Accounts³ | | 43,919,416 | 19,827,339 | 44,501,229 | 19,907,945 |
| II. School Facilities: | | | | | |
| | Lottery | 1,475,871 | 841,766 | 1,470,969 | 838,970 |
| | Additional Lottery | 59,902 | 34,165 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 230,149 | 83,590 | 229,728 | 83,437 |
| Subtotal - School Facilities³ | | 1,765,922 | 959,521 | 1,700,697 | 922,407 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 351,901 | 200,707 | 353,948 | 201,875 |
| | At-Risk Four-Year-Olds | 355,716 | 202,883 | 362,976 | 207,024 |
| | Compensation Supplement | 659,239 | 375,998 | 1,133,572 | 646,535 |
| | Early Reading Intervention | 78,687 | 44,879 | 78,687 | 44,879 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 493,221 | 281,309 | 499,354 | 284,807 |
| | School Breakfast ⁷ | 11,834 | N/A1 | 11,834 | N/A1 |
| | SOL Algebra Readiness | 64,486 | 36,780 | 64,486 | 36,780 |
| | Special Education - Regional Tuition ^{5,7} | 294,000 | N/A1 | 313,027 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 370,367 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 622,000 | 124,400 | 622,000 | 124,400 |
| Subtotal - Incentive Accounts³ | | 3,317,167 | 1,266,956 | 3,455,601 | 1,546,300 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 193,236 | N/A1 | 209,641 | N/A1 |
| | School Nutrition ⁷ | 60,770 | N/A1 | 60,770 | N/A1 |
| | Special Education - Homebound ⁷ | 118,102 | N/A1 | 134,963 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 6,529 | N/A1 | 6,725 | N/A1 |
| | Career and Technical Education ^{5,6} | 73,700 | N/A1 | 73,700 | N/A1 |
| Subtotal - Categorical Accounts³ | | 452,337 | 0 | 485,799 | 0 |
| Total State & Local Funds³ | | 49,454,842 | 22,053,816 | 50,143,326 | 22,376,652 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 011 | BLAND | 893.50 | 893.50 | 889.50 | 889.50 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3059 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 3,073,116 | 1,354,367 | 3,036,807 | 1,338,365 |
| | Sales Tax ⁸ | 770,006 | N/A1 | 807,945 | N/A1 |
| ⇒ | Textbooks | 62,191 | 27,409 | 61,913 | 27,286 |
| ⇒ | Vocational Education | 89,306 | 39,358 | 88,906 | 39,182 |
| ⇒ | Gifted Education | 25,427 | 11,206 | 25,313 | 11,156 |
| ⇒ | Special Education | 333,656 | 147,047 | 332,162 | 146,389 |
| ⇒ | Prevention, Intervention & Remediation | 58,917 | 25,966 | 58,653 | 25,849 |
| ⇒ | VRS Retirement (Includes RHCC) | 203,418 | 89,650 | 225,352 | 99,316 |
| ⇒ | Social Security | 160,626 | 70,790 | 159,907 | 70,473 |
| ⇒ | Group Life | 9,303 | 4,100 | 9,261 | 4,081 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 7,063 | N/A1 | 6,561 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,793,029 | 1,769,893 | 4,812,780 | 1,762,097 |
| II. School Facilities: | | | | | |
| | Lottery | 144,396 | 63,637 | 142,608 | 62,849 |
| | Additional Lottery | 5,861 | 2,583 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 112,809 | 34,508 | 112,688 | 34,471 |
| Subtotal - School Facilities³ | | 263,066 | 100,728 | 255,296 | 97,320 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 45,500 | 20,053 | 45,375 | 19,997 |
| | At-Risk Four-Year-Olds | 7,913 | 3,487 | 11,869 | 5,231 |
| | Compensation Supplement | 76,282 | 33,619 | 130,272 | 57,413 |
| | Early Reading Intervention | 9,530 | 4,200 | 9,530 | 4,200 |
| | Enrollment Loss | 2,889 | N/A1 | 9,559 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 67,653 | 29,816 | 68,223 | 30,067 |
| | School Breakfast ⁷ | 1,202 | N/A1 | 1,202 | N/A1 |
| | SOL Algebra Readiness | 7,810 | 3,442 | 7,810 | 3,442 |
| | Special Education - Regional Tuition ^{5,7} | 11,737 | N/A1 | 11,812 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 26,855 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 419,230 | 125,417 | 457,511 | 151,150 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 4,606 | N/A1 | 4,976 | N/A1 |
| | School Nutrition ⁷ | 5,301 | N/A1 | 5,301 | N/A1 |
| | Special Education - Homebound ⁷ | 8,915 | N/A1 | 9,622 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 5,204 | N/A1 | 5,204 | N/A1 |
| Subtotal - Categorical Accounts³ | | 24,027 | 0 | 25,104 | 0 |
| Total State & Local Funds³ | | 5,499,352 | 1,996,038 | 5,550,691 | 2,010,567 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 012 | BOTETOURL | 4,885.40 | 4,885.40 | 4,934.60 | 4,934.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3957 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 13,202,044 | 8,644,793 | 13,237,061 | 8,667,723 |
| | Sales Tax ⁸ | 4,763,937 | N/A1 | 4,998,655 | N/A1 |
| ⇒ | Textbooks | 296,051 | 193,857 | 299,033 | 195,809 |
| ⇒ | Vocational Education | 495,978 | 324,770 | 500,972 | 328,040 |
| ⇒ | Gifted Education | 121,042 | 79,259 | 122,261 | 80,057 |
| ⇒ | Special Education | 1,703,447 | 1,115,429 | 1,720,602 | 1,126,662 |
| ⇒ | Prevention, Intervention & Remediation | 97,424 | 63,794 | 98,405 | 64,437 |
| ⇒ | VRS Retirement (Includes RHCC) | 909,292 | 595,411 | 1,022,819 | 669,749 |
| ⇒ | Social Security | 717,396 | 469,756 | 724,621 | 474,487 |
| ⇒ | Group Life | 41,331 | 27,064 | 41,748 | 27,337 |
| ⇒ | English as a Second Language | 9,979 | 6,534 | 11,864 | 7,769 |
| | Remedial Summer School ⁷ | 26,889 | N/A1 | 26,079 | N/A1 |
| Subtotal - SOQ Accounts³ | | 22,384,810 | 11,520,667 | 22,804,120 | 11,642,070 |
| II. School Facilities: | | | | | |
| | Lottery | 687,372 | 450,096 | 688,777 | 451,016 |
| | Additional Lottery | 27,899 | 18,268 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 160,310 | 63,435 | 160,413 | 63,475 |
| Subtotal - School Facilities³ | | 875,581 | 531,799 | 849,190 | 514,491 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 51,312 | 33,599 | 51,836 | 33,943 |
| | At-Risk Four-Year-Olds | 96,446 | 63,154 | 96,446 | 63,154 |
| | Compensation Supplement | 336,556 | 220,379 | 584,468 | 382,714 |
| | Early Reading Intervention | 38,165 | 24,991 | 38,165 | 24,991 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 105,596 | 69,145 | 107,848 | 70,620 |
| | School Breakfast ⁷ | 2,151 | N/A1 | 2,151 | N/A1 |
| | SOL Algebra Readiness | 13,599 | 8,905 | 13,599 | 8,905 |
| | Special Education - Regional Tuition ^{5,7} | 112,025 | N/A1 | 103,472 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 215,377 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 388,000 | 72,400 | 388,000 | 72,400 |
| Subtotal - Incentive Accounts³ | | 1,367,087 | 492,573 | 1,393,844 | 656,727 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 122,425 | N/A1 | 132,670 | N/A1 |
| | School Nutrition ⁷ | 25,947 | N/A1 | 25,947 | N/A1 |
| | Special Education - Homebound ⁷ | 21,351 | N/A1 | 23,284 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 54,530 | N/A1 | 54,530 | N/A1 |
| Subtotal - Categorical Accounts³ | | 224,253 | 0 | 236,431 | 0 |
| Total State & Local Funds³ | | 24,851,731 | 12,545,039 | 25,283,585 | 12,813,288 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 013 | BRUNSWICK | 2,134.30 | 2,134.30 | 2,081.80 | 2,081.80 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2540 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,315,049 | 2,490,647 | 7,009,048 | 2,386,459 |
| | Sales Tax ⁸ | 2,259,502 | N/A1 | 2,370,827 | N/A1 |
| ⇒ | Textbooks | 159,665 | 54,363 | 155,737 | 53,026 |
| ⇒ | Vocational Education | 297,739 | 101,375 | 290,415 | 98,881 |
| ⇒ | Gifted Education | 65,280 | 22,227 | 63,674 | 21,680 |
| ⇒ | Special Education | 905,955 | 308,462 | 882,117 | 300,345 |
| ⇒ | Prevention, Intervention & Remediation | 393,270 | 133,902 | 382,044 | 130,079 |
| ⇒ | VRS Retirement (Includes RHCC) | 528,606 | 179,981 | 573,065 | 195,119 |
| ⇒ | Social Security | 417,153 | 142,033 | 405,339 | 138,011 |
| ⇒ | Group Life | 23,883 | 8,132 | 23,295 | 7,932 |
| ⇒ | English as a Second Language | 12,319 | 4,194 | 13,832 | 4,710 |
| | Remedial Summer School ⁷ | 155,920 | N/A1 | 147,784 | N/A1 |
| Subtotal - SOQ Accounts³ | | 12,534,341 | 3,445,316 | 12,317,177 | 3,336,242 |
| II. School Facilities: | | | | | |
| | Lottery | 370,709 | 126,220 | 358,717 | 122,137 |
| | Additional Lottery | 15,046 | 5,123 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 133,496 | 33,908 | 132,580 | 33,675 |
| Subtotal - School Facilities³ | | 519,251 | 165,251 | 491,297 | 155,812 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 322,878 | N/A1 | 337,438 | N/A1 |
| | At-Risk | 523,967 | 178,402 | 510,777 | 173,911 |
| | At-Risk Four-Year-Olds | 263,636 | 89,763 | 263,636 | 89,763 |
| | Compensation Supplement | 195,839 | 66,680 | 329,241 | 112,101 |
| | Early Reading Intervention | 30,727 | 10,462 | 28,678 | 9,764 |
| | Enrollment Loss | 101,713 | N/A1 | 123,737 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 415,425 | 141,445 | 409,090 | 139,288 |
| | School Breakfast ⁷ | 4,940 | N/A1 | 4,940 | N/A1 |
| | SOL Algebra Readiness | 44,018 | 14,987 | 44,018 | 14,987 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 62,900 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 41,200 | 232,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 2,205,902 | 542,939 | 2,291,414 | 581,014 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 5,731 | N/A1 | 5,731 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 18,085 | N/A1 | 19,547 | N/A1 |
| | School Nutrition ⁷ | 13,619 | N/A1 | 13,619 | N/A1 |
| | Special Education - Homebound ⁷ | 1,600 | N/A1 | 1,600 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 515 | N/A1 | 530 | N/A1 |
| | Career and Technical Education ^{5,6} | 23,856 | N/A1 | 23,856 | N/A1 |
| Subtotal - Categorical Accounts³ | | 63,406 | 0 | 64,883 | 0 |
| Total State & Local Funds³ | | 15,322,900 | 4,153,506 | 15,164,771 | 4,073,068 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 014 | BUCHANAN | 3,401.70 | 3,401.70 | 3,330.30 | 3,330.30 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3205 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 10,430,358 | 4,919,691 | 10,082,495 | 4,755,614 |
| | Sales Tax ⁸ | 2,985,115 | N/A1 | 3,132,190 | N/A1 |
| ⇒ | Textbooks | 231,793 | 109,330 | 226,928 | 107,035 |
| ⇒ | Vocational Education | 873,730 | 412,113 | 855,391 | 403,463 |
| ⇒ | Gifted Education | 94,770 | 44,700 | 92,780 | 43,762 |
| ⇒ | Special Education | 1,456,217 | 686,854 | 1,425,651 | 672,438 |
| ⇒ | Prevention, Intervention & Remediation | 552,438 | 260,569 | 540,842 | 255,099 |
| ⇒ | VRS Retirement (Includes RHCC) | 822,878 | 388,127 | 896,124 | 422,675 |
| ⇒ | Social Security | 649,519 | 306,359 | 635,886 | 299,928 |
| ⇒ | Group Life | 39,295 | 18,534 | 38,470 | 18,145 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 61,870 | N/A1 | 65,630 | N/A1 |
| Subtotal - SOQ Accounts³ | | 18,197,983 | 7,146,277 | 17,992,387 | 6,978,159 |
| II. School Facilities: | | | | | |
| | Lottery | 538,176 | 253,842 | 522,694 | 246,539 |
| | Additional Lottery | 21,843 | 10,303 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 148,718 | 47,664 | 147,295 | 47,208 |
| Subtotal - School Facilities³ | | 708,737 | 311,809 | 669,989 | 293,747 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 713,560 | 336,565 | 699,403 | 329,888 |
| | At-Risk Four-Year-Olds | 247,882 | 116,919 | 251,755 | 118,745 |
| | Compensation Supplement | 293,555 | 138,461 | 493,321 | 232,685 |
| | Early Reading Intervention | 46,646 | 22,002 | 46,646 | 22,002 |
| | Enrollment Loss | 158,819 | N/A1 | 151,339 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 595,235 | 280,755 | 587,040 | 276,889 |
| | School Breakfast ⁷ | 6,184 | N/A1 | 6,184 | N/A1 |
| | SOL Algebra Readiness | 65,078 | 30,695 | 65,078 | 30,695 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 105,786 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 336,000 | 67,200 | 336,000 | 67,200 |
| Subtotal - Incentive Accounts³ | | 2,592,321 | 992,597 | 2,660,342 | 1,078,104 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 7,320 | N/A1 | 7,320 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 21,352 | N/A1 | 21,352 | N/A1 |
| | Special Education - Homebound ⁷ | 71,627 | N/A1 | 68,458 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 31,833 | N/A1 | 31,833 | N/A1 |
| Subtotal - Categorical Accounts³ | | 132,132 | 0 | 128,963 | 0 |
| Total State & Local Funds³ | | 21,631,173 | 8,450,683 | 21,451,681 | 8,350,010 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 015 | BUCKINGHAM | 2,105.20 | 2,105.20 | 2,083.50 | 2,083.50 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2591 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,243,542 | 2,533,138 | 7,083,696 | 2,477,238 |
| | Sales Tax ⁸ | 2,174,541 | N/A1 | 2,281,680 | N/A1 |
| ⇒ | Textbooks | 156,411 | 54,698 | 154,799 | 54,135 |
| ⇒ | Vocational Education | 397,734 | 139,092 | 392,091 | 137,118 |
| ⇒ | Gifted Education | 63,949 | 22,364 | 63,290 | 22,133 |
| ⇒ | Special Education | 1,093,380 | 382,366 | 1,082,109 | 378,424 |
| ⇒ | Prevention, Intervention & Remediation | 247,999 | 86,728 | 245,443 | 85,834 |
| ⇒ | VRS Retirement (Includes RHCC) | 531,872 | 186,001 | 586,593 | 205,137 |
| ⇒ | Social Security | 419,571 | 146,728 | 415,246 | 145,216 |
| ⇒ | Group Life | 24,956 | 8,727 | 24,699 | 8,637 |
| ⇒ | English as a Second Language | 2,763 | 966 | 2,828 | 989 |
| ⇒ | Remedial Summer School ⁷ | 113,248 | N/A1 | 130,026 | N/A1 |
| Subtotal - SOQ Accounts³ | | 12,469,966 | 3,560,808 | 12,462,500 | 3,514,861 |
| II. School Facilities: | | | | | |
| | Lottery | 363,155 | 126,999 | 356,556 | 124,691 |
| | Additional Lottery | 14,740 | 5,155 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 132,506 | 34,332 | 131,925 | 34,182 |
| Subtotal - School Facilities³ | | 510,401 | 166,486 | 488,481 | 158,873 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 296,868 | 103,818 | 294,291 | 102,916 |
| | At-Risk Four-Year-Olds | 228,049 | 79,751 | 232,272 | 81,228 |
| | Compensation Supplement | 196,528 | 68,728 | 334,975 | 117,144 |
| | Early Reading Intervention | 32,551 | 11,383 | 32,551 | 11,383 |
| | Enrollment Loss | 52,028 | N/A1 | 51,646 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 248,703 | 86,974 | 248,154 | 86,782 |
| | School Breakfast ⁷ | 2,965 | N/A1 | 2,965 | N/A1 |
| | SOL Algebra Readiness | 33,346 | 11,661 | 33,346 | 11,661 |
| | Special Education - Regional Tuition ^{5,7} | 6,250 | N/A1 | 4,668 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 63,042 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,374,188 | 403,515 | 1,448,727 | 452,314 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,754 | N/A1 | 2,754 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 12,428 | N/A1 | 13,474 | N/A1 |
| | School Nutrition ⁷ | 12,899 | N/A1 | 12,899 | N/A1 |
| | Special Education - Homebound ⁷ | 44,018 | N/A1 | 54,218 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 53,890 | N/A1 | 53,890 | N/A1 |
| Subtotal - Categorical Accounts³ | | 125,988 | 0 | 137,234 | 0 |
| Total State & Local Funds³ | | 14,480,543 | 4,130,809 | 14,536,942 | 4,126,048 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 016 | CAMPBELL | 8,677.65 | 8,677.65 | 8,693.35 | 8,693.35 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2612 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 28,141,489 | 9,949,319 | 27,947,857 | 9,880,861 |
| | Sales Tax ⁸ | 8,256,521 | N/A1 | 8,663,318 | N/A1 |
| ⇒ | Textbooks | 642,900 | 227,295 | 644,063 | 227,706 |
| ⇒ | Vocational Education | 596,227 | 210,794 | 597,306 | 211,175 |
| ⇒ | Gifted Education | 262,853 | 92,931 | 263,329 | 93,099 |
| ⇒ | Special Education | 2,160,523 | 763,845 | 2,164,432 | 765,227 |
| ⇒ | Prevention, Intervention & Remediation | 512,884 | 181,328 | 513,812 | 181,656 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,801,504 | 636,915 | 2,003,866 | 708,459 |
| ⇒ | Social Security | 1,416,842 | 500,919 | 1,425,828 | 504,096 |
| ⇒ | Group Life | 83,344 | 29,466 | 83,494 | 29,519 |
| ⇒ | English as a Second Language | 64,149 | 22,680 | 101,931 | 36,037 |
| | Remedial Summer School ⁷ | 207,895 | N/A1 | 198,585 | N/A1 |
| Subtotal - SOQ Accounts³ | | 44,147,131 | 12,615,492 | 44,607,821 | 12,637,835 |
| II. School Facilities: | | | | | |
| | Lottery | 1,492,684 | 527,733 | 1,483,503 | 524,487 |
| | Additional Lottery | 60,584 | 21,419 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 232,109 | 60,627 | 231,202 | 60,390 |
| Subtotal - School Facilities³ | | 1,785,377 | 609,779 | 1,714,705 | 584,877 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 443,809 | 156,907 | 445,195 | 157,397 |
| | At-Risk Four-Year-Olds | 736,953 | 260,547 | 762,220 | 269,480 |
| | Compensation Supplement | 679,571 | 240,260 | 1,168,922 | 413,268 |
| | Early Reading Intervention | 105,491 | 37,296 | 105,491 | 37,296 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 832,164 | 294,208 | 840,734 | 297,238 |
| | School Breakfast ⁷ | 8,805 | N/A1 | 8,805 | N/A1 |
| | SOL Algebra Readiness | 72,787 | 25,734 | 74,815 | 26,451 |
| | Special Education - Regional Tuition ^{5,7} | 211,485 | N/A1 | 229,769 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 246,399 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 466,000 | 93,200 | 466,000 | 93,200 |
| Subtotal - Incentive Accounts³ | | 3,819,180 | 1,108,152 | 4,117,668 | 1,294,330 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,480 | N/A1 | 6,480 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 162,831 | N/A1 | 176,447 | N/A1 |
| | School Nutrition ⁷ | 52,953 | N/A1 | 52,953 | N/A1 |
| | Special Education - Homebound ⁷ | 73,573 | N/A1 | 79,739 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 25,358 | N/A1 | 26,119 | N/A1 |
| | Career and Technical Education ^{5,6} | 30,023 | N/A1 | 30,023 | N/A1 |
| Subtotal - Categorical Accounts³ | | 351,218 | 0 | 371,760 | 0 |
| Total State & Local Funds³ | | 50,102,906 | 14,333,423 | 50,811,954 | 14,517,042 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 017 | CAROLINE | 4,073.70 | 4,073.70 | 4,235.05 | 4,235.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3495 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 11,219,575 | 6,028,042 | 11,655,074 | 6,262,027 |
| | Sales Tax ⁸ | 4,481,499 | N/A1 | 4,702,301 | N/A1 |
| ⇒ | Textbooks | 265,736 | 142,774 | 276,261 | 148,429 |
| ⇒ | Vocational Education | 209,345 | 112,477 | 217,637 | 116,932 |
| ⇒ | Gifted Education | 108,648 | 58,374 | 112,951 | 60,686 |
| ⇒ | Special Education | 1,497,217 | 804,423 | 1,556,519 | 836,285 |
| ⇒ | Prevention, Intervention & Remediation | 328,593 | 176,546 | 341,608 | 183,539 |
| ⇒ | VRS Retirement (Includes RHCC) | 800,282 | 429,975 | 928,401 | 498,811 |
| ⇒ | Social Security | 633,336 | 340,278 | 658,421 | 353,756 |
| ⇒ | Group Life | 37,099 | 19,933 | 38,569 | 20,722 |
| ⇒ | English as a Second Language | 20,098 | 10,798 | 17,027 | 9,148 |
| | Remedial Summer School ⁷ | 88,094 | N/A1 | 83,415 | N/A1 |
| Subtotal - SOQ Accounts³ | | 19,689,522 | 8,123,620 | 20,588,184 | 8,490,335 |
| II. School Facilities: | | | | | |
| | Lottery | 616,986 | 331,494 | 636,327 | 341,885 |
| | Additional Lottery | 25,042 | 13,455 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 152,555 | 53,318 | 154,232 | 53,904 |
| Subtotal - School Facilities³ | | 794,583 | 398,267 | 790,559 | 395,789 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 266,955 | 143,429 | 277,931 | 149,326 |
| | At-Risk Four-Year-Olds | 111,236 | 59,765 | 111,236 | 59,765 |
| | Compensation Supplement | 296,793 | 159,461 | 531,696 | 285,669 |
| | Early Reading Intervention | 44,655 | 23,992 | 46,441 | 24,952 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 443,826 | 238,458 | 465,508 | 250,108 |
| | School Breakfast ⁷ | 4,230 | N/A1 | 4,230 | N/A1 |
| | SOL Algebra Readiness | 34,810 | 18,703 | 36,596 | 19,662 |
| | Special Education - Regional Tuition ^{5,7} | 26,307 | N/A1 | 29,137 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 178,953 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,629,482 | 685,008 | 1,724,492 | 830,682 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 41,326 | N/A1 | 44,856 | N/A1 |
| | School Nutrition ⁷ | 20,873 | N/A1 | 20,873 | N/A1 |
| | Special Education - Homebound ⁷ | 4,468 | N/A1 | 4,468 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 31,015 | N/A1 | 31,946 | N/A1 |
| | Career and Technical Education ^{5,6} | 17,307 | N/A1 | 17,307 | N/A1 |
| Subtotal - Categorical Accounts³ | | 114,988 | 0 | 119,448 | 0 |
| Total State & Local Funds³ | | 22,228,575 | 9,206,895 | 23,222,683 | 9,716,806 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 018 | CARROLL | 3,987.35 | 3,987.35 | 3,974.30 | 3,974.30 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2842 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 12,674,355 | 5,032,204 | 12,507,130 | 4,965,809 |
| | Sales Tax ⁸ | 3,797,219 | N/A1 | 3,984,307 | N/A1 |
| ⇒ | Textbooks | 286,214 | 113,638 | 285,277 | 113,266 |
| ⇒ | Vocational Education | 322,518 | 128,052 | 321,463 | 127,633 |
| ⇒ | Gifted Education | 117,020 | 46,461 | 116,637 | 46,309 |
| ⇒ | Special Education | 1,244,407 | 494,077 | 1,237,490 | 491,331 |
| ⇒ | Prevention, Intervention & Remediation | 391,018 | 155,249 | 389,738 | 154,741 |
| ⇒ | VRS Retirement (Includes RHCC) | 859,098 | 341,095 | 953,009 | 378,381 |
| ⇒ | Social Security | 676,432 | 268,570 | 674,219 | 267,691 |
| ⇒ | Group Life | 39,958 | 15,865 | 39,827 | 15,813 |
| ⇒ | English as a Second Language | 139,937 | 55,560 | 231,086 | 91,750 |
| | Remedial Summer School ⁷ | 110,104 | N/A1 | 109,734 | N/A1 |
| Subtotal - SOQ Accounts³ | | 20,658,280 | 6,650,771 | 20,849,917 | 6,652,724 |
| II. School Facilities: | | | | | |
| | Lottery | 664,531 | 263,844 | 657,093 | 260,891 |
| | Additional Lottery | 26,972 | 10,709 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 159,093 | 45,214 | 158,407 | 45,019 |
| Subtotal - School Facilities³ | | 850,596 | 319,767 | 815,500 | 305,910 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 117,984 | N/A1 | 123,302 | N/A1 |
| | At-Risk | 419,536 | 166,572 | 418,637 | 166,215 |
| | At-Risk Four-Year-Olds | 379,446 | 150,655 | 391,686 | 155,514 |
| | Compensation Supplement | 319,664 | 126,919 | 546,202 | 216,863 |
| | Early Reading Intervention | 51,103 | 20,290 | 51,103 | 20,290 |
| | Enrollment Loss | 32,378 | N/A1 | 28,748 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 484,778 | 192,475 | 487,196 | 193,435 |
| | School Breakfast ⁷ | 6,455 | N/A1 | 6,455 | N/A1 |
| | SOL Algebra Readiness | 52,447 | 20,823 | 52,447 | 20,823 |
| | Special Education - Regional Tuition ^{5,7} | 86,020 | N/A1 | 79,821 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 122,505 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 388,000 | 67,200 | 388,000 | 67,200 |
| Subtotal - Incentive Accounts³ | | 2,476,033 | 744,934 | 2,589,314 | 840,340 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,282 | N/A1 | 6,282 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 44,204 | N/A1 | 47,838 | N/A1 |
| | School Nutrition ⁷ | 28,526 | N/A1 | 28,526 | N/A1 |
| | Special Education - Homebound ⁷ | 23,589 | N/A1 | 21,132 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 35,761 | N/A1 | 35,761 | N/A1 |
| Subtotal - Categorical Accounts³ | | 138,362 | 0 | 139,539 | 0 |
| Total State & Local Funds³ | | 24,123,271 | 7,715,472 | 24,394,270 | 7,798,974 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 019 | CHARLES CITY COUNTY | 888.50 | 888.50 | 907.45 | 907.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4128 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,665,735 | 1,874,004 | 2,710,300 | 1,905,334 |
| | Sales Tax ⁸ | 781,488 | N/A1 | 819,991 | N/A1 |
| ⇒ | Textbooks | 52,319 | 36,780 | 53,435 | 37,564 |
| ⇒ | Vocational Education | 72,520 | 50,981 | 74,067 | 52,069 |
| ⇒ | Gifted Education | 20,869 | 14,671 | 21,847 | 15,358 |
| ⇒ | Special Education | 438,251 | 308,089 | 447,598 | 314,660 |
| ⇒ | Prevention, Intervention & Remediation | 75,129 | 52,815 | 76,731 | 53,942 |
| ⇒ | VRS Retirement (Includes RHCC) | 183,648 | 129,104 | 208,879 | 146,841 |
| ⇒ | Social Security | 145,040 | 101,963 | 148,134 | 104,138 |
| ⇒ | Group Life | 8,348 | 5,868 | 8,526 | 5,994 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 17,007 | N/A1 | 16,170 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,460,354 | 2,574,275 | 4,585,678 | 2,635,900 |
| II. School Facilities: | | | | | |
| | Lottery | 121,474 | 85,396 | 123,079 | 86,524 |
| | Additional Lottery | 4,930 | 3,466 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 110,602 | 45,657 | 110,683 | 45,690 |
| Subtotal - School Facilities³ | | 237,006 | 134,519 | 233,762 | 132,214 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 64,511 | 45,351 | 65,839 | 46,285 |
| | At-Risk Four-Year-Olds | 40,164 | 28,235 | 40,164 | 28,235 |
| | Compensation Supplement | 68,868 | 48,414 | 121,491 | 85,408 |
| | Early Reading Intervention | 12,899 | 9,068 | 12,899 | 9,068 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | K-3 Primary Class Size Reduction | 74,050 | 52,057 | 75,683 | 53,205 |
| | School Breakfast ⁷ | 967 | N/A1 | 967 | N/A1 |
| | SOL Algebra Readiness | 8,220 | 5,779 | 8,220 | 5,779 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 36,857 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 442,396 | 214,504 | 461,122 | 253,580 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 29,578 | N/A1 | 32,055 | N/A1 |
| | School Nutrition ⁷ | 3,751 | N/A1 | 3,751 | N/A1 |
| | Special Education - Homebound ⁷ | 4,478 | N/A1 | 4,501 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 3,416 | N/A1 | 3,416 | N/A1 |
| Subtotal - Categorical Accounts³ | | 41,223 | 0 | 43,723 | 0 |
| Total State & Local Funds³ | | 5,180,979 | 2,923,298 | 5,324,285 | 3,021,694 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 020 | CHARLOTTE | 2,233.05 | 2,233.05 | 2,248.25 | 2,248.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2234 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,107,005 | 2,332,095 | 8,110,669 | 2,333,149 |
| | Sales Tax ⁸ | 1,827,043 | N/A1 | 1,917,061 | N/A1 |
| ⇒ | Textbooks | 173,904 | 50,026 | 175,088 | 50,367 |
| ⇒ | Vocational Education | 197,697 | 56,870 | 199,043 | 57,258 |
| ⇒ | Gifted Education | 69,367 | 19,955 | 69,840 | 20,090 |
| ⇒ | Special Education | 1,142,829 | 328,751 | 1,150,608 | 330,989 |
| ⇒ | Prevention, Intervention & Remediation | 204,634 | 58,866 | 206,027 | 59,267 |
| ⇒ | VRS Retirement (Includes RHCC) | 553,206 | 159,137 | 621,573 | 178,804 |
| ⇒ | Social Security | 437,015 | 125,714 | 439,990 | 126,569 |
| ⇒ | Group Life | 26,013 | 7,483 | 26,190 | 7,534 |
| ⇒ | English as a Second Language | 15,306 | 4,403 | 17,364 | 4,995 |
| | Remedial Summer School ⁷ | 56,537 | N/A1 | 53,623 | N/A1 |
| Subtotal - SOQ Accounts³ | | 12,810,556 | 3,143,300 | 12,987,076 | 3,169,022 |
| II. School Facilities: | | | | | |
| | Lottery | 403,771 | 116,150 | 403,289 | 116,012 |
| | Additional Lottery | 16,388 | 4,714 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 135,477 | 30,266 | 135,486 | 30,268 |
| Subtotal - School Facilities³ | | 555,636 | 151,130 | 538,775 | 146,280 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 279,191 | 80,313 | 281,316 | 80,925 |
| | At-Risk Four-Year-Olds | 101,812 | 29,288 | 106,239 | 30,561 |
| | Compensation Supplement | 204,634 | 58,866 | 356,182 | 102,461 |
| | Early Reading Intervention | 19,192 | 5,521 | 19,192 | 5,521 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 496,252 | N/A1 | 496,252 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 280,101 | 80,575 | 284,716 | 81,903 |
| | School Breakfast ⁷ | 4,844 | N/A1 | 4,844 | N/A1 |
| | SOL Algebra Readiness | 32,716 | 9,411 | 32,716 | 9,411 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 46,634 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 41,200 | 232,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,705,235 | 305,174 | 1,821,316 | 351,982 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,754 | N/A1 | 2,754 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 10,698 | N/A1 | 11,593 | N/A1 |
| | School Nutrition ⁷ | 13,202 | N/A1 | 13,202 | N/A1 |
| | Special Education - Homebound ⁷ | 6,728 | N/A1 | 4,334 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 20,229 | N/A1 | 20,229 | N/A1 |
| Subtotal - Categorical Accounts³ | | 53,612 | 0 | 52,113 | 0 |
| Total State & Local Funds³ | | 15,125,039 | 3,599,604 | 15,399,280 | 3,667,284 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 021 | CHESTERFIELD | 57,771.15 | 57,771.15 | 58,819.50 | 58,819.50 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3616 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 158,183,198 | 89,597,501 | 160,183,776 | 90,730,660 |
| | Sales Tax ⁸ | 49,451,868 | N/A1 | 51,888,349 | N/A1 |
| ⇒ | Textbooks | 3,698,437 | 2,094,854 | 3,765,551 | 2,132,868 |
| ⇒ | Vocational Education | 1,844,055 | 1,044,502 | 1,877,518 | 1,063,457 |
| ⇒ | Gifted Education | 1,475,244 | 835,602 | 1,502,015 | 850,765 |
| ⇒ | Special Education | 17,887,335 | 10,131,673 | 18,174,378 | 10,294,260 |
| ⇒ | Prevention, Intervention & Remediation | 1,807,174 | 1,023,612 | 1,802,418 | 1,020,918 |
| ⇒ | VRS Retirement (Includes RHCC) | 10,363,590 | 5,870,103 | 11,715,715 | 6,635,969 |
| ⇒ | Social Security | 8,187,605 | 4,637,591 | 8,298,632 | 4,700,478 |
| ⇒ | Group Life | 479,454 | 271,571 | 488,155 | 276,499 |
| ⇒ | English as a Second Language | 1,091,963 | 618,505 | 1,298,557 | 735,524 |
| | Remedial Summer School ⁷ | 1,245,140 | N/A1 | 1,242,118 | N/A1 |
| Subtotal - SOQ Accounts³ | | 255,715,063 | 116,125,514 | 262,237,182 | 118,441,398 |
| II. School Facilities: | | | | | |
| | Lottery | 8,587,027 | 4,863,830 | 8,673,384 | 4,912,744 |
| | Additional Lottery | 348,526 | 197,411 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 846,595 | 306,129 | 854,772 | 309,086 |
| Subtotal - School Facilities³ | | 9,782,148 | 5,367,370 | 9,528,156 | 5,221,830 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 1,210,774 | 685,802 | 1,233,489 | 698,668 |
| | At-Risk Four-Year-Olds | 1,761,218 | 997,582 | 1,779,412 | 1,007,887 |
| | Compensation Supplement | 3,835,635 | 2,172,565 | 6,721,516 | 3,807,174 |
| | Early Reading Intervention | 518,883 | 293,904 | 527,648 | 298,868 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 932,398 | N/A1 | 945,784 | N/A1 |
| | ISAEP | 47,152 | N/A1 | 47,152 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 2,302,553 | 1,304,203 | 2,368,233 | 1,341,405 |
| | School Breakfast ⁷ | 46,634 | N/A1 | 46,634 | N/A1 |
| | SOL Algebra Readiness | 281,981 | 159,719 | 287,326 | 162,746 |
| | Special Education - Regional Tuition ^{5,7} | 25,818 | N/A1 | 28,595 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 2,043,049 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,610,000 | 316,800 | 1,610,000 | 316,800 |
| Subtotal - Incentive Accounts³ | | 14,616,095 | 5,930,575 | 15,595,789 | 7,633,548 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 22,559 | N/A1 | 22,559 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 687,702 | N/A1 | 745,700 | N/A1 |
| | School Nutrition ⁷ | 169,816 | N/A1 | 169,816 | N/A1 |
| | Special Education - Homebound ⁷ | 162,515 | N/A1 | 149,840 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 804,953 | N/A1 | 842,539 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 292,432 | N/A1 | 292,432 | N/A1 |
| Subtotal - Categorical Accounts³ | | 2,139,976 | 0 | 2,222,885 | 0 |
| Total State & Local Funds³ | | 282,253,282 | 127,423,459 | 289,584,012 | 131,296,776 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 022 | CLARKE | 2,139.75 | 2,139.75 | 2,168.05 | 2,168.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.5580 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,452,242 | 5,620,704 | 4,558,294 | 5,754,588 |
| | Sales Tax ⁸ | 1,971,706 | N/A1 | 2,068,852 | N/A1 |
| ⇒ | Textbooks | 94,842 | 119,732 | 96,096 | 121,316 |
| ⇒ | Vocational Education | 61,475 | 77,609 | 63,246 | 79,845 |
| ⇒ | Gifted Education | 38,777 | 48,953 | 40,248 | 50,810 |
| ⇒ | Special Education | 375,470 | 474,010 | 387,144 | 488,748 |
| ⇒ | Prevention, Intervention & Remediation | 33,102 | 41,789 | 34,498 | 43,552 |
| ⇒ | VRS Retirement (Includes RHCC) | 270,490 | 341,478 | 309,524 | 390,756 |
| ⇒ | Social Security | 213,744 | 269,840 | 219,446 | 277,038 |
| ⇒ | Group Life | 12,295 | 15,522 | 12,458 | 15,727 |
| ⇒ | English as a Second Language | 32,335 | 40,821 | 47,912 | 60,486 |
| | Remedial Summer School ⁷ | 24,047 | N/A1 | 22,708 | N/A1 |
| Subtotal - SOQ Accounts³ | | 7,580,525 | 7,050,458 | 7,860,426 | 7,282,866 |
| II. School Facilities: | | | | | |
| | Lottery | 220,204 | 277,994 | 221,343 | 279,433 |
| | Additional Lottery | 8,938 | 11,283 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 119,326 | 66,584 | 119,360 | 66,603 |
| Subtotal - School Facilities³ | | 348,468 | 355,861 | 340,703 | 346,036 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 16,936 | 21,381 | 17,475 | 22,061 |
| | At-Risk Four-Year-Olds | 20,155 | 25,445 | 20,155 | 25,445 |
| | Compensation Supplement | 104,035 | 131,338 | 184,948 | 233,486 |
| | Early Reading Intervention | 9,805 | 12,378 | 9,948 | 12,559 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 0 | 0 | 0 | 0 |
| | School Breakfast ⁷ | 2,932 | N/A1 | 2,932 | N/A1 |
| | SOL Algebra Readiness | 5,060 | 6,388 | 5,096 | 6,433 |
| | Special Education - Regional Tuition ^{5,7} | 135,912 | N/A1 | 165,073 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 125,702 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 608,396 | 232,930 | 593,486 | 335,984 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,443 | N/A1 | 2,443 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 54,835 | N/A1 | 59,416 | N/A1 |
| | School Nutrition ⁷ | 11,768 | N/A1 | 11,768 | N/A1 |
| | Special Education - Homebound ⁷ | 2,067 | N/A1 | 2,592 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 19,067 | N/A1 | 19,067 | N/A1 |
| Subtotal - Categorical Accounts³ | | 90,180 | 0 | 95,286 | 0 |
| Total State & Local Funds³ | | 8,627,569 | 7,639,249 | 8,889,901 | 7,964,886 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 023 | CRAIG | 744.80 | 744.80 | 766.90 | 766.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3184 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,415,249 | 1,128,250 | 2,480,318 | 1,158,646 |
| | Sales Tax ⁸ | 728,674 | N/A1 | 764,576 | N/A1 |
| ⇒ | Textbooks | 50,908 | 23,781 | 52,418 | 24,486 |
| ⇒ | Vocational Education | 48,735 | 22,766 | 50,181 | 23,441 |
| ⇒ | Gifted Education | 20,814 | 9,723 | 21,431 | 10,011 |
| ⇒ | Special Education | 327,946 | 153,195 | 337,154 | 157,497 |
| ⇒ | Prevention, Intervention & Remediation | 29,444 | 13,754 | 30,318 | 14,162 |
| ⇒ | VRS Retirement (Includes RHCC) | 161,435 | 75,412 | 185,043 | 86,440 |
| ⇒ | Social Security | 127,422 | 59,523 | 131,202 | 61,289 |
| ⇒ | Group Life | 7,615 | 3,557 | 7,841 | 3,663 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 20,809 | N/A1 | 19,610 | N/A1 |
| Subtotal - SOQ Accounts³ | | 3,939,051 | 1,489,961 | 4,080,092 | 1,539,635 |
| II. School Facilities: | | | | | |
| | Lottery | 118,197 | 55,214 | 120,738 | 56,401 |
| | Additional Lottery | 4,797 | 2,241 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 110,127 | 35,064 | 110,396 | 35,150 |
| Subtotal - School Facilities³ | | 233,121 | 92,519 | 231,134 | 91,551 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 24,533 | 11,460 | 25,222 | 11,782 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 61,426 | 28,694 | 108,203 | 50,546 |
| | Early Reading Intervention | 7,486 | 3,497 | 7,486 | 3,497 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 58,218 | 27,196 | 60,524 | 28,273 |
| | School Breakfast ⁷ | 457 | N/A1 | 457 | N/A1 |
| | SOL Algebra Readiness | 3,835 | 1,791 | 3,835 | 1,791 |
| | Special Education - Regional Tuition ^{5,7} | 102,238 | N/A1 | 107,397 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 26,507 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 102,000 | 20,400 | 102,000 | 20,400 |
| Subtotal - Incentive Accounts³ | | 394,559 | 93,038 | 422,983 | 116,289 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 610 | N/A1 | 659 | N/A1 |
| | School Nutrition ⁷ | 3,665 | N/A1 | 3,665 | N/A1 |
| | Special Education - Homebound ⁷ | 2,882 | N/A1 | 3,379 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 3,509 | N/A1 | 3,509 | N/A1 |
| Subtotal - Categorical Accounts³ | | 10,667 | 0 | 11,212 | 0 |
| Total State & Local Funds³ | | 4,577,398 | 1,675,518 | 4,745,421 | 1,747,475 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|--|--|--|--|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 Unadjusted ADM ² | Projected FY 2007 Adjusted ADM ² | Projected FY 2008 Unadjusted ADM ² | Projected FY 2008 Adjusted ADM ² |
| 024 | CULPEPER | 7,353.20 | 7,353.20 | 7,845.15 | 7,845.15 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4062 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 19,368,761 | 13,249,563 | 20,755,521 | 14,198,203 |
| | Sales Tax ⁸ | 6,015,389 | N/A1 | 6,311,765 | N/A1 |
| ⇒ | Textbooks | 437,856 | 299,523 | 467,149 | 319,562 |
| ⇒ | Vocational Education | 419,168 | 286,740 | 447,211 | 305,923 |
| ⇒ | Gifted Education | 174,653 | 119,475 | 186,338 | 127,468 |
| ⇒ | Special Education | 1,772,730 | 1,212,669 | 1,891,331 | 1,293,800 |
| ⇒ | Prevention, Intervention & Remediation | 358,039 | 244,923 | 381,993 | 261,309 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,235,671 | 845,284 | 1,467,412 | 1,003,810 |
| ⇒ | Social Security | 973,692 | 666,072 | 1,038,834 | 710,634 |
| ⇒ | Group Life | 56,762 | 38,829 | 60,560 | 41,427 |
| ⇒ | English as a Second Language | 250,519 | 171,372 | 409,628 | 280,214 |
| | Remedial Summer School ⁷ | 81,222 | N/A1 | 90,055 | N/A1 |
| Subtotal - SOQ Accounts³ | | 31,144,462 | 17,134,450 | 33,507,797 | 18,542,350 |
| II. School Facilities: | | | | | |
| | Lottery | 1,016,613 | 695,433 | 1,076,009 | 736,064 |
| | Additional Lottery | 41,262 | 28,226 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 184,009 | 74,744 | 189,350 | 76,914 |
| Subtotal - School Facilities³ | | 1,241,884 | 798,403 | 1,265,359 | 812,978 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 265,152 | 181,382 | 283,152 | 193,695 |
| | At-Risk Four-Year-Olds | 132,002 | 90,298 | 138,771 | 94,929 |
| | Compensation Supplement | 462,831 | 316,608 | 847,838 | 579,979 |
| | Early Reading Intervention | 52,176 | 35,692 | 55,438 | 37,923 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 456,904 | 312,554 | 491,839 | 336,452 |
| | School Breakfast ⁷ | 6,217 | N/A1 | 6,217 | N/A1 |
| | SOL Algebra Readiness | 48,400 | 33,109 | 51,740 | 35,394 |
| | Special Education - Regional Tuition ^{5,7} | 204,332 | N/A1 | 227,514 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 279,171 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 51,600 | 258,000 | 51,600 |
| Subtotal - Incentive Accounts³ | | 2,180,902 | 1,021,243 | 2,376,226 | 1,329,972 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 73,380 | N/A1 | 79,623 | N/A1 |
| | School Nutrition ⁷ | 28,150 | N/A1 | 28,150 | N/A1 |
| | Special Education - Homebound ⁷ | 16,358 | N/A1 | 15,979 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 85,328 | N/A1 | 89,320 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 23,146 | N/A1 | 23,146 | N/A1 |
| Subtotal - Categorical Accounts³ | | 226,363 | 0 | 236,218 | 0 |
| Total State & Local Funds³ | | 34,793,611 | 18,954,096 | 37,385,600 | 20,685,300 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 025 | CUMBERLAND | 1,397.20 | 1,397.20 | 1,408.00 | 1,408.00 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2859 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,659,321 | 1,865,425 | 4,639,891 | 1,857,646 |
| | Sales Tax ⁸ | 1,394,584 | N/A1 | 1,463,295 | N/A1 |
| ⇒ | Textbooks | 100,053 | 40,058 | 100,827 | 40,367 |
| ⇒ | Vocational Education | 49,887 | 19,973 | 50,273 | 20,127 |
| ⇒ | Gifted Education | 40,907 | 16,378 | 41,224 | 16,504 |
| ⇒ | Special Education | 421,046 | 168,572 | 422,290 | 169,070 |
| ⇒ | Prevention, Intervention & Remediation | 178,596 | 71,503 | 178,971 | 71,653 |
| ⇒ | VRS Retirement (Includes RHCC) | 298,324 | 119,438 | 333,810 | 133,646 |
| ⇒ | Social Security | 235,467 | 94,272 | 236,281 | 94,599 |
| ⇒ | Group Life | 13,968 | 5,592 | 14,076 | 5,636 |
| ⇒ | English as a Second Language | 9,129 | 3,655 | 10,125 | 4,054 |
| | Remedial Summer School ⁷ | 105,033 | N/A1 | 120,626 | N/A1 |
| Subtotal - SOQ Accounts³ | | 7,506,315 | 2,404,866 | 7,611,689 | 2,413,302 |
| II. School Facilities: | | | | | |
| | Lottery | 232,304 | 93,006 | 232,239 | 92,980 |
| | Additional Lottery | 9,429 | 3,775 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 120,543 | 34,463 | 120,424 | 34,429 |
| Subtotal - School Facilities³ | | 362,276 | 131,244 | 352,663 | 127,409 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 224,293 | 89,799 | 225,431 | 90,254 |
| | At-Risk Four-Year-Olds | 187,237 | 74,963 | 187,237 | 74,963 |
| | Compensation Supplement | 114,740 | 45,938 | 197,069 | 78,899 |
| | Early Reading Intervention | 15,687 | 6,281 | 15,687 | 6,281 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 190,488 | 76,265 | 193,386 | 77,425 |
| | School Breakfast ⁷ | 2,982 | N/A1 | 2,982 | N/A1 |
| | SOL Algebra Readiness | 20,088 | 8,043 | 20,088 | 8,043 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 45,553 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 936,927 | 326,889 | 977,739 | 361,465 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,064 | N/A1 | 2,064 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 2,439 | N/A1 | 2,636 | N/A1 |
| | School Nutrition ⁷ | 8,456 | N/A1 | 8,456 | N/A1 |
| | Special Education - Homebound ⁷ | 3,507 | N/A1 | 2,923 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 2,966 | N/A1 | 2,966 | N/A1 |
| Subtotal - Categorical Accounts³ | | 19,432 | 0 | 19,045 | 0 |
| Total State & Local Funds³ | | 8,824,950 | 2,862,999 | 8,961,136 | 2,902,176 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 026 | DICKENSON | 2,435.95 | 2,435.95 | 2,389.50 | 2,389.50 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2344 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,995,214 | 2,754,021 | 8,740,612 | 2,676,070 |
| | Sales Tax ⁸ | 1,972,472 | N/A1 | 2,069,655 | N/A1 |
| ⇒ | Textbooks | 187,019 | 57,259 | 183,452 | 56,167 |
| ⇒ | Vocational Education | 544,569 | 166,728 | 534,185 | 163,549 |
| ⇒ | Gifted Education | 76,463 | 23,410 | 75,005 | 22,964 |
| ⇒ | Special Education | 697,496 | 213,549 | 684,196 | 209,477 |
| ⇒ | Prevention, Intervention & Remediation | 285,339 | 87,361 | 279,898 | 85,695 |
| ⇒ | VRS Retirement (Includes RHCC) | 596,788 | 182,716 | 651,267 | 199,395 |
| ⇒ | Social Security | 471,836 | 144,460 | 462,839 | 141,705 |
| ⇒ | Group Life | 27,974 | 8,565 | 27,441 | 8,401 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| | Remedial Summer School ⁷ | 26,180 | N/A1 | 28,949 | N/A1 |
| Subtotal - SOQ Accounts³ | | 13,881,350 | 3,638,069 | 13,737,499 | 3,563,423 |
| II. School Facilities: | | | | | |
| | Lottery | 434,219 | 132,943 | 422,555 | 129,372 |
| | Additional Lottery | 17,624 | 5,396 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 139,189 | 32,626 | 138,167 | 32,386 |
| Subtotal - School Facilities³ | | 591,032 | 170,965 | 560,722 | 161,758 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 384,498 | 117,720 | 377,914 | 115,704 |
| | At-Risk Four-Year-Olds | 30,547 | 9,352 | 30,547 | 9,352 |
| | Compensation Supplement | 221,931 | 67,948 | 375,027 | 114,820 |
| | Early Reading Intervention | 31,534 | 9,655 | 31,534 | 9,655 |
| | Enrollment Loss | 119,302 | N/A1 | 118,940 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 277,029 | 84,817 | 274,549 | 84,057 |
| | School Breakfast ⁷ | 4,032 | N/A1 | 4,032 | N/A1 |
| | SOL Algebra Readiness | 38,765 | 11,868 | 38,765 | 11,868 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 50,532 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 284,000 | 56,800 | 284,000 | 56,800 |
| Subtotal - Incentive Accounts³ | | 1,450,029 | 358,160 | 1,543,167 | 402,256 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,976 | N/A1 | 3,976 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 11,023 | N/A1 | 11,945 | N/A1 |
| | School Nutrition ⁷ | 16,522 | N/A1 | 16,522 | N/A1 |
| | Special Education - Homebound ⁷ | 20,164 | N/A1 | 20,850 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 1,030 | N/A1 | 1,061 | N/A1 |
| | Career and Technical Education ^{5,6} | 24,381 | N/A1 | 24,381 | N/A1 |
| Subtotal - Categorical Accounts³ | | 77,097 | 0 | 78,736 | 0 |
| Total State & Local Funds³ | | 15,999,508 | 4,167,194 | 15,920,124 | 4,127,437 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 027 | DINWIDDIE | 4,611.25 | 4,611.25 | 4,662.70 | 4,662.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2669 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 15,609,517 | 5,682,963 | 15,705,701 | 5,717,981 |
| | Sales Tax ⁸ | 3,769,664 | N/A1 | 3,955,394 | N/A1 |
| ⇒ | Textbooks | 338,997 | 123,419 | 342,780 | 124,796 |
| ⇒ | Vocational Education | 287,343 | 104,613 | 290,549 | 105,780 |
| ⇒ | Gifted Education | 138,601 | 50,460 | 140,147 | 51,023 |
| ⇒ | Special Education | 1,811,952 | 659,678 | 1,832,169 | 667,038 |
| ⇒ | Prevention, Intervention & Remediation | 314,387 | 114,459 | 317,895 | 115,736 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,020,913 | 371,684 | 1,151,942 | 419,388 |
| ⇒ | Social Security | 807,941 | 294,147 | 816,956 | 297,429 |
| ⇒ | Group Life | 47,327 | 17,230 | 47,855 | 17,423 |
| ⇒ | English as a Second Language | 20,697 | 7,535 | 19,589 | 7,132 |
| | Remedial Summer School ⁷ | 139,164 | N/A1 | 131,971 | N/A1 |
| Subtotal - SOQ Accounts³ | | 24,306,503 | 7,426,188 | 24,752,948 | 7,523,726 |
| II. School Facilities: | | | | | |
| | Lottery | 787,084 | 286,554 | 789,542 | 287,449 |
| | Additional Lottery | 31,946 | 11,631 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 168,973 | 45,099 | 169,192 | 45,157 |
| Subtotal - School Facilities³ | | 988,003 | 343,284 | 958,734 | 332,606 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 317,586 | 115,624 | 321,735 | 117,134 |
| | At-Risk Four-Year-Olds | 183,861 | 66,938 | 188,040 | 68,460 |
| | Compensation Supplement | 381,997 | 139,074 | 663,136 | 241,428 |
| | Early Reading Intervention | 66,430 | 24,185 | 66,430 | 24,185 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 377,245 | 137,344 | 384,743 | 140,074 |
| | School Breakfast ⁷ | 3,839 | N/A1 | 3,839 | N/A1 |
| | SOL Algebra Readiness | 51,505 | 18,751 | 53,518 | 19,484 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 114,953 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 46,400 | 232,000 | 46,400 |
| Subtotal - Incentive Accounts³ | | 1,737,274 | 548,316 | 1,921,300 | 657,165 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,916 | N/A1 | 2,916 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 66,472 | N/A1 | 72,066 | N/A1 |
| | School Nutrition ⁷ | 22,433 | N/A1 | 22,433 | N/A1 |
| | Special Education - Homebound ⁷ | 6,669 | N/A1 | 6,669 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 85,628 | N/A1 | 89,320 | N/A1 |
| | Special Education - Jails ⁷ | 9,365 | N/A1 | 9,646 | N/A1 |
| | Career and Technical Education ^{5,6} | 35,338 | N/A1 | 35,338 | N/A1 |
| Subtotal - Categorical Accounts³ | | 228,822 | 0 | 238,388 | 0 |
| Total State & Local Funds³ | | 27,260,602 | 8,317,788 | 27,871,370 | 8,513,497 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 028 | ESSEX | 1,567.00 | 1,567.00 | 1,557.20 | 1,557.20 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4019 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,223,294 | 2,837,890 | 4,144,140 | 2,784,701 |
| | Sales Tax ⁸ | 1,504,039 | N/A1 | 1,578,142 | N/A1 |
| ⇒ | Textbooks | 93,985 | 63,154 | 93,397 | 62,759 |
| ⇒ | Vocational Education | 76,852 | 51,642 | 76,372 | 51,319 |
| ⇒ | Gifted Education | 38,426 | 25,821 | 38,186 | 25,659 |
| ⇒ | Special Education | 613,881 | 412,504 | 608,179 | 408,673 |
| ⇒ | Prevention, Intervention & Remediation | 139,646 | 93,837 | 138,773 | 93,250 |
| ⇒ | VRS Retirement (Includes RHCC) | 297,100 | 199,639 | 327,839 | 220,295 |
| ⇒ | Social Security | 234,306 | 157,444 | 231,909 | 155,834 |
| ⇒ | Group Life | 14,058 | 9,447 | 13,970 | 9,388 |
| ⇒ | English as a Second Language | 11,788 | 7,921 | 13,373 | 8,986 |
| | Remedial Summer School ⁷ | 35,238 | N/A1 | 35,644 | N/A1 |
| Subtotal - SOQ Accounts³ | | 7,282,613 | 3,859,299 | 7,299,924 | 3,820,864 |
| II. School Facilities: | | | | | |
| | Lottery | 218,214 | 146,631 | 215,126 | 144,556 |
| | Additional Lottery | 8,857 | 5,951 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 119,430 | 47,999 | 119,176 | 47,897 |
| Subtotal - School Facilities³ | | 346,501 | 200,581 | 334,302 | 192,453 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 135,660 | 91,158 | 134,674 | 90,496 |
| | At-Risk Four-Year-Olds | 61,365 | 41,235 | 64,774 | 43,526 |
| | Compensation Supplement | 110,592 | 74,314 | 188,135 | 126,419 |
| | Early Reading Intervention | 27,919 | 18,760 | 27,919 | 18,760 |
| | Enrollment Loss | 9,459 | N/A1 | 11,735 | N/A1 |
| | Academic Year Governor's School ⁵ | 388,937 | N/A1 | 446,285 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 176,468 | 118,580 | 176,766 | 118,780 |
| | School Breakfast ⁷ | 1,228 | N/A1 | 1,228 | N/A1 |
| | SOL Algebra Readiness | 16,825 | 11,306 | 16,825 | 11,306 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 68,835 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 25,600 | 154,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 1,159,147 | 380,953 | 1,230,200 | 434,887 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 7,735 | N/A1 | 7,735 | N/A1 |
| | Special Education - Homebound ⁷ | 13,734 | N/A1 | 18,072 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 4,880 | N/A1 | 4,880 | N/A1 |
| Subtotal - Categorical Accounts³ | | 26,349 | 0 | 30,687 | 0 |
| Total State & Local Funds³ | | 8,814,610 | 4,440,833 | 8,895,113 | 4,448,204 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 029 | FAIRFAX | 158,193.00 | 158,193.00 | 158,240.55 | 158,240.55 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.7456 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 189,709,177 | 556,002,997 | 188,172,582 | 551,499,517 |
| | Sales Tax ⁸ | 153,773,224 | N/A1 | 161,349,592 | N/A1 |
| ⇒ | Textbooks | 4,035,698 | 11,827,896 | 4,036,911 | 11,831,451 |
| ⇒ | Vocational Education | 2,374,414 | 6,958,973 | 2,375,127 | 6,961,065 |
| ⇒ | Gifted Education | 1,770,749 | 5,189,743 | 1,771,281 | 5,191,303 |
| ⇒ | Special Education | 21,892,899 | 64,164,093 | 21,899,479 | 64,183,380 |
| ⇒ | Prevention, Intervention & Remediation | 1,891,482 | 5,543,589 | 1,892,051 | 5,545,255 |
| ⇒ | VRS Retirement (Includes RHCC) | 12,435,488 | 36,446,149 | 13,848,200 | 40,586,549 |
| ⇒ | Social Security | 9,819,609 | 28,779,483 | 9,822,561 | 28,788,134 |
| ⇒ | Group Life | 563,420 | 1,651,282 | 563,590 | 1,651,778 |
| ⇒ | English as a Second Language | 7,761,231 | 22,746,752 | 8,227,038 | 24,111,948 |
| | Remedial Summer School ⁷ | 774,671 | N/A1 | 888,746 | N/A1 |
| Subtotal - SOQ Accounts³ | | 406,802,062 | 739,310,957 | 414,847,158 | 740,350,380 |
| II. School Facilities: | | | | | |
| | Lottery | 9,370,080 | 27,461,996 | 9,298,422 | 27,251,980 |
| | Additional Lottery | 380,309 | 1,114,615 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 930,233 | 693,582 | 923,596 | 688,633 |
| Subtotal - School Facilities³ | | 10,680,622 | 29,270,193 | 10,222,018 | 27,940,613 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 63,698 | N/A1 | 66,419 | N/A1 |
| | At-Risk | 1,184,391 | 3,471,234 | 1,186,410 | 3,477,151 |
| | At-Risk Four-Year-Olds | 2,549,241 | 7,471,360 | 2,578,242 | 7,556,357 |
| | Compensation Supplement | 4,708,583 | 13,799,998 | 8,131,792 | 23,832,799 |
| | Early Reading Intervention | 894,608 | 2,621,933 | 894,608 | 2,621,933 |
| | Enrollment Loss | 11,385 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 1,575,681 | N/A1 | 1,574,859 | N/A1 |
| | ISAE ⁶ | 102,162 | N/A1 | 102,162 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 2,161,934 | 6,336,234 | 2,182,576 | 6,396,732 |
| | School Breakfast ⁷ | 117,424 | N/A1 | 117,424 | N/A1 |
| | SOL Algebra Readiness | 288,483 | 845,491 | 288,483 | 845,491 |
| | Special Education - Regional Tuition ^{5,7} | 72,018 | N/A1 | 79,765 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 13,099,224 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 5,380,000 | 1,065,600 | 5,380,000 | 1,065,600 |
| Subtotal - Incentive Accounts³ | | 32,208,831 | 35,611,850 | 22,582,740 | 45,796,063 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 141,136 | N/A1 | 141,136 | N/A1 |
| | Electronic Classroom ⁷ | 195,000 | N/A1 | 195,000 | N/A1 |
| | Foster Care ⁷ | 552,722 | N/A1 | 599,399 | N/A1 |
| | School Nutrition ⁷ | 722,589 | N/A1 | 722,589 | N/A1 |
| | Special Education - Homebound ⁷ | 219,932 | N/A1 | 238,082 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 1,659,136 | N/A1 | 1,735,741 | N/A1 |
| | Special Education - Jails ⁷ | 171,206 | N/A1 | 176,342 | N/A1 |
| | Career and Technical Education ^{5,6} | 1,296,052 | N/A1 | 1,296,052 | N/A1 |
| Subtotal - Categorical Accounts³ | | 4,957,771 | 0 | 5,104,341 | 0 |
| Total State & Local Funds³ | | 454,649,286 | 804,193,000 | 452,756,257 | 814,087,056 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 030 | FAUQUIER | 11,091.15 | 11,091.15 | 11,362.85 | 11,362.85 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.6443 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 17,235,929 | 31,220,436 | 17,875,383 | 32,378,716 |
| | Sales Tax ⁸ | 11,125,293 | N/A1 | 11,673,433 | N/A1 |
| ⇒ | Textbooks | 395,617 | 716,604 | 405,308 | 734,158 |
| ⇒ | Vocational Education | 465,524 | 843,231 | 480,970 | 871,209 |
| ⇒ | Gifted Education | 161,750 | 292,987 | 165,712 | 300,164 |
| ⇒ | Special Education | 1,984,396 | 3,594,452 | 2,061,301 | 3,733,753 |
| ⇒ | Prevention, Intervention & Remediation | 145,970 | 264,403 | 149,545 | 270,880 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,155,921 | 2,093,786 | 1,337,824 | 2,423,279 |
| ⇒ | Social Security | 911,323 | 1,650,732 | 945,773 | 1,713,134 |
| ⇒ | Group Life | 55,232 | 100,044 | 56,585 | 102,495 |
| ⇒ | English as a Second Language | 113,461 | 205,518 | 142,899 | 258,841 |
| | Remedial Summer School ⁷ | 65,067 | N/A1 | 62,717 | N/A1 |
| Subtotal - SOQ Accounts³ | | 33,815,483 | 40,982,193 | 35,357,450 | 42,786,629 |
| II. School Facilities: | | | | | |
| | Lottery | 918,543 | 1,663,810 | 933,567 | 1,691,024 |
| | Additional Lottery | 37,281 | 67,530 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 179,554 | 115,687 | 180,735 | 116,448 |
| Subtotal - School Facilities³ | | 1,135,378 | 1,847,027 | 1,114,302 | 1,807,472 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 108,831 | N/A1 | 115,244 | N/A1 |
| | At-Risk | 74,647 | 135,212 | 77,596 | 140,554 |
| | At-Risk Four-Year-Olds | 36,495 | 66,106 | 40,550 | 73,451 |
| | Compensation Supplement | 433,963 | 786,062 | 771,977 | 1,398,327 |
| | Early Reading Intervention | 58,193 | 105,408 | 60,044 | 108,761 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 190,544 | N/A1 | 190,544 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 164,790 | 298,494 | 170,685 | 309,172 |
| | School Breakfast ⁷ | 4,834 | N/A1 | 4,834 | N/A1 |
| | SOL Algebra Readiness | 20,360 | 36,879 | 20,504 | 37,140 |
| | Special Education - Regional Tuition ^{5,7} | 139,100 | N/A1 | 158,429 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 818,968 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 544,000 | 103,600 | 544,000 | 103,600 |
| Subtotal - Incentive Accounts³ | | 2,610,443 | 1,531,761 | 2,170,124 | 2,171,005 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 7,011 | N/A1 | 7,011 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 59,973 | N/A1 | 65,007 | N/A1 |
| | School Nutrition ⁷ | 53,937 | N/A1 | 53,937 | N/A1 |
| | Special Education - Homebound ⁷ | 58,057 | N/A1 | 67,765 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 69,900 | N/A1 | 69,900 | N/A1 |
| Subtotal - Categorical Accounts³ | | 248,877 | 0 | 263,620 | 0 |
| Total State & Local Funds³ | | 37,810,181 | 44,360,981 | 38,905,496 | 46,765,106 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 031 | FLOYD | 2,085.50 | 2,085.50 | 2,088.40 | 2,088.40 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3212 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,598,813 | 3,122,479 | 6,548,758 | 3,098,794 |
| | Sales Tax ⁸ | 1,953,337 | N/A1 | 2,049,577 | N/A1 |
| ⇒ | Textbooks | 141,960 | 67,174 | 142,158 | 67,267 |
| ⇒ | Vocational Education | 182,617 | 86,412 | 182,871 | 86,532 |
| ⇒ | Gifted Education | 58,041 | 27,464 | 56,704 | 26,832 |
| ⇒ | Special Education | 812,576 | 384,501 | 812,288 | 384,365 |
| ⇒ | Prevention, Intervention & Remediation | 111,835 | 52,919 | 111,991 | 52,993 |
| ⇒ | VRS Retirement (Includes RHCC) | 440,263 | 208,327 | 490,492 | 232,095 |
| ⇒ | Social Security | 346,831 | 164,116 | 347,313 | 164,345 |
| ⇒ | Group Life | 19,819 | 9,378 | 19,846 | 9,391 |
| ⇒ | English as a Second Language | 21,695 | 10,266 | 19,989 | 9,459 |
| | Remedial Summer School ⁷ | 25,729 | N/A1 | 26,225 | N/A1 |
| Subtotal - SOQ Accounts³ | | 10,713,516 | 4,133,036 | 10,808,212 | 4,132,073 |
| II. School Facilities: | | | | | |
| | Lottery | 329,603 | 155,964 | 327,439 | 154,940 |
| | Additional Lottery | 13,378 | 6,330 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 129,103 | 41,468 | 128,979 | 41,428 |
| Subtotal - School Facilities³ | | 472,084 | 203,762 | 456,418 | 196,368 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 101,195 | 47,884 | 101,441 | 48,001 |
| | At-Risk Four-Year-Olds | 96,729 | 45,771 | 96,729 | 45,771 |
| | Compensation Supplement | 165,630 | 78,374 | 284,939 | 134,830 |
| | Early Reading Intervention | 20,503 | 9,702 | 20,503 | 9,702 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 162,392 | 76,842 | 164,225 | 77,709 |
| | School Breakfast ⁷ | 1,873 | N/A1 | 1,873 | N/A1 |
| | SOL Algebra Readiness | 15,276 | 7,228 | 15,276 | 7,228 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 71,684 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 823,140 | 301,801 | 872,845 | 359,241 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 1,728 | N/A1 | 1,728 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 32,050 | N/A1 | 34,766 | N/A1 |
| | School Nutrition ⁷ | 11,824 | N/A1 | 11,824 | N/A1 |
| | Special Education - Homebound ⁷ | 27,145 | N/A1 | 32,586 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 27,851 | N/A1 | 27,851 | N/A1 |
| Subtotal - Categorical Accounts³ | | 100,598 | 0 | 108,755 | 0 |
| Total State & Local Funds³ | | 12,109,338 | 4,638,599 | 12,246,230 | 4,687,682 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 032 | FLUVANNA | 3,728.70 | 3,728.70 | 3,825.95 | 3,825.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3749 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 10,349,475 | 6,207,036 | 10,571,074 | 6,339,939 |
| | Sales Tax ⁸ | 3,004,250 | N/A1 | 3,152,269 | N/A1 |
| ⇒ | Textbooks | 233,734 | 140,180 | 239,830 | 143,836 |
| ⇒ | Vocational Education | 247,066 | 148,176 | 253,510 | 152,041 |
| ⇒ | Gifted Education | 93,232 | 55,916 | 95,664 | 57,374 |
| ⇒ | Special Education | 1,011,572 | 606,684 | 1,037,955 | 622,507 |
| ⇒ | Prevention, Intervention & Remediation | 102,556 | 61,507 | 102,839 | 61,677 |
| ⇒ | VRS Retirement (Includes RHCC) | 654,958 | 392,807 | 748,571 | 448,951 |
| ⇒ | Social Security | 517,440 | 310,331 | 530,935 | 318,425 |
| ⇒ | Group Life | 30,301 | 18,173 | 31,091 | 18,647 |
| ⇒ | English as a Second Language | 4,995 | 2,996 | 5,795 | 3,476 |
| | Remedial Summer School ⁷ | 56,917 | N/A1 | 56,778 | N/A1 |
| Subtotal - SOQ Accounts³ | | 16,306,496 | 7,943,806 | 16,826,311 | 8,166,873 |
| II. School Facilities: | | | | | |
| | Lottery | 542,683 | 325,471 | 552,412 | 331,306 |
| | Additional Lottery | 22,026 | 13,210 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 147,151 | 55,167 | 147,704 | 55,374 |
| Subtotal - School Facilities³ | | 711,860 | 393,848 | 700,116 | 386,680 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 190,803 | N/A1 | 199,655 | N/A1 |
| | At-Risk | 60,047 | 36,013 | 61,589 | 36,938 |
| | At-Risk Four-Year-Olds | 110,455 | 66,245 | 114,018 | 68,382 |
| | Compensation Supplement | 247,066 | 148,176 | 432,880 | 259,617 |
| | Early Reading Intervention | 32,613 | 19,559 | 32,613 | 19,559 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 356,071 | N/A1 | 356,071 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 57,941 | 34,750 | 59,981 | 35,973 |
| | School Breakfast ⁷ | 3,977 | N/A1 | 3,977 | N/A1 |
| | SOL Algebra Readiness | 14,067 | 8,437 | 14,067 | 8,437 |
| | Special Education - Regional Tuition ^{5,7} | 318,854 | N/A1 | 338,585 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 128,682 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 36,000 | 258,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 1,786,435 | 349,180 | 1,879,295 | 464,906 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,377 | N/A1 | 2,377 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 25,260 | N/A1 | 27,394 | N/A1 |
| | School Nutrition ⁷ | 11,648 | N/A1 | 11,648 | N/A1 |
| | Special Education - Homebound ⁷ | 6,730 | N/A1 | 8,865 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 6,862 | N/A1 | 6,862 | N/A1 |
| Subtotal - Categorical Accounts³ | | 52,876 | 0 | 57,145 | 0 |
| Total State & Local Funds³ | | 18,857,667 | 8,686,834 | 19,462,867 | 9,018,459 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 033 | FRANKLIN | 7,282.70 | 7,282.70 | 7,332.65 | 7,332.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3950 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 19,332,258 | 12,621,888 | 19,299,224 | 12,600,320 |
| | Sales Tax ⁸ | 7,146,671 | N/A1 | 7,498,785 | N/A1 |
| ⇒ | Textbooks | 441,837 | 288,472 | 444,867 | 290,451 |
| ⇒ | Vocational Education | 546,348 | 356,707 | 550,095 | 359,153 |
| ⇒ | Gifted Education | 176,241 | 115,067 | 177,450 | 115,856 |
| ⇒ | Special Education | 2,630,402 | 1,717,370 | 2,648,443 | 1,729,149 |
| ⇒ | Prevention, Intervention & Remediation | 405,355 | 264,653 | 408,135 | 266,469 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,361,464 | 888,890 | 1,526,071 | 996,360 |
| ⇒ | Social Security | 1,075,072 | 701,907 | 1,082,446 | 706,721 |
| ⇒ | Group Life | 61,684 | 40,273 | 62,108 | 40,550 |
| ⇒ | English as a Second Language | 78,313 | 51,130 | 140,878 | 91,978 |
| | Remedial Summer School ⁷ | 145,393 | N/A1 | 137,755 | N/A1 |
| Subtotal - SOQ Accounts³ | | 33,401,038 | 17,046,357 | 33,976,257 | 17,197,007 |
| II. School Facilities: | | | | | |
| | Lottery | 1,025,857 | 669,774 | 1,024,686 | 669,010 |
| | Additional Lottery | 41,637 | 27,184 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 190,300 | 75,169 | 190,169 | 75,117 |
| Subtotal - School Facilities³ | | 1,257,794 | 772,127 | 1,214,855 | 744,127 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 437,908 | 285,907 | 441,326 | 288,138 |
| | At-Risk Four-Year-Olds | 458,651 | 299,450 | 472,445 | 308,456 |
| | Compensation Supplement | 502,288 | 327,940 | 869,506 | 567,694 |
| | Early Reading Intervention | 68,112 | 44,470 | 69,773 | 45,554 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 528,774 | 345,233 | 536,439 | 350,237 |
| | School Breakfast ⁷ | 10,295 | N/A1 | 10,295 | N/A1 |
| | SOL Algebra Readiness | 63,089 | 41,190 | 63,089 | 41,190 |
| | Special Education - Regional Tuition ^{5,7} | 308,588 | N/A1 | 340,497 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 322,529 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 440,000 | 88,000 | 440,000 | 88,000 |
| Subtotal - Incentive Accounts³ | | 3,163,810 | 1,432,190 | 3,266,946 | 1,689,269 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 9,082 | N/A1 | 9,082 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 214,330 | N/A1 | 232,411 | N/A1 |
| | School Nutrition ⁷ | 40,933 | N/A1 | 40,933 | N/A1 |
| | Special Education - Homebound ⁷ | 18,798 | N/A1 | 17,431 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 1,133 | N/A1 | 1,167 | N/A1 |
| | Career and Technical Education ^{5,6} | 78,307 | N/A1 | 78,307 | N/A1 |
| Subtotal - Categorical Accounts³ | | 362,583 | 0 | 379,331 | 0 |
| Total State & Local Funds³ | | 38,185,225 | 19,250,674 | 38,837,389 | 19,630,403 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 034 | FREDERICK | 12,601.40 | 12,462.00 | 13,072.20 | 12,927.59 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3925 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 33,036,329 | 21,344,459 | 34,224,895 | 22,112,381 |
| | Sales Tax ⁸ | 10,658,390 | N/A1 | 11,183,526 | N/A1 |
| ⇒ | Textbooks | 759,186 | 490,503 | 787,550 | 508,829 |
| ⇒ | Vocational Education | 1,018,162 | 657,825 | 1,056,201 | 682,402 |
| ⇒ | Gifted Education | 310,397 | 200,545 | 321,994 | 208,037 |
| ⇒ | Special Education | 3,873,607 | 2,502,701 | 4,018,329 | 2,596,204 |
| ⇒ | Prevention, Intervention & Remediation | 313,869 | 202,788 | 325,596 | 210,364 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,218,205 | 1,433,161 | 2,560,245 | 1,654,150 |
| ⇒ | Social Security | 1,748,824 | 1,129,898 | 1,814,161 | 1,172,112 |
| ⇒ | Group Life | 105,989 | 68,479 | 109,949 | 71,037 |
| ⇒ | English as a Second Language | 277,980 | 179,600 | 380,650 | 245,934 |
| | Remedial Summer School ⁷ | 0 | N/A1 | 0 | N/A1 |
| Subtotal - SOQ Accounts³ | | 54,320,938 | 28,209,959 | 56,783,096 | 29,461,450 |
| II. School Facilities: | | | | | |
| | Lottery | 1,762,678 | 1,138,850 | 1,814,004 | 1,172,011 |
| | Additional Lottery | 71,543 | 46,223 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 252,178 | 98,980 | 256,660 | 100,739 |
| Subtotal - School Facilities³ | | 2,086,399 | 1,284,053 | 2,070,664 | 1,272,750 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 173,705 | 112,229 | 180,238 | 116,450 |
| | At-Risk Four-Year-Olds | 256,244 | 165,557 | 266,632 | 172,268 |
| | Compensation Supplement | 817,632 | 528,264 | 1,452,900 | 938,705 |
| | Early Reading Intervention | 138,455 | 89,454 | 143,460 | 92,688 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 589,453 | 380,840 | 618,073 | 399,331 |
| | School Breakfast ⁷ | 28,169 | N/A1 | 28,169 | N/A1 |
| | SOL Algebra Readiness | 47,849 | 30,915 | 51,266 | 33,122 |
| | Special Education - Regional Tuition ^{5,7} | 1,838,705 | N/A1 | 2,037,129 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 477,967 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 518,000 | 98,400 | 518,000 | 98,400 |
| Subtotal - Incentive Accounts³ | | 4,909,755 | 1,405,659 | 5,319,443 | 1,850,964 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 8,659 | N/A1 | 8,659 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 115,892 | N/A1 | 125,605 | N/A1 |
| | School Nutrition ⁷ | 63,318 | N/A1 | 63,318 | N/A1 |
| | Special Education - Homebound ⁷ | 117,938 | N/A1 | 146,062 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 255,985 | N/A1 | 267,961 | N/A1 |
| | Special Education - Jails ⁷ | 101,491 | N/A1 | 104,536 | N/A1 |
| | Career and Technical Education ^{5,6} | 88,655 | N/A1 | 88,655 | N/A1 |
| Subtotal - Categorical Accounts³ | | 751,939 | 0 | 804,797 | 0 |
| Total State & Local Funds³ | | 62,069,031 | 30,899,671 | 64,978,000 | 32,585,164 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 035 | GILES | 2,629.85 | 2,629.85 | 2,666.15 | 2,666.15 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2755 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,414,866 | 3,199,856 | 8,481,754 | 3,225,291 |
| | Sales Tax ⁸ | 2,368,191 | N/A1 | 2,484,871 | N/A1 |
| ⇒ | Textbooks | 191,066 | 72,655 | 193,703 | 73,658 |
| ⇒ | Vocational Education | 403,929 | 153,599 | 409,505 | 155,719 |
| ⇒ | Gifted Education | 78,118 | 29,705 | 79,197 | 30,115 |
| ⇒ | Special Education | 1,175,586 | 447,031 | 1,191,813 | 453,202 |
| ⇒ | Prevention, Intervention & Remediation | 163,858 | 62,309 | 166,120 | 63,169 |
| ⇒ | VRS Retirement (Includes RHCC) | 605,894 | 230,399 | 685,727 | 260,756 |
| ⇒ | Social Security | 478,237 | 181,855 | 484,838 | 184,366 |
| ⇒ | Group Life | 28,580 | 10,868 | 28,974 | 11,018 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 29,491 | N/A1 | 27,990 | N/A1 |
| Subtotal - SOQ Accounts³ | | 13,937,816 | 4,388,277 | 14,234,492 | 4,457,294 |
| II. School Facilities: | | | | | |
| | Lottery | 443,617 | 168,691 | 446,167 | 169,660 |
| | Additional Lottery | 18,005 | 6,847 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 138,735 | 38,221 | 138,986 | 38,291 |
| Subtotal - School Facilities³ | | 600,357 | 213,759 | 585,153 | 207,951 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 120,509 | 45,825 | 122,347 | 46,524 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 221,018 | 84,045 | 386,325 | 146,905 |
| | Early Reading Intervention | 37,799 | 14,374 | 37,799 | 14,374 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEP | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 242,838 | 92,342 | 248,555 | 94,516 |
| | School Breakfast ⁷ | 2,307 | N/A1 | 2,307 | N/A1 |
| | SOL Algebra Readiness | 22,467 | 8,543 | 22,467 | 8,543 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 74,543 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 935,340 | 286,329 | 1,033,659 | 352,062 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,886 | N/A1 | 2,886 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 26,324 | N/A1 | 28,543 | N/A1 |
| | School Nutrition ⁷ | 14,763 | N/A1 | 14,763 | N/A1 |
| | Special Education - Homebound ⁷ | 11,327 | N/A1 | 10,682 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 57,830 | N/A1 | 57,830 | N/A1 |
| Subtotal - Categorical Accounts³ | | 113,131 | 0 | 114,705 | 0 |
| Total State & Local Funds³ | | 15,586,644 | 4,888,365 | 15,968,009 | 5,017,307 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 036 | GLOUCESTER | 6,000.40 | 6,000.40 | 5,959.70 | 5,959.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3323 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 17,933,041 | 8,924,891 | 17,617,161 | 8,767,684 |
| | Sales Tax ⁸ | 5,934,255 | N/A1 | 6,226,634 | N/A1 |
| ⇒ | Textbooks | 401,769 | 199,952 | 399,043 | 198,595 |
| ⇒ | Vocational Education | 368,595 | 183,442 | 366,095 | 182,198 |
| ⇒ | Gifted Education | 164,265 | 81,751 | 163,151 | 81,197 |
| ⇒ | Special Education | 1,462,360 | 727,786 | 1,452,441 | 722,849 |
| ⇒ | Prevention, Intervention & Remediation | 260,420 | 129,606 | 258,654 | 128,727 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,117,804 | 556,307 | 1,237,560 | 615,907 |
| ⇒ | Social Security | 881,423 | 438,665 | 875,444 | 435,690 |
| ⇒ | Group Life | 52,084 | 25,921 | 51,731 | 25,745 |
| ⇒ | English as a Second Language | 11,026 | 5,487 | 12,380 | 6,161 |
| | Remedial Summer School ⁷ | 111,963 | N/A1 | 128,431 | N/A1 |
| Subtotal - SOQ Accounts³ | | 28,699,005 | 11,273,808 | 28,788,725 | 11,164,753 |
| II. School Facilities: | | | | | |
| | Lottery | 932,826 | 464,247 | 919,137 | 457,435 |
| | Additional Lottery | 37,861 | 18,843 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 183,122 | 60,851 | 181,983 | 60,473 |
| Subtotal - School Facilities³ | | 1,153,809 | 543,941 | 1,101,120 | 517,908 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 192,886 | 95,995 | 191,871 | 95,490 |
| | At-Risk Four-Year-Olds | 68,506 | 34,094 | 68,506 | 34,094 |
| | Compensation Supplement | 428,692 | 213,351 | 732,190 | 364,395 |
| | Early Reading Intervention | 53,170 | 26,462 | 53,170 | 26,462 |
| | Enrollment Loss | 72,603 | N/A1 | 84,216 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 411,675 | 204,882 | 413,045 | 205,564 |
| | School Breakfast ⁷ | 3,743 | N/A1 | 3,743 | N/A1 |
| | SOL Algebra Readiness | 41,321 | 20,565 | 41,321 | 20,565 |
| | Special Education - Regional Tuition ^{5,7} | 434,994 | N/A1 | 463,027 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 223,456 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 310,000 | 56,800 | 310,000 | 56,800 |
| Subtotal - Incentive Accounts³ | | 2,256,763 | 652,149 | 2,376,806 | 803,370 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 4,860 | N/A1 | 4,860 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 47,338 | N/A1 | 51,287 | N/A1 |
| | School Nutrition ⁷ | 24,280 | N/A1 | 24,280 | N/A1 |
| | Special Education - Homebound ⁷ | 20,553 | N/A1 | 15,304 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 25,962 | N/A1 | 25,962 | N/A1 |
| Subtotal - Categorical Accounts³ | | 122,993 | 0 | 121,693 | 0 |
| Total State & Local Funds³ | | 32,232,570 | 12,469,898 | 32,388,344 | 12,486,031 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 037 | GOOCHLAND | 2,325.70 | 2,325.70 | 2,405.90 | 2,405.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.8000 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,091,461 | 8,365,845 | 2,159,390 | 8,637,562 |
| | Sales Tax ⁸ | 2,068,914 | N/A1 | 2,170,849 | N/A1 |
| ⇒ | Textbooks | 46,644 | 186,577 | 48,253 | 193,011 |
| ⇒ | Vocational Education | 42,328 | 169,311 | 43,787 | 175,150 |
| ⇒ | Gifted Education | 18,606 | 74,422 | 19,247 | 76,989 |
| ⇒ | Special Education | 238,617 | 954,467 | 246,845 | 987,381 |
| ⇒ | Prevention, Intervention & Remediation | 21,862 | 87,446 | 22,615 | 90,462 |
| ⇒ | VRS Retirement (Includes RHCC) | 136,286 | 545,144 | 157,346 | 629,383 |
| ⇒ | Social Security | 107,912 | 431,650 | 111,634 | 446,535 |
| ⇒ | Group Life | 6,512 | 26,048 | 6,737 | 26,946 |
| ⇒ | English as a Second Language | 6,392 | 25,568 | 10,361 | 41,444 |
| | Remedial Summer School ⁷ | 16,562 | N/A1 | 18,742 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,802,096 | 10,866,478 | 5,015,806 | 11,304,863 |
| II. School Facilities: | | | | | |
| | Lottery | 108,299 | 433,194 | 111,143 | 444,572 |
| | Additional Lottery | 4,396 | 17,582 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 109,302 | 87,442 | 109,516 | 87,613 |
| Subtotal - School Facilities³ | | 221,997 | 538,218 | 220,659 | 532,185 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 15,968 | 63,872 | 16,510 | 66,040 |
| | At-Risk Four-Year-Olds | 18,240 | 72,960 | 18,240 | 72,960 |
| | Compensation Supplement | 51,165 | 204,660 | 90,943 | 363,772 |
| | Early Reading Intervention | 4,943 | 19,772 | 4,943 | 19,772 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 34,808 | 139,232 | 36,320 | 145,280 |
| | School Breakfast ⁷ | 1,792 | N/A1 | 1,792 | N/A1 |
| | SOL Algebra Readiness | 3,952 | 15,808 | 3,952 | 15,808 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 189,104 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 507,830 | 552,304 | 360,559 | 719,632 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,380 | N/A1 | 3,380 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 10,278 | N/A1 | 10,278 | N/A1 |
| | Special Education - Homebound ⁷ | 4,709 | N/A1 | 6,095 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 10,691 | N/A1 | 10,691 | N/A1 |
| Subtotal - Categorical Accounts³ | | 29,058 | 0 | 30,444 | 0 |
| Total State & Local Funds³ | | 5,560,981 | 11,957,000 | 5,627,468 | 12,556,680 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 038 | GRAYSON | 2,120.10 | 2,120.10 | 2,084.90 | 2,084.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2780 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,600,982 | 2,926,694 | 7,383,646 | 2,843,011 |
| | Sales Tax ⁸ | 2,137,801 | N/A1 | 2,243,130 | N/A1 |
| ⇒ | Textbooks | 153,500 | 59,104 | 150,951 | 58,123 |
| ⇒ | Vocational Education | 286,243 | 110,216 | 281,491 | 108,386 |
| ⇒ | Gifted Education | 62,759 | 24,165 | 61,717 | 23,764 |
| ⇒ | Special Education | 555,649 | 213,948 | 546,423 | 210,396 |
| ⇒ | Prevention, Intervention & Remediation | 226,545 | 87,229 | 222,784 | 85,781 |
| ⇒ | VRS Retirement (Includes RHCC) | 529,626 | 203,928 | 579,540 | 223,147 |
| ⇒ | Social Security | 417,884 | 160,903 | 410,946 | 158,231 |
| ⇒ | Group Life | 24,491 | 9,430 | 24,085 | 9,274 |
| ⇒ | English as a Second Language | 7,307 | 2,813 | 7,875 | 3,032 |
| | Remedial Summer School ⁷ | 48,040 | N/A1 | 48,072 | N/A1 |
| Subtotal - SOQ Accounts³ | | 12,050,827 | 3,798,430 | 11,960,660 | 3,723,145 |
| II. School Facilities: | | | | | |
| | Lottery | 356,396 | 137,227 | 347,694 | 133,877 |
| | Additional Lottery | 14,465 | 5,570 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 132,135 | 36,734 | 131,332 | 36,510 |
| Subtotal - School Facilities³ | | 502,996 | 179,531 | 479,026 | 170,387 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 275,630 | 106,129 | 271,481 | 104,531 |
| | At-Risk Four-Year-Olds | 164,616 | 63,384 | 168,731 | 64,968 |
| | Compensation Supplement | 192,870 | 74,263 | 326,650 | 125,774 |
| | Early Reading Intervention | 29,738 | 11,450 | 29,738 | 11,450 |
| | Enrollment Loss | 96,490 | N/A1 | 87,250 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 162,573 | 62,597 | 161,051 | 62,011 |
| | School Breakfast ⁷ | 4,083 | N/A1 | 4,083 | N/A1 |
| | SOL Algebra Readiness | 26,354 | 10,147 | 26,354 | 10,147 |
| | Special Education - Regional Tuition ^{5,7} | 38,416 | N/A1 | 37,746 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 65,667 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 336,000 | 67,200 | 336,000 | 67,200 |
| Subtotal - Incentive Accounts³ | | 1,400,296 | 395,170 | 1,456,943 | 446,081 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 14,134 | N/A1 | 14,134 | N/A1 |
| | Special Education - Homebound ⁷ | 26,027 | N/A1 | 18,033 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 27,859 | N/A1 | 27,859 | N/A1 |
| Subtotal - Categorical Accounts³ | | 68,021 | 0 | 60,026 | 0 |
| Total State & Local Funds³ | | 14,022,140 | 4,373,131 | 13,956,655 | 4,339,613 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 039 | GREENE | 2,716.80 | 2,716.80 | 2,749.65 | 2,749.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3334 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,322,883 | 4,162,690 | 8,377,024 | 4,189,769 |
| | Sales Tax ⁸ | 2,467,695 | N/A1 | 2,589,277 | N/A1 |
| ⇒ | Textbooks | 181,609 | 90,832 | 183,805 | 91,930 |
| ⇒ | Vocational Education | 304,251 | 152,171 | 307,930 | 154,011 |
| ⇒ | Gifted Education | 74,252 | 37,137 | 75,150 | 37,586 |
| ⇒ | Special Education | 1,046,769 | 523,541 | 1,059,426 | 529,872 |
| ⇒ | Prevention, Intervention & Remediation | 123,149 | 61,593 | 124,638 | 62,338 |
| ⇒ | VRS Retirement (Includes RHCC) | 563,227 | 281,698 | 636,022 | 318,106 |
| ⇒ | Social Security | 445,511 | 222,822 | 450,898 | 225,516 |
| ⇒ | Group Life | 25,354 | 12,681 | 25,661 | 12,834 |
| ⇒ | English as a Second Language | 51,843 | 25,929 | 67,251 | 33,636 |
| | Remedial Summer School ⁷ | 96,124 | N/A1 | 101,644 | N/A1 |
| Subtotal - SOQ Accounts³ | | 13,702,667 | 5,571,094 | 13,998,726 | 5,655,598 |
| II. School Facilities: | | | | | |
| | Lottery | 421,660 | 210,893 | 423,367 | 211,747 |
| | Additional Lottery | 17,114 | 8,560 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 137,003 | 45,677 | 137,062 | 45,696 |
| Subtotal - School Facilities³ | | 575,777 | 265,130 | 560,429 | 257,443 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 82,893 | 41,459 | 83,943 | 41,984 |
| | At-Risk Four-Year-Olds | 94,991 | 47,510 | 98,790 | 49,410 |
| | Compensation Supplement | 210,078 | 105,071 | 366,583 | 183,346 |
| | Early Reading Intervention | 32,948 | 16,479 | 32,948 | 16,479 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 215,764 | 107,914 | 220,706 | 110,386 |
| | School Breakfast ⁷ | 1,546 | N/A1 | 1,546 | N/A1 |
| | SOL Algebra Readiness | 15,001 | 7,503 | 15,001 | 7,503 |
| | Special Education - Regional Tuition ^{5,7} | 521,754 | N/A1 | 537,708 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 93,999 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 46,400 | 232,000 | 46,400 |
| Subtotal - Incentive Accounts³ | | 1,508,833 | 372,336 | 1,597,084 | 455,508 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,286 | N/A1 | 2,286 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 49,726 | N/A1 | 53,903 | N/A1 |
| | School Nutrition ⁷ | 12,878 | N/A1 | 12,878 | N/A1 |
| | Special Education - Homebound ⁷ | 39,149 | N/A1 | 48,171 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 33,134 | N/A1 | 33,134 | N/A1 |
| Subtotal - Categorical Accounts³ | | 137,173 | 0 | 150,371 | 0 |
| Total State & Local Funds³ | | 15,924,450 | 6,208,560 | 16,306,610 | 6,368,549 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 040 | GREENSVILLE | 1,595.60 | 1,595.60 | 1,575.40 | 1,575.40 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2199 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 5,749,153 | 1,620,611 | 5,643,851 | 1,590,928 |
| | Sales Tax ⁸ | 1,410,823 | N/A1 | 1,480,334 | N/A1 |
| ⇒ | Textbooks | 124,821 | 35,185 | 123,241 | 34,740 |
| ⇒ | Vocational Education | 136,920 | 38,596 | 136,416 | 38,454 |
| ⇒ | Gifted Education | 51,034 | 14,386 | 50,388 | 14,204 |
| ⇒ | Special Education | 745,592 | 210,173 | 741,069 | 208,898 |
| ⇒ | Prevention, Intervention & Remediation | 243,967 | 68,771 | 242,107 | 68,247 |
| ⇒ | VRS Retirement (Includes RHCC) | 409,515 | 115,437 | 453,490 | 127,833 |
| ⇒ | Social Security | 323,629 | 91,227 | 321,990 | 90,765 |
| ⇒ | Group Life | 18,671 | 5,263 | 18,435 | 5,196 |
| ⇒ | English as a Second Language | 6,233 | 1,757 | 7,232 | 2,039 |
| | Remedial Summer School ⁷ | 121,216 | N/A1 | 114,782 | N/A1 |
| Subtotal - SOQ Accounts³ | | 9,341,574 | 2,201,406 | 9,333,335 | 2,181,304 |
| II. School Facilities: | | | | | |
| | Lottery | 289,810 | 81,694 | 283,867 | 80,019 |
| | Additional Lottery | 11,763 | 3,316 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 125,947 | 27,696 | 125,479 | 27,593 |
| Subtotal - School Facilities³ | | 427,520 | 112,706 | 409,346 | 107,612 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 316,383 | 89,184 | 314,167 | 88,560 |
| | At-Risk Four-Year-Olds | 226,775 | 63,925 | 231,222 | 65,178 |
| | Compensation Supplement | 149,367 | 42,105 | 254,397 | 71,711 |
| | Early Reading Intervention | 21,421 | 6,038 | 21,421 | 6,038 |
| | Enrollment Loss | 44,389 | N/A1 | 50,649 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 288,359 | 81,285 | 288,499 | 81,324 |
| | School Breakfast ⁷ | 3,482 | N/A1 | 3,482 | N/A1 |
| | SOL Algebra Readiness | 28,474 | 8,026 | 28,474 | 8,026 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 34,473 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 1,300,982 | 326,563 | 1,380,170 | 356,837 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 4,269 | N/A1 | 4,269 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 9,617 | N/A1 | 10,442 | N/A1 |
| | School Nutrition ⁷ | 14,301 | N/A1 | 14,301 | N/A1 |
| | Special Education - Homebound ⁷ | 47,522 | N/A1 | 54,617 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 21,373 | N/A1 | 22,014 | N/A1 |
| | Career and Technical Education ^{5,6} | 32,742 | N/A1 | 32,742 | N/A1 |
| Subtotal - Categorical Accounts³ | | 129,823 | 0 | 138,384 | 0 |
| Total State & Local Funds³ | | 11,199,899 | 2,640,675 | 11,261,235 | 2,645,753 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 041 | HALIFAX | 5,840.20 | 5,840.20 | 5,819.25 | 5,819.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2380 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 19,920,509 | 6,221,891 | 19,658,304 | 6,139,995 |
| | Sales Tax ⁸ | 5,616,608 | N/A1 | 5,893,337 | N/A1 |
| ⇒ | Textbooks | 446,269 | 139,386 | 444,668 | 138,886 |
| ⇒ | Vocational Education | 485,075 | 151,506 | 483,335 | 150,963 |
| ⇒ | Gifted Education | 182,460 | 56,989 | 181,805 | 56,784 |
| ⇒ | Special Education | 3,653,641 | 1,141,163 | 3,640,534 | 1,137,070 |
| ⇒ | Prevention, Intervention & Remediation | 658,634 | 205,715 | 656,272 | 204,977 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,517,529 | 473,979 | 1,685,022 | 526,293 |
| ⇒ | Social Security | 1,201,563 | 375,291 | 1,197,252 | 373,945 |
| ⇒ | Group Life | 71,204 | 22,239 | 70,948 | 22,160 |
| ⇒ | English as a Second Language | 35,314 | 11,030 | 59,422 | 18,560 |
| | Remedial Summer School ⁷ | 307,351 | N/A1 | 338,237 | N/A1 |
| Subtotal - SOQ Accounts³ | | 34,096,157 | 8,799,189 | 34,309,136 | 8,769,633 |
| II. School Facilities: | | | | | |
| | Lottery | 1,036,148 | 323,626 | 1,024,227 | 319,903 |
| | Additional Lottery | 42,055 | 13,135 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 192,156 | 45,733 | 191,070 | 45,475 |
| Subtotal - School Facilities³ | | 1,270,359 | 382,494 | 1,215,297 | 365,378 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 961,703 | 300,374 | 959,634 | 299,728 |
| | At-Risk Four-Year-Olds | 647,167 | 202,134 | 651,510 | 203,490 |
| | Compensation Supplement | 547,379 | 170,966 | 935,631 | 292,231 |
| | Early Reading Intervention | 60,679 | 18,952 | 60,679 | 18,952 |
| | Enrollment Loss | 55,872 | N/A1 | 49,538 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 779,884 | 243,586 | 783,809 | 244,812 |
| | School Breakfast ⁷ | 8,401 | N/A1 | 8,401 | N/A1 |
| | SOL Algebra Readiness | 100,692 | 31,450 | 100,692 | 31,450 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 151,352 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 440,000 | 88,000 | 440,000 | 88,000 |
| Subtotal - Incentive Accounts³ | | 3,776,704 | 1,055,462 | 4,013,470 | 1,178,663 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,348 | N/A1 | 3,348 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 39,842 | N/A1 | 43,185 | N/A1 |
| | School Nutrition ⁷ | 37,988 | N/A1 | 37,988 | N/A1 |
| | Special Education - Homebound ⁷ | 60,240 | N/A1 | 52,730 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 7,614 | N/A1 | 7,842 | N/A1 |
| | Career and Technical Education ^{5,6} | 45,851 | N/A1 | 45,851 | N/A1 |
| Subtotal - Categorical Accounts³ | | 194,882 | 0 | 190,943 | 0 |
| Total State & Local Funds³ | | 39,338,102 | 10,237,145 | 39,728,846 | 10,313,674 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 042 | HANOVER | 18,873.60 | 18,873.60 | 19,215.50 | 19,215.50 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4352 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 46,122,942 | 35,539,491 | 46,703,923 | 35,987,159 |
| | Sales Tax ⁸ | 16,933,254 | N/A1 | 17,767,551 | N/A1 |
| ⇒ | Textbooks | 1,068,966 | 823,679 | 1,088,330 | 838,600 |
| ⇒ | Vocational Education | 639,589 | 492,827 | 651,175 | 501,755 |
| ⇒ | Gifted Education | 426,392 | 328,552 | 434,117 | 334,503 |
| ⇒ | Special Education | 5,255,286 | 4,049,399 | 5,339,634 | 4,114,392 |
| ⇒ | Prevention, Intervention & Remediation | 298,475 | 229,986 | 303,882 | 234,152 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,995,406 | 2,308,075 | 3,396,962 | 2,617,489 |
| ⇒ | Social Security | 2,366,478 | 1,823,462 | 2,409,347 | 1,856,494 |
| ⇒ | Group Life | 138,578 | 106,779 | 141,088 | 108,714 |
| ⇒ | English as a Second Language | 75,818 | 58,421 | 73,921 | 56,959 |
| | Remedial Summer School ⁷ | 159,863 | N/A1 | 160,636 | N/A1 |
| Subtotal - SOQ Accounts³ | | 76,481,047 | 45,760,671 | 78,470,566 | 46,650,217 |
| II. School Facilities: | | | | | |
| | Lottery | 2,481,923 | 1,912,417 | 2,506,806 | 1,931,590 |
| | Additional Lottery | 100,735 | 77,620 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 315,974 | 137,512 | 318,158 | 138,462 |
| Subtotal - School Facilities³ | | 2,898,632 | 2,127,549 | 2,824,964 | 2,070,052 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 143,898 | 110,879 | 146,627 | 112,982 |
| | At-Risk Four-Year-Olds | 180,284 | 138,916 | 193,162 | 148,839 |
| | Compensation Supplement | 1,119,280 | 862,448 | 1,953,525 | 1,505,266 |
| | Early Reading Intervention | 100,807 | 77,676 | 102,358 | 78,871 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 269,587 | 207,727 | 277,056 | 213,482 |
| | School Breakfast ⁷ | 4,781 | N/A1 | 4,781 | N/A1 |
| | SOL Algebra Readiness | 46,036 | 35,472 | 47,663 | 36,726 |
| | Special Education - Regional Tuition ^{5,7} | 22,842 | N/A1 | 25,299 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 841,971 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 596,000 | 119,200 | 596,000 | 119,200 |
| Subtotal - Incentive Accounts³ | | 3,349,062 | 1,552,318 | 3,370,047 | 2,215,366 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 9,450 | N/A1 | 9,450 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 208,473 | N/A1 | 226,070 | N/A1 |
| | School Nutrition ⁷ | 62,968 | N/A1 | 62,968 | N/A1 |
| | Special Education - Homebound ⁷ | 24,596 | N/A1 | 22,516 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 67,476 | N/A1 | 69,501 | N/A1 |
| | Career and Technical Education ^{5,6} | 60,165 | N/A1 | 60,165 | N/A1 |
| Subtotal - Categorical Accounts³ | | 433,128 | 0 | 450,670 | 0 |
| Total State & Local Funds³ | | 83,161,869 | 49,440,538 | 85,116,247 | 50,935,635 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
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| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 043 | HENRICO | 48,052.65 | 48,052.65 | 49,193.95 | 49,193.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4604 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 115,275,035 | 98,355,497 | 117,528,816 | 100,278,478 |
| | Sales Tax ⁸ | 44,796,620 | N/A1 | 47,003,739 | N/A1 |
| ⇒ | Textbooks | 2,600,181 | 2,218,539 | 2,661,938 | 2,271,231 |
| ⇒ | Vocational Education | 2,048,408 | 1,747,752 | 2,097,059 | 1,789,263 |
| ⇒ | Gifted Education | 1,037,168 | 884,938 | 1,061,802 | 905,956 |
| ⇒ | Special Education | 14,001,773 | 11,946,658 | 14,334,330 | 12,230,403 |
| ⇒ | Prevention, Intervention & Remediation | 1,685,399 | 1,438,024 | 1,725,429 | 1,472,178 |
| ⇒ | VRS Retirement (Includes RHCC) | 7,597,259 | 6,482,168 | 8,653,688 | 7,383,540 |
| ⇒ | Social Security | 5,989,647 | 5,110,515 | 6,131,908 | 5,231,895 |
| ⇒ | Group Life | 363,009 | 309,728 | 371,631 | 317,085 |
| ⇒ | English as a Second Language | 1,190,000 | 1,015,337 | 1,358,599 | 1,159,190 |
| | Remedial Summer School ⁷ | 593,682 | N/A1 | 562,645 | N/A1 |
| Subtotal - SOQ Accounts³ | | 197,178,181 | 129,509,156 | 203,491,584 | 133,039,219 |
| II. School Facilities: | | | | | |
| | Lottery | 6,037,098 | 5,151,001 | 6,131,377 | 5,231,442 |
| | Additional Lottery | 245,031 | 209,067 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 622,495 | 286,597 | 630,639 | 290,346 |
| Subtotal - School Facilities³ | | 6,904,624 | 5,646,665 | 6,762,016 | 5,521,788 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 1,408,068 | 1,201,398 | 1,442,849 | 1,231,074 |
| | At-Risk Four-Year-Olds | 2,383,683 | 2,033,817 | 2,435,970 | 2,078,430 |
| | Compensation Supplement | 2,852,213 | 2,433,578 | 4,990,470 | 4,257,992 |
| | Early Reading Intervention | 420,799 | 359,036 | 431,171 | 367,886 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 47,152 | N/A1 | 47,152 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 2,148,071 | 1,832,787 | 2,219,047 | 1,893,346 |
| | School Breakfast ⁷ | 51,180 | N/A1 | 51,180 | N/A1 |
| | SOL Algebra Readiness | 259,519 | 221,428 | 265,591 | 226,609 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 2,356,396 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,818,000 | 363,600 | 1,818,000 | 363,600 |
| Subtotal - Incentive Accounts³ | | 13,745,080 | 8,445,644 | 13,701,430 | 10,418,937 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 40,297 | N/A1 | 40,297 | N/A1 |
| | Electronic Classroom ⁷ | 586,277 | N/A1 | 586,277 | N/A1 |
| | Foster Care ⁷ | 478,799 | N/A1 | 519,269 | N/A1 |
| | School Nutrition ⁷ | 168,553 | N/A1 | 168,553 | N/A1 |
| | Special Education - Homebound ⁷ | 196,832 | N/A1 | 231,005 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 1,146,266 | N/A1 | 1,199,820 | N/A1 |
| | Special Education - Jails ⁷ | 94,977 | N/A1 | 97,827 | N/A1 |
| | Career and Technical Education ^{5,6} | 477,032 | N/A1 | 477,032 | N/A1 |
| Subtotal - Categorical Accounts³ | | 3,189,033 | 0 | 3,320,079 | 0 |
| Total State & Local Funds³ | | 221,016,918 | 143,601,465 | 227,275,109 | 148,979,944 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 044 | HENRY | 7,443.25 | 7,443.25 | 7,253.95 | 7,253.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2553 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 23,550,421 | 8,073,617 | 22,532,833 | 7,724,765 |
| | Sales Tax ⁸ | 8,108,031 | N/A1 | 8,507,511 | N/A1 |
| ⇒ | Textbooks | 555,851 | 190,558 | 541,714 | 185,712 |
| ⇒ | Vocational Education | 576,471 | 197,627 | 561,810 | 192,601 |
| ⇒ | Gifted Education | 227,263 | 77,911 | 221,483 | 75,929 |
| ⇒ | Special Education | 3,037,558 | 1,041,343 | 2,960,305 | 1,014,860 |
| ⇒ | Prevention, Intervention & Remediation | 665,159 | 228,031 | 648,242 | 222,232 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,707,240 | 585,281 | 1,852,892 | 635,213 |
| ⇒ | Social Security | 1,346,946 | 461,764 | 1,312,690 | 450,020 |
| ⇒ | Group Life | 77,602 | 26,604 | 75,628 | 25,927 |
| ⇒ | English as a Second Language | 258,248 | 88,533 | 340,318 | 116,669 |
| | Remedial Summer School ⁷ | 173,658 | N/A1 | 184,561 | N/A1 |
| Subtotal - SOQ Accounts³ | | 40,284,448 | 10,971,269 | 39,739,987 | 10,643,928 |
| II. School Facilities: | | | | | |
| | Lottery | 1,290,574 | 442,438 | 1,247,758 | 427,760 |
| | Additional Lottery | 52,381 | 17,957 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 217,011 | 55,403 | 213,438 | 54,491 |
| Subtotal - School Facilities³ | | 1,559,966 | 515,798 | 1,461,196 | 482,251 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 122,960 | N/A1 | 128,385 | N/A1 |
| | At-Risk | 847,494 | 290,540 | 826,876 | 283,472 |
| | At-Risk Four-Year-Olds | 878,672 | 301,229 | 865,937 | 296,863 |
| | Compensation Supplement | 626,358 | 214,730 | 1,053,393 | 361,127 |
| | Early Reading Intervention | 110,423 | 37,856 | 108,378 | 37,154 |
| | Enrollment Loss | 387,036 | N/A1 | 411,576 | N/A1 |
| | Academic Year Governor's School ⁵ | 330,159 | N/A1 | 330,159 | N/A1 |
| | ISAEF | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 1,025,477 | 351,557 | 1,007,677 | 345,454 |
| | School Breakfast ⁷ | 9,172 | N/A1 | 9,172 | N/A1 |
| | SOL Algebra Readiness | 98,506 | 33,770 | 96,361 | 33,035 |
| | Special Education - Regional Tuition ^{5,7} | 542,872 | N/A1 | 628,376 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 225,125 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 518,000 | 88,000 | 518,000 | 88,000 |
| Subtotal - Incentive Accounts³ | | 5,753,688 | 1,317,682 | 6,015,724 | 1,445,105 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 11,739 | N/A1 | 11,739 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 36,199 | N/A1 | 39,251 | N/A1 |
| | School Nutrition ⁷ | 51,126 | N/A1 | 51,126 | N/A1 |
| | Special Education - Homebound ⁷ | 24,083 | N/A1 | 20,318 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 17,510 | N/A1 | 18,035 | N/A1 |
| | Career and Technical Education ^{5,6} | 122,576 | N/A1 | 122,576 | N/A1 |
| Subtotal - Categorical Accounts³ | | 263,233 | 0 | 263,045 | 0 |
| Total State & Local Funds³ | | 47,861,335 | 12,804,749 | 47,479,952 | 12,571,284 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 045 | HIGHLAND | 298.65 | 298.65 | 299.25 | 299.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.6380 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 639,570 | 1,127,198 | 638,419 | 1,125,170 |
| | Sales Tax ⁸ | 281,672 | N/A1 | 295,550 | N/A1 |
| ⇒ | Textbooks | 10,841 | 19,107 | 10,863 | 19,146 |
| ⇒ | Vocational Education | 52,975 | 93,364 | 53,081 | 93,552 |
| ⇒ | Gifted Education | 4,541 | 8,003 | 4,333 | 7,637 |
| ⇒ | Special Education | 121,517 | 214,165 | 121,653 | 214,405 |
| ⇒ | Prevention, Intervention & Remediation | 10,054 | 17,720 | 10,075 | 17,756 |
| ⇒ | VRS Retirement (Includes RHCC) | 50,380 | 88,791 | 56,222 | 99,088 |
| ⇒ | Social Security | 39,785 | 70,118 | 39,865 | 70,259 |
| ⇒ | Group Life | 2,378 | 4,192 | 2,383 | 4,200 |
| ⇒ | English as a Second Language | 1,736 | 3,060 | 1,974 | 3,479 |
| | Remedial Summer School ⁷ | 2,975 | N/A1 | 3,124 | N/A1 |
| Subtotal - SOQ Accounts³ | | 1,218,424 | 1,645,718 | 1,237,542 | 1,654,692 |
| II. School Facilities: | | | | | |
| | Lottery | 25,172 | 44,363 | 25,022 | 44,099 |
| | Additional Lottery | 1,022 | 1,801 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 102,228 | 65,221 | 102,210 | 65,210 |
| Subtotal - School Facilities³ | | 128,422 | 111,385 | 127,232 | 109,309 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 13,456 | 23,715 | 13,499 | 23,791 |
| | At-Risk Four-Year-Olds | 4,127 | 7,274 | 4,127 | 7,274 |
| | Compensation Supplement | 18,163 | 32,011 | 31,415 | 55,367 |
| | Early Reading Intervention | 994 | 1,752 | 994 | 1,752 |
| | Enrollment Loss | 257 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 5,555 | 9,790 | 5,587 | 9,847 |
| | School Breakfast ⁷ | 410 | N/A1 | 410 | N/A1 |
| | SOL Algebra Readiness | 2,037 | 3,590 | 2,037 | 3,590 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 540,631 | N/A1 | 539,658 | N/A1 |
| | Hold Harmless Sales Tax | 10,679 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 102,000 | 20,400 | 102,000 | 20,400 |
| Subtotal - Incentive Accounts³ | | 706,168 | 98,532 | 707,586 | 122,021 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 2,187 | N/A1 | 2,187 | N/A1 |
| | Special Education - Homebound ⁷ | 130 | N/A1 | 119 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 3,541 | N/A1 | 3,541 | N/A1 |
| Subtotal - Categorical Accounts³ | | 5,858 | 0 | 5,847 | 0 |
| Total State & Local Funds³ | | 2,058,872 | 1,855,635 | 2,078,207 | 1,886,022 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 046 | ISLE OF WIGHT | 5,150.80 | 5,150.80 | 5,210.35 | 5,210.35 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3753 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 13,927,135 | 8,366,982 | 13,970,549 | 8,393,064 |
| | Sales Tax ⁸ | 5,406,885 | N/A1 | 5,673,280 | N/A1 |
| ⇒ | Textbooks | 322,671 | 193,851 | 326,402 | 196,092 |
| ⇒ | Vocational Education | 341,077 | 204,908 | 345,020 | 207,277 |
| ⇒ | Gifted Education | 131,926 | 79,257 | 133,451 | 80,173 |
| ⇒ | Special Education | 1,415,790 | 850,562 | 1,428,904 | 858,440 |
| ⇒ | Prevention, Intervention & Remediation | 292,811 | 175,912 | 296,196 | 177,945 |
| ⇒ | VRS Retirement (Includes RHCC) | 936,352 | 562,531 | 1,054,589 | 633,564 |
| ⇒ | Social Security | 740,072 | 444,612 | 748,628 | 449,752 |
| ⇒ | Group Life | 45,048 | 27,063 | 45,569 | 27,376 |
| ⇒ | English as a Second Language | 21,963 | 13,195 | 27,253 | 16,373 |
| | Remedial Summer School ⁷ | 114,275 | N/A1 | 126,579 | N/A1 |
| Subtotal - SOQ Accounts³ | | 23,696,005 | 10,918,873 | 24,176,420 | 11,040,056 |
| II. School Facilities: | | | | | |
| | Lottery | 749,178 | 450,083 | 751,818 | 451,669 |
| | Additional Lottery | 30,407 | 18,268 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 165,590 | 62,146 | 165,857 | 62,246 |
| Subtotal - School Facilities³ | | 945,175 | 530,497 | 917,675 | 513,915 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 253,319 | 152,186 | 256,524 | 154,112 |
| | At-Risk Four-Year-Olds | 252,816 | 151,884 | 249,255 | 149,745 |
| | Compensation Supplement | 350,730 | 210,707 | 611,922 | 367,623 |
| | Early Reading Intervention | 37,738 | 22,672 | 37,738 | 22,672 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 410,780 | 246,784 | 419,156 | 251,816 |
| | School Breakfast ⁷ | 4,000 | N/A1 | 4,000 | N/A1 |
| | SOL Algebra Readiness | 38,660 | 23,226 | 40,375 | 24,256 |
| | Special Education - Regional Tuition ^{5,7} | 715,101 | N/A1 | 800,531 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 231,843 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 284,000 | 56,800 | 284,000 | 56,800 |
| Subtotal - Incentive Accounts³ | | 2,594,704 | 864,259 | 2,719,218 | 1,027,024 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 41,786 | N/A1 | 45,304 | N/A1 |
| | School Nutrition ⁷ | 22,290 | N/A1 | 22,290 | N/A1 |
| | Special Education - Homebound ⁷ | 13,869 | N/A1 | 10,118 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 24,168 | N/A1 | 24,168 | N/A1 |
| Subtotal - Categorical Accounts³ | | 102,114 | 0 | 101,882 | 0 |
| Total State & Local Funds³ | | 27,337,998 | 12,313,629 | 27,915,195 | 12,580,995 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 047 | JAMES CITY | 9,486.60 | 9,486.60 | 9,926.60 | 9,926.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.5499 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 18,755,575 | 22,914,221 | 19,542,900 | 23,876,118 |
| | Sales Tax ⁸ | 8,533,291 | N/A1 | 8,953,724 | N/A1 |
| ⇒ | Textbooks | 428,187 | 523,129 | 448,047 | 547,392 |
| ⇒ | Vocational Education | 260,465 | 318,218 | 272,546 | 332,977 |
| ⇒ | Gifted Education | 170,797 | 208,667 | 178,719 | 218,345 |
| ⇒ | Special Education | 2,062,371 | 2,519,657 | 2,158,026 | 2,636,522 |
| ⇒ | Prevention, Intervention & Remediation | 256,195 | 313,001 | 268,078 | 327,518 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,208,387 | 1,476,321 | 1,407,408 | 1,719,471 |
| ⇒ | Social Security | 956,462 | 1,168,537 | 1,000,824 | 1,222,735 |
| ⇒ | Group Life | 55,509 | 67,817 | 58,084 | 70,962 |
| ⇒ | English as a Second Language | 83,198 | 101,645 | 96,463 | 117,852 |
| | Remedial Summer School ⁷ | 188,594 | N/A1 | 194,981 | N/A1 |
| Subtotal - SOQ Accounts³ | | 32,959,031 | 29,611,213 | 34,579,800 | 31,069,892 |
| II. School Facilities: | | | | | |
| | Lottery | 994,165 | 1,214,600 | 1,032,010 | 1,260,836 |
| | Additional Lottery | 40,351 | 49,298 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 184,174 | 101,277 | 187,386 | 103,044 |
| Subtotal - School Facilities³ | | 1,218,690 | 1,365,175 | 1,219,396 | 1,363,880 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 202,165 | 246,991 | 210,842 | 257,592 |
| | At-Risk Four-Year-Olds | 166,762 | 203,738 | 177,024 | 216,275 |
| | Compensation Supplement | 456,881 | 558,185 | 817,637 | 998,930 |
| | Early Reading Intervention | 77,864 | 95,129 | 80,335 | 98,148 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 0 | N/A1 | 0 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 421,349 | 514,774 | 445,748 | 544,583 |
| | School Breakfast ⁷ | 0 | N/A1 | 0 | N/A1 |
| | SOL Algebra Readiness | 37,983 | 46,405 | 40,515 | 49,498 |
| | Special Education - Regional Tuition ^{5,7} | 314,449 | N/A1 | 391,562 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 536,128 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 0 | 0 | 0 | 0 |
| Subtotal - Incentive Accounts³ | | 2,213,581 | 1,665,222 | 2,163,663 | 2,165,026 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 28,670 | N/A1 | 30,995 | N/A1 |
| | School Nutrition ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Homebound ⁷ | 20,676 | N/A1 | 23,842 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| Subtotal - Categorical Accounts³ | | 49,346 | 0 | 54,837 | 0 |
| Total State & Local Funds³ | | 36,440,648 | 32,641,610 | 38,017,696 | 34,598,798 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 048 | KING GEORGE | 3,769.65 | 3,769.65 | 3,989.55 | 3,989.55 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4034 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 10,451,760 | 7,067,113 | 11,082,049 | 7,493,293 |
| | Sales Tax ⁸ | 2,927,709 | N/A1 | 3,071,956 | N/A1 |
| ⇒ | Textbooks | 225,527 | 152,493 | 238,683 | 161,389 |
| ⇒ | Vocational Education | 114,698 | 77,555 | 121,388 | 82,079 |
| ⇒ | Gifted Education | 89,959 | 60,827 | 95,207 | 64,375 |
| ⇒ | Special Education | 978,303 | 661,494 | 1,035,372 | 700,082 |
| ⇒ | Prevention, Intervention & Remediation | 137,187 | 92,761 | 145,190 | 98,172 |
| ⇒ | VRS Retirement (Includes RHCC) | 627,464 | 424,269 | 740,231 | 500,519 |
| ⇒ | Social Security | 494,774 | 334,549 | 523,636 | 354,065 |
| ⇒ | Group Life | 29,237 | 19,769 | 30,942 | 20,922 |
| ⇒ | English as a Second Language | 8,263 | 5,587 | 8,459 | 5,720 |
| | Remedial Summer School ⁷ | 25,563 | N/A1 | 26,237 | N/A1 |
| Subtotal - SOQ Accounts³ | | 16,110,444 | 8,896,417 | 17,119,350 | 9,480,616 |
| II. School Facilities: | | | | | |
| | Lottery | 523,628 | 354,059 | 549,771 | 371,736 |
| | Additional Lottery | 21,253 | 14,370 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 143,974 | 58,079 | 146,026 | 58,907 |
| Subtotal - School Facilities³ | | 688,855 | 426,508 | 695,797 | 430,643 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 81,662 | 55,217 | 86,563 | 58,531 |
| | At-Risk Four-Year-Olds | 30,606 | 20,695 | 30,606 | 20,695 |
| | Compensation Supplement | 240,640 | 162,712 | 435,570 | 294,517 |
| | Early Reading Intervention | 47,508 | 32,123 | 50,784 | 34,338 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 245,208 | 165,801 | 262,050 | 177,189 |
| | School Breakfast ⁷ | 1,875 | N/A1 | 1,875 | N/A1 |
| | SOL Algebra Readiness | 16,782 | 11,347 | 18,420 | 12,455 |
| | Special Education - Regional Tuition ^{5,7} | 24,128 | N/A1 | 26,723 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 134,937 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 1,011,204 | 483,895 | 1,100,450 | 633,725 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 57,066 | N/A1 | 61,890 | N/A1 |
| | School Nutrition ⁷ | 13,577 | N/A1 | 13,577 | N/A1 |
| | Special Education - Homebound ⁷ | 23,671 | N/A1 | 20,416 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 6,047 | N/A1 | 6,047 | N/A1 |
| Subtotal - Categorical Accounts³ | | 100,361 | 0 | 101,929 | 0 |
| Total State & Local Funds³ | | 17,910,864 | 9,806,820 | 19,017,526 | 10,544,984 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 049 | KING AND QUEEN | 788.15 | 788.15 | 770.45 | 770.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4073 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,284,976 | 1,570,222 | 2,201,620 | 1,512,941 |
| | Sales Tax ⁸ | 861,091 | N/A1 | 903,516 | N/A1 |
| ⇒ | Textbooks | 46,844 | 32,191 | 45,792 | 31,468 |
| ⇒ | Vocational Education | 29,430 | 20,224 | 28,769 | 19,770 |
| ⇒ | Gifted Education | 19,153 | 13,162 | 18,266 | 12,552 |
| ⇒ | Special Education | 441,444 | 303,358 | 431,530 | 296,545 |
| ⇒ | Prevention, Intervention & Remediation | 88,289 | 60,672 | 85,849 | 58,995 |
| ⇒ | VRS Retirement (Includes RHCC) | 166,301 | 114,281 | 181,288 | 124,580 |
| ⇒ | Social Security | 131,265 | 90,205 | 128,317 | 88,179 |
| ⇒ | Group Life | 7,941 | 5,457 | 7,763 | 5,335 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 18,791 | N/A1 | 17,783 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,095,525 | 2,209,772 | 4,050,493 | 2,150,365 |
| II. School Facilities: | | | | | |
| | Lottery | 108,763 | 74,742 | 105,476 | 72,483 |
| | Additional Lottery | 4,414 | 3,034 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 109,859 | 44,746 | 109,557 | 44,623 |
| Subtotal - School Facilities³ | | 223,036 | 122,522 | 215,033 | 117,106 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 135,947 | 93,422 | 133,228 | 91,554 |
| | At-Risk Four-Year-Olds | 138,514 | 95,186 | 141,892 | 97,507 |
| | Compensation Supplement | 62,596 | 43,016 | 105,029 | 72,175 |
| | Early Reading Intervention | 11,392 | 7,829 | 9,765 | 6,710 |
| | Enrollment Loss | 24,591 | N/A1 | 22,764 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 73,000 | 50,165 | 71,715 | 49,282 |
| | School Breakfast ⁷ | 1,934 | N/A1 | 1,934 | N/A1 |
| | SOL Algebra Readiness | 13,338 | 9,166 | 11,631 | 7,993 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 39,443 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 636,615 | 324,384 | 633,817 | 350,821 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 21,631 | N/A1 | 23,414 | N/A1 |
| | School Nutrition ⁷ | 5,186 | N/A1 | 5,186 | N/A1 |
| | Special Education - Homebound ⁷ | 38,699 | N/A1 | 54,287 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 2,326 | N/A1 | 2,326 | N/A1 |
| Subtotal - Categorical Accounts³ | | 67,841 | 0 | 85,213 | 0 |
| Total State & Local Funds³ | | 5,023,017 | 2,656,678 | 4,984,556 | 2,618,292 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 050 | KING WILLIAM | 2,095.55 | 2,095.55 | 2,179.70 | 2,179.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3267 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,380,454 | 3,095,937 | 6,632,850 | 3,218,405 |
| | Sales Tax ⁸ | 1,818,624 | N/A1 | 1,908,227 | N/A1 |
| ⇒ | Textbooks | 141,488 | 68,653 | 147,170 | 71,410 |
| ⇒ | Vocational Education | 117,108 | 56,823 | 121,810 | 59,105 |
| ⇒ | Gifted Education | 56,437 | 27,385 | 60,171 | 29,196 |
| ⇒ | Special Education | 1,028,571 | 499,085 | 1,069,875 | 519,127 |
| ⇒ | Prevention, Intervention & Remediation | 100,176 | 48,608 | 104,199 | 50,560 |
| ⇒ | VRS Retirement (Includes RHCC) | 443,033 | 214,969 | 513,657 | 249,238 |
| ⇒ | Social Security | 349,912 | 169,785 | 363,963 | 176,603 |
| ⇒ | Group Life | 21,164 | 10,269 | 22,014 | 10,682 |
| ⇒ | English as a Second Language | 1,076 | 522 | 1,102 | 535 |
| | Remedial Summer School ⁷ | 32,151 | N/A1 | 30,440 | N/A1 |
| Subtotal - SOQ Accounts³ | | 10,490,194 | 4,192,036 | 10,975,478 | 4,384,861 |
| II. School Facilities: | | | | | |
| | Lottery | 328,508 | 159,399 | 338,984 | 164,483 |
| | Additional Lottery | 13,333 | 6,470 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 127,989 | 41,814 | 128,876 | 42,104 |
| Subtotal - School Facilities³ | | 469,830 | 207,683 | 467,860 | 206,587 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 342,055 | N/A1 | 357,854 | N/A1 |
| | At-Risk | 80,602 | 39,110 | 83,897 | 40,709 |
| | At-Risk Four-Year-Olds | 115,134 | 55,866 | 115,134 | 55,866 |
| | Compensation Supplement | 163,668 | 79,415 | 292,051 | 141,710 |
| | Early Reading Intervention | 16,639 | 8,074 | 16,639 | 8,074 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 157,223 | 76,288 | 165,313 | 80,214 |
| | School Breakfast ⁷ | 2,566 | N/A1 | 2,566 | N/A1 |
| | SOL Algebra Readiness | 15,152 | 7,352 | 15,152 | 7,352 |
| | Special Education - Regional Tuition ^{5,7} | 27,229 | N/A1 | 30,159 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 67,882 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 30,800 | 180,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 1,176,009 | 296,905 | 1,266,624 | 364,725 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,098 | N/A1 | 2,098 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 73,017 | N/A1 | 79,212 | N/A1 |
| | School Nutrition ⁷ | 10,366 | N/A1 | 10,366 | N/A1 |
| | Special Education - Homebound ⁷ | 4,042 | N/A1 | 4,385 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 10,402 | N/A1 | 10,402 | N/A1 |
| Subtotal - Categorical Accounts³ | | 99,926 | 0 | 106,463 | 0 |
| Total State & Local Funds³ | | 12,235,959 | 4,696,624 | 12,816,425 | 4,956,173 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 051 | LANCASTER | 1,334.60 | 1,334.60 | 1,314.45 | 1,314.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.6844 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 1,874,336 | 4,064,626 | 1,819,801 | 3,946,362 |
| | Sales Tax ⁸ | 1,311,920 | N/A1 | 1,376,558 | N/A1 |
| ⇒ | Textbooks | 42,238 | 91,596 | 41,600 | 90,213 |
| ⇒ | Vocational Education | 34,960 | 75,812 | 34,432 | 74,668 |
| ⇒ | Gifted Education | 17,269 | 37,449 | 17,008 | 36,884 |
| ⇒ | Special Education | 186,170 | 403,723 | 183,359 | 397,627 |
| ⇒ | Prevention, Intervention & Remediation | 61,495 | 133,356 | 60,567 | 131,343 |
| ⇒ | VRS Retirement (Includes RHCC) | 124,254 | 269,453 | 136,068 | 295,072 |
| ⇒ | Social Security | 98,140 | 212,822 | 96,658 | 209,609 |
| ⇒ | Group Life | 5,897 | 12,788 | 5,808 | 12,595 |
| ⇒ | English as a Second Language | 841 | 1,824 | 861 | 1,867 |
| | Remedial Summer School ⁷ | 15,317 | N/A1 | 14,528 | N/A1 |
| Subtotal - SOQ Accounts³ | | 3,772,837 | 5,303,449 | 3,787,248 | 5,196,240 |
| II. School Facilities: | | | | | |
| | Lottery | 98,068 | 212,667 | 95,820 | 207,792 |
| | Additional Lottery | 3,980 | 8,632 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 108,869 | 74,510 | 108,616 | 74,337 |
| Subtotal - School Facilities³ | | 210,917 | 295,809 | 204,436 | 282,129 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 72,254 | 156,688 | 71,101 | 154,187 |
| | At-Risk Four-Year-Olds | 71,957 | 156,044 | 73,756 | 159,945 |
| | Compensation Supplement | 47,174 | 102,300 | 79,649 | 172,724 |
| | Early Reading Intervention | 6,933 | 15,035 | 6,933 | 15,035 |
| | Enrollment Loss | 11,836 | N/A1 | 8,366 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 75,494 | 163,714 | 75,103 | 162,866 |
| | School Breakfast ⁷ | 1,794 | N/A1 | 1,794 | N/A1 |
| | SOL Algebra Readiness | 8,011 | 17,372 | 8,011 | 17,372 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 102,291 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 533,603 | 636,753 | 460,572 | 707,729 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 78,851 | N/A1 | 85,558 | N/A1 |
| | School Nutrition ⁷ | 8,299 | N/A1 | 8,299 | N/A1 |
| | Special Education - Homebound ⁷ | 55 | N/A1 | 55 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 10,764 | N/A1 | 10,764 | N/A1 |
| Subtotal - Categorical Accounts³ | | 97,968 | 0 | 104,676 | 0 |
| Total State & Local Funds³ | | 4,615,325 | 6,236,011 | 4,556,932 | 6,186,098 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 052 | LEE | 3,526.30 | 3,526.30 | 3,472.75 | 3,472.75 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.1769 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 13,983,206 | 3,005,259 | 13,603,397 | 2,923,631 |
| | Sales Tax ⁸ | 3,587,495 | N/A1 | 3,764,250 | N/A1 |
| ⇒ | Textbooks | 291,062 | 62,555 | 286,642 | 61,605 |
| ⇒ | Vocational Education | 690,794 | 148,465 | 680,304 | 146,210 |
| ⇒ | Gifted Education | 119,002 | 25,576 | 117,195 | 25,188 |
| ⇒ | Special Education | 2,829,935 | 608,207 | 2,786,960 | 598,971 |
| ⇒ | Prevention, Intervention & Remediation | 565,987 | 121,641 | 557,392 | 119,794 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,117,462 | 240,164 | 1,226,262 | 263,547 |
| ⇒ | Social Security | 882,359 | 189,636 | 868,960 | 186,756 |
| ⇒ | Group Life | 52,245 | 11,228 | 51,452 | 11,058 |
| ⇒ | English as a Second Language | 877 | 188 | 898 | 193 |
| ⇒ | Remedial Summer School ⁷ | 3,222 | N/A1 | 3,721 | N/A1 |
| Subtotal - SOQ Accounts³ | | 24,123,646 | 4,412,919 | 23,947,433 | 4,336,953 |
| II. School Facilities: | | | | | |
| | Lottery | 675,788 | 145,240 | 660,238 | 141,898 |
| | Additional Lottery | 27,429 | 5,895 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 160,805 | 28,446 | 159,390 | 28,196 |
| Subtotal - School Facilities³ | | 864,022 | 179,581 | 819,628 | 170,094 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 869,706 | 186,917 | 857,716 | 184,340 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 400,545 | 86,085 | 680,304 | 146,210 |
| | Early Reading Intervention | 49,723 | 10,686 | 47,463 | 10,201 |
| | Enrollment Loss | 187,891 | N/A1 | 178,292 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | K-3 Primary Class Size Reduction | 610,524 | 131,213 | 606,141 | 130,271 |
| | School Breakfast ⁷ | 6,638 | N/A1 | 6,638 | N/A1 |
| | SOL Algebra Readiness | 71,831 | 15,438 | 71,831 | 15,438 |
| | Special Education - Regional Tuition ^{5,7} | 28,899 | N/A1 | 32,008 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 68,007 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 414,000 | 82,800 | 414,000 | 82,800 |
| Subtotal - Incentive Accounts³ | | 2,723,482 | 513,139 | 2,910,110 | 569,260 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,703 | N/A1 | 6,703 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 35,027 | N/A1 | 37,993 | N/A1 |
| | School Nutrition ⁷ | 22,518 | N/A1 | 22,518 | N/A1 |
| | Special Education - Homebound ⁷ | 46,741 | N/A1 | 40,200 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 49,112 | N/A1 | 49,112 | N/A1 |
| Subtotal - Categorical Accounts³ | | 160,102 | 0 | 156,527 | 0 |
| Total State & Local Funds³ | | 27,871,252 | 5,105,639 | 27,833,698 | 5,076,307 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 053 | LOUDOUN | 50,487.70 | 49,905.31 | 54,332.50 | 53,705.76 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.6895 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 73,842,987 | 163,976,617 | 79,896,972 | 177,420,167 |
| | Sales Tax ⁸ | 45,592,651 | N/A1 | 47,838,989 | N/A1 |
| ⇒ | Textbooks | 1,553,899 | 3,450,606 | 1,672,233 | 3,713,381 |
| ⇒ | Vocational Education | 1,065,997 | 2,367,166 | 1,147,176 | 2,547,434 |
| ⇒ | Gifted Education | 681,806 | 1,514,027 | 733,728 | 1,629,325 |
| ⇒ | Special Education | 7,336,570 | 16,291,674 | 7,895,273 | 17,532,337 |
| ⇒ | Prevention, Intervention & Remediation | 423,264 | 939,904 | 455,497 | 1,011,481 |
| ⇒ | VRS Retirement (Includes RHCC) | 4,679,671 | 10,391,733 | 5,603,015 | 12,442,121 |
| ⇒ | Social Security | 3,703,448 | 8,223,921 | 3,985,478 | 8,850,199 |
| ⇒ | Group Life | 216,938 | 481,736 | 233,459 | 518,422 |
| ⇒ | English as a Second Language | 1,211,978 | 2,691,333 | 1,583,518 | 3,516,379 |
| | Remedial Summer School ⁷ | 0 | N/A1 | 0 | N/A1 |
| Subtotal - SOQ Accounts³ | | 140,309,209 | 210,328,717 | 151,045,338 | 229,181,246 |
| II. School Facilities: | | | | | |
| | Lottery | 3,607,840 | 8,011,613 | 3,851,739 | 8,553,217 |
| | Additional Lottery | 146,433 | 325,172 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 400,127 | 275,888 | 420,810 | 290,148 |
| Subtotal - School Facilities³ | | 4,154,400 | 8,612,673 | 4,272,549 | 8,843,365 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 203,888 | 452,756 | 219,544 | 487,522 |
| | At-Risk Four-Year-Olds | 375,208 | 833,191 | 376,978 | 837,122 |
| | Compensation Supplement | 1,781,994 | 3,957,117 | 3,285,101 | 7,294,934 |
| | Early Reading Intervention | 194,779 | 432,529 | 209,762 | 465,800 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 349,166 | 775,362 | 379,438 | 842,585 |
| | School Breakfast ⁷ | 23,657 | N/A1 | 23,657 | N/A1 |
| | SOL Algebra Readiness | 64,245 | 142,663 | 69,063 | 153,362 |
| | Special Education - Regional Tuition ^{5,7} | 12,740 | N/A1 | 14,110 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 3,591,674 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,818,000 | 363,600 | 1,818,000 | 363,600 |
| Subtotal - Incentive Accounts³ | | 8,446,784 | 6,957,218 | 6,427,087 | 10,444,925 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 10,506 | N/A1 | 10,506 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 140,415 | N/A1 | 152,090 | N/A1 |
| | School Nutrition ⁷ | 187,696 | N/A1 | 187,696 | N/A1 |
| | Special Education - Homebound ⁷ | 55,742 | N/A1 | 59,566 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 170,657 | N/A1 | 178,641 | N/A1 |
| | Special Education - Jails ⁷ | 83,903 | N/A1 | 86,420 | N/A1 |
| | Career and Technical Education ^{5,6} | 196,368 | N/A1 | 196,368 | N/A1 |
| Subtotal - Categorical Accounts³ | | 845,286 | 0 | 871,286 | 0 |
| Total State & Local Funds³ | | 153,755,679 | 225,898,608 | 162,616,260 | 248,469,536 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 054 | LOUISA | 4,362.35 | 4,362.35 | 4,397.60 | 4,397.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.5542 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,417,648 | 10,464,469 | 8,408,120 | 10,452,625 |
| | Sales Tax ⁸ | 4,329,947 | N/A1 | 4,543,282 | N/A1 |
| ⇒ | Textbooks | 195,018 | 242,438 | 196,594 | 244,397 |
| ⇒ | Vocational Education | 200,308 | 249,014 | 201,926 | 251,026 |
| ⇒ | Gifted Education | 81,679 | 101,540 | 82,339 | 102,360 |
| ⇒ | Special Education | 987,926 | 1,228,148 | 993,948 | 1,235,635 |
| ⇒ | Prevention, Intervention & Remediation | 188,639 | 234,509 | 190,164 | 236,404 |
| ⇒ | VRS Retirement (Includes RHCC) | 587,310 | 730,120 | 658,711 | 818,882 |
| ⇒ | Social Security | 462,847 | 575,392 | 466,587 | 580,042 |
| ⇒ | Group Life | 27,226 | 33,847 | 27,446 | 34,120 |
| ⇒ | English as a Second Language | 16,623 | 20,665 | 20,178 | 25,084 |
| | Remedial Summer School ⁷ | 54,265 | N/A1 | 51,486 | N/A1 |
| Subtotal - SOQ Accounts³ | | 15,549,436 | 13,880,142 | 15,840,781 | 13,980,575 |
| II. School Facilities: | | | | | |
| | Lottery | 452,793 | 562,893 | 452,825 | 562,933 |
| | Additional Lottery | 18,378 | 22,846 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 139,849 | 77,504 | 139,805 | 77,480 |
| Subtotal - School Facilities³ | | 611,020 | 663,243 | 592,630 | 640,413 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 185,327 | 230,391 | 186,752 | 232,162 |
| | At-Risk Four-Year-Olds | 200,744 | 249,557 | 203,285 | 252,715 |
| | Compensation Supplement | 215,866 | 268,356 | 374,446 | 465,496 |
| | Early Reading Intervention | 34,275 | 42,609 | 34,275 | 42,609 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 261,674 | 325,302 | 266,566 | 331,384 |
| | School Breakfast ⁷ | 4,508 | N/A1 | 4,508 | N/A1 |
| | SOL Algebra Readiness | 28,812 | 35,818 | 28,812 | 35,818 |
| | Special Education - Regional Tuition ^{5,7} | 235,671 | N/A1 | 301,667 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 274,168 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 1,628,903 | 1,188,033 | 1,588,170 | 1,396,184 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 84,323 | N/A1 | 91,304 | N/A1 |
| | School Nutrition ⁷ | 22,865 | N/A1 | 22,865 | N/A1 |
| | Special Education - Homebound ⁷ | 25,330 | N/A1 | 30,393 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 35,872 | N/A1 | 35,872 | N/A1 |
| Subtotal - Categorical Accounts³ | | 168,390 | 0 | 180,435 | 0 |
| Total State & Local Funds³ | | 17,957,749 | 15,731,418 | 18,202,016 | 16,017,172 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 055 | LUNENBURG | 1,698.85 | 1,698.85 | 1,695.10 | 1,695.10 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2399 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 5,805,882 | 1,832,432 | 5,732,184 | 1,809,171 |
| | Sales Tax ⁸ | 1,720,651 | N/A1 | 1,805,427 | N/A1 |
| ⇒ | Textbooks | 129,491 | 40,870 | 129,205 | 40,779 |
| ⇒ | Vocational Education | 251,803 | 79,473 | 251,247 | 79,298 |
| ⇒ | Gifted Education | 52,943 | 16,710 | 52,826 | 16,673 |
| ⇒ | Special Education | 932,316 | 294,254 | 928,969 | 293,198 |
| ⇒ | Prevention, Intervention & Remediation | 266,007 | 83,956 | 264,131 | 83,364 |
| ⇒ | VRS Retirement (Includes RHCC) | 444,206 | 140,199 | 492,186 | 155,342 |
| ⇒ | Social Security | 349,941 | 110,447 | 349,169 | 110,203 |
| ⇒ | Group Life | 20,661 | 6,521 | 20,615 | 6,506 |
| ⇒ | English as a Second Language | 35,631 | 11,246 | 53,057 | 16,746 |
| | Remedial Summer School ⁷ | 50,873 | N/A1 | 50,609 | N/A1 |
| Subtotal - SOQ Accounts³ | | 10,060,405 | 2,616,108 | 10,129,625 | 2,611,280 |
| II. School Facilities: | | | | | |
| | Lottery | 300,652 | 94,891 | 297,605 | 93,929 |
| | Additional Lottery | 12,203 | 3,851 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 126,731 | 30,403 | 126,420 | 30,328 |
| Subtotal - School Facilities³ | | 439,586 | 129,145 | 424,025 | 124,257 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 322,848 | 101,896 | 322,393 | 101,753 |
| | At-Risk Four-Year-Olds | 164,638 | 51,962 | 160,305 | 50,595 |
| | Compensation Supplement | 161,412 | 50,944 | 277,016 | 87,431 |
| | Early Reading Intervention | 25,046 | 7,905 | 25,046 | 7,905 |
| | Enrollment Loss | 16,030 | N/A1 | 8,878 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 285,344 | 90,059 | 287,337 | 90,688 |
| | School Breakfast ⁷ | 2,780 | N/A1 | 2,780 | N/A1 |
| | SOL Algebra Readiness | 29,933 | 9,447 | 29,933 | 9,447 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 46,751 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 1,216,640 | 343,013 | 1,275,547 | 378,619 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,754 | N/A1 | 2,754 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 43,722 | N/A1 | 47,387 | N/A1 |
| | School Nutrition ⁷ | 11,289 | N/A1 | 11,289 | N/A1 |
| | Special Education - Homebound ⁷ | 18,804 | N/A1 | 18,702 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 12,264 | N/A1 | 12,264 | N/A1 |
| Subtotal - Categorical Accounts³ | | 88,833 | 0 | 92,396 | 0 |
| Total State & Local Funds³ | | 11,805,464 | 3,088,266 | 11,921,593 | 3,114,156 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 056 | MADISON | 1,858.70 | 1,858.70 | 1,864.00 | 1,864.00 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4362 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,940,245 | 3,822,162 | 4,907,288 | 3,796,663 |
| | Sales Tax ⁸ | 1,837,759 | N/A1 | 1,928,305 | N/A1 |
| ⇒ | Textbooks | 105,087 | 81,304 | 105,387 | 81,535 |
| ⇒ | Vocational Education | 164,526 | 127,290 | 164,995 | 127,653 |
| ⇒ | Gifted Education | 42,965 | 33,241 | 43,088 | 33,336 |
| ⇒ | Special Education | 692,685 | 535,916 | 694,660 | 537,444 |
| ⇒ | Prevention, Intervention & Remediation | 56,588 | 43,781 | 56,750 | 43,906 |
| ⇒ | VRS Retirement (Includes RHCC) | 335,339 | 259,445 | 374,129 | 289,455 |
| ⇒ | Social Security | 265,128 | 205,124 | 265,884 | 205,708 |
| ⇒ | Group Life | 15,719 | 12,161 | 15,764 | 12,196 |
| ⇒ | English as a Second Language | 12,914 | 9,991 | 18,447 | 14,272 |
| | Remedial Summer School ⁷ | 75,725 | N/A1 | 80,176 | N/A1 |
| Subtotal - SOQ Accounts³ | | 8,544,680 | 5,130,415 | 8,654,873 | 5,142,168 |
| II. School Facilities: | | | | | |
| | Lottery | 243,991 | 188,770 | 242,742 | 187,804 |
| | Additional Lottery | 9,903 | 7,662 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 121,492 | 52,995 | 121,447 | 52,975 |
| Subtotal - School Facilities³ | | 375,386 | 249,427 | 364,189 | 240,779 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 40,727 | 31,510 | 40,859 | 31,612 |
| | At-Risk Four-Year-Olds | 9,641 | 7,459 | 12,855 | 9,946 |
| | Compensation Supplement | 126,800 | 98,102 | 217,541 | 168,307 |
| | Early Reading Intervention | 9,289 | 7,187 | 9,289 | 7,187 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 92,570 | 71,619 | 93,428 | 72,283 |
| | School Breakfast ⁷ | 4,197 | N/A1 | 4,197 | N/A1 |
| | SOL Algebra Readiness | 7,968 | 6,165 | 7,968 | 6,165 |
| | Special Education - Regional Tuition ^{5,7} | 54,831 | N/A1 | 51,767 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 91,589 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 599,471 | 252,842 | 599,763 | 326,300 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 22,577 | N/A1 | 24,479 | N/A1 |
| | School Nutrition ⁷ | 8,978 | N/A1 | 8,978 | N/A1 |
| | Special Education - Homebound ⁷ | 871 | N/A1 | 465 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 9,824 | N/A1 | 9,824 | N/A1 |
| Subtotal - Categorical Accounts³ | | 42,250 | 0 | 43,746 | 0 |
| Total State & Local Funds³ | | 9,561,787 | 5,632,684 | 9,662,571 | 5,709,247 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 057 | MATHEWS | 1,232.65 | 1,232.65 | 1,215.55 | 1,215.55 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4701 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 3,065,928 | 2,719,933 | 2,991,769 | 2,654,143 |
| | Sales Tax ⁸ | 1,079,999 | N/A1 | 1,133,210 | N/A1 |
| ⇒ | Textbooks | 65,501 | 58,109 | 64,592 | 57,303 |
| ⇒ | Vocational Education | 115,613 | 102,566 | 114,009 | 101,143 |
| ⇒ | Gifted Education | 26,780 | 23,758 | 26,409 | 23,429 |
| ⇒ | Special Education | 371,660 | 329,718 | 366,504 | 325,144 |
| ⇒ | Prevention, Intervention & Remediation | 37,231 | 33,030 | 36,715 | 32,572 |
| ⇒ | VRS Retirement (Includes RHCC) | 205,099 | 181,953 | 224,798 | 199,429 |
| ⇒ | Social Security | 161,989 | 143,708 | 159,742 | 141,715 |
| ⇒ | Group Life | 9,798 | 8,692 | 9,662 | 8,571 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 10,992 | N/A1 | 10,454 | N/A1 |
| Subtotal - SOQ Accounts³ | | 5,150,590 | 3,601,467 | 5,137,864 | 3,543,449 |
| II. School Facilities: | | | | | |
| | Lottery | 152,080 | 134,918 | 148,779 | 131,989 |
| | Additional Lottery | 6,173 | 5,476 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 113,654 | 53,429 | 113,364 | 53,292 |
| Subtotal - School Facilities³ | | 271,907 | 193,823 | 262,143 | 185,281 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 22,847 | 20,269 | 22,542 | 19,998 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 77,075 | 68,377 | 130,756 | 116,000 |
| | Early Reading Intervention | 8,730 | 7,745 | 8,730 | 7,745 |
| | Enrollment Loss | 18,130 | N/A1 | 18,937 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 63,522 | 56,353 | 63,280 | 56,139 |
| | School Breakfast ⁷ | 1,479 | N/A1 | 1,479 | N/A1 |
| | SOL Algebra Readiness | 5,962 | 5,289 | 5,962 | 5,289 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 57,621 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 391,225 | 183,633 | 387,545 | 230,771 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,118 | N/A1 | 2,118 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 17,440 | N/A1 | 18,927 | N/A1 |
| | School Nutrition ⁷ | 8,111 | N/A1 | 8,111 | N/A1 |
| | Special Education - Homebound ⁷ | 3,758 | N/A1 | 3,316 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 4,245 | N/A1 | 4,245 | N/A1 |
| Subtotal - Categorical Accounts³ | | 35,672 | 0 | 36,717 | 0 |
| Total State & Local Funds³ | | 5,849,394 | 3,978,923 | 5,824,269 | 3,959,501 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 058 | MECKLENBURG | 4,833.75 | 4,833.75 | 4,847.00 | 4,847.00 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3056 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 15,275,856 | 6,722,785 | 15,204,698 | 6,691,469 |
| | Sales Tax ⁸ | 3,915,093 | N/A1 | 4,107,988 | N/A1 |
| ⇒ | Textbooks | 336,595 | 148,133 | 337,518 | 148,539 |
| ⇒ | Vocational Education | 443,065 | 194,990 | 444,280 | 195,524 |
| ⇒ | Gifted Education | 137,619 | 60,565 | 137,996 | 60,731 |
| ⇒ | Special Education | 2,154,909 | 948,359 | 2,160,816 | 950,958 |
| ⇒ | Prevention, Intervention & Remediation | 537,049 | 236,351 | 538,521 | 236,999 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,084,168 | 477,134 | 1,208,307 | 531,766 |
| ⇒ | Social Security | 855,922 | 376,684 | 858,268 | 377,717 |
| ⇒ | Group Life | 50,348 | 22,158 | 50,486 | 22,219 |
| ⇒ | English as a Second Language | 38,839 | 17,093 | 47,713 | 20,998 |
| | Remedial Summer School ⁷ | 146,193 | N/A1 | 152,117 | N/A1 |
| Subtotal - SOQ Accounts³ | | 24,975,656 | 9,204,252 | 25,248,708 | 9,236,920 |
| II. School Facilities: | | | | | |
| | Lottery | 781,507 | 343,935 | 777,423 | 342,138 |
| | Additional Lottery | 31,719 | 13,959 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 169,159 | 51,695 | 168,701 | 51,555 |
| Subtotal - School Facilities³ | | 982,385 | 409,589 | 946,124 | 393,693 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 728,149 | 320,453 | 730,584 | 321,524 |
| | At-Risk Four-Year-Olds | 494,760 | 217,740 | 490,802 | 215,998 |
| | Compensation Supplement | 396,074 | 174,309 | 679,883 | 299,211 |
| | Early Reading Intervention | 49,576 | 21,818 | 49,576 | 21,818 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | K-3 Primary Class Size Reduction | 655,450 | 288,458 | 663,406 | 291,960 |
| | School Breakfast ⁷ | 5,087 | N/A1 | 5,087 | N/A1 |
| | SOL Algebra Readiness | 76,133 | 33,506 | 76,133 | 33,506 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 136,698 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 336,000 | 67,200 | 336,000 | 67,200 |
| Subtotal - Incentive Accounts³ | | 2,893,644 | 1,123,484 | 3,047,188 | 1,251,217 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 33,870 | N/A1 | 36,730 | N/A1 |
| | School Nutrition ⁷ | 28,720 | N/A1 | 28,720 | N/A1 |
| | Special Education - Homebound ⁷ | 57,176 | N/A1 | 63,522 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 18,323 | N/A1 | 18,323 | N/A1 |
| Subtotal - Categorical Accounts³ | | 138,090 | 0 | 147,295 | 0 |
| Total State & Local Funds³ | | 28,989,775 | 10,737,325 | 29,389,315 | 10,881,830 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 059 | MIDDLESEX | 1,275.40 | 1,275.40 | 1,260.90 | 1,260.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.5923 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,362,990 | 3,432,914 | 2,307,924 | 3,352,915 |
| | Sales Tax ⁸ | 1,223,897 | N/A1 | 1,284,198 | N/A1 |
| ⇒ | Textbooks | 52,144 | 75,753 | 51,551 | 74,892 |
| ⇒ | Vocational Education | 73,317 | 106,514 | 72,484 | 105,303 |
| ⇒ | Gifted Education | 21,319 | 30,972 | 21,077 | 30,620 |
| ⇒ | Special Education | 352,547 | 512,174 | 348,025 | 505,605 |
| ⇒ | Prevention, Intervention & Remediation | 46,798 | 67,988 | 46,266 | 67,215 |
| ⇒ | VRS Retirement (Includes RHCC) | 167,434 | 243,245 | 184,551 | 268,112 |
| ⇒ | Social Security | 132,595 | 192,632 | 130,574 | 189,695 |
| ⇒ | Group Life | 7,800 | 11,331 | 7,711 | 11,202 |
| ⇒ | English as a Second Language | 3,258 | 4,733 | 3,780 | 5,492 |
| | Remedial Summer School ⁷ | 26,036 | N/A1 | 29,827 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,470,135 | 4,678,256 | 4,487,968 | 4,611,051 |
| II. School Facilities: | | | | | |
| | Lottery | 121,067 | 175,884 | 118,740 | 172,503 |
| | Additional Lottery | 4,914 | 7,139 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 110,829 | 65,644 | 110,642 | 65,533 |
| Subtotal - School Facilities³ | | 236,810 | 248,667 | 229,382 | 238,036 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 46,183 | 67,094 | 45,588 | 66,230 |
| | At-Risk Four-Year-Olds | 13,943 | 20,256 | 13,943 | 20,256 |
| | Compensation Supplement | 62,398 | 90,651 | 105,384 | 153,100 |
| | Early Reading Intervention | 8,956 | 13,011 | 8,956 | 13,011 |
| | Enrollment Loss | 6,476 | N/A1 | 7,961 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 64,400 | 93,559 | 64,204 | 93,275 |
| | School Breakfast ⁷ | 1,385 | N/A1 | 1,385 | N/A1 |
| | SOL Algebra Readiness | 6,881 | 9,997 | 6,881 | 9,997 |
| | Special Education - Regional Tuition ^{5,7} | 68,080 | N/A1 | 89,023 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 82,667 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 497,228 | 320,168 | 479,184 | 381,469 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 11,950 | N/A1 | 12,928 | N/A1 |
| | School Nutrition ⁷ | 6,401 | N/A1 | 6,401 | N/A1 |
| | Special Education - Homebound ⁷ | 4,456 | N/A1 | 5,192 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 4,038 | N/A1 | 4,038 | N/A1 |
| Subtotal - Categorical Accounts³ | | 26,845 | 0 | 28,559 | 0 |
| Total State & Local Funds³ | | 5,231,018 | 5,247,091 | 5,225,093 | 5,230,556 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 060 | MONTGOMERY | 9,542.00 | 9,542.00 | 9,632.75 | 9,632.75 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3737 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 25,325,528 | 15,111,208 | 25,342,877 | 15,121,560 |
| | Sales Tax ⁸ | 9,945,024 | N/A1 | 10,435,013 | N/A1 |
| ⇒ | Textbooks | 599,289 | 357,583 | 604,988 | 360,984 |
| ⇒ | Vocational Education | 788,852 | 470,692 | 796,355 | 475,168 |
| ⇒ | Gifted Education | 245,022 | 146,200 | 247,353 | 147,590 |
| ⇒ | Special Education | 3,549,836 | 2,118,112 | 3,583,597 | 2,138,257 |
| ⇒ | Prevention, Intervention & Remediation | 561,759 | 335,189 | 567,101 | 338,377 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,852,608 | 1,105,412 | 2,087,415 | 1,245,517 |
| ⇒ | Social Security | 1,464,158 | 873,632 | 1,478,083 | 881,941 |
| ⇒ | Group Life | 83,666 | 49,922 | 84,462 | 50,397 |
| ⇒ | English as a Second Language | 137,787 | 82,215 | 145,155 | 86,611 |
| | Remedial Summer School ⁷ | 234,554 | N/A1 | 251,489 | N/A1 |
| Subtotal - SOQ Accounts³ | | 44,788,083 | 20,650,165 | 45,623,888 | 20,846,402 |
| II. School Facilities: | | | | | |
| | Lottery | 1,391,428 | 830,236 | 1,393,500 | 831,472 |
| | Additional Lottery | 56,475 | 33,697 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 221,961 | 82,947 | 222,299 | 83,073 |
| Subtotal - School Facilities³ | | 1,669,864 | 946,880 | 1,615,799 | 914,545 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 218,627 | N/A1 | 228,311 | N/A1 |
| | At-Risk | 447,247 | 266,863 | 451,785 | 269,571 |
| | At-Risk Four-Year-Olds | 567,616 | 338,684 | 571,186 | 340,815 |
| | Compensation Supplement | 675,305 | 402,940 | 1,176,433 | 701,953 |
| | Early Reading Intervention | 123,823 | 73,883 | 123,823 | 73,883 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 841,374 | 502,030 | 855,594 | 510,515 |
| | School Breakfast ⁷ | 6,853 | N/A1 | 6,853 | N/A1 |
| | SOL Algebra Readiness | 72,274 | 43,124 | 72,274 | 43,124 |
| | Special Education - Regional Tuition ^{5,7} | 4,078 | N/A1 | 1,975 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 424,616 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 622,000 | 119,200 | 622,000 | 119,200 |
| Subtotal - Incentive Accounts³ | | 4,019,530 | 1,746,724 | 4,125,951 | 2,059,061 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 9,781 | N/A1 | 9,781 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 127,168 | N/A1 | 137,870 | N/A1 |
| | School Nutrition ⁷ | 50,128 | N/A1 | 50,128 | N/A1 |
| | Special Education - Homebound ⁷ | 115,520 | N/A1 | 140,001 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 255,985 | N/A1 | 267,961 | N/A1 |
| | Special Education - Jails ⁷ | 618 | N/A1 | 637 | N/A1 |
| | Career and Technical Education ^{5,6} | 81,546 | N/A1 | 81,546 | N/A1 |
| Subtotal - Categorical Accounts³ | | 640,746 | 0 | 687,923 | 0 |
| Total State & Local Funds³ | | 51,118,223 | 23,343,769 | 52,053,561 | 23,820,008 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 062 | NELSON | 1,951.60 | 1,951.60 | 1,935.65 | 1,935.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4874 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,550,445 | 4,326,740 | 4,457,185 | 4,238,065 |
| | Sales Tax ⁸ | 2,106,419 | N/A1 | 2,210,202 | N/A1 |
| ⇒ | Textbooks | 100,319 | 95,387 | 99,499 | 94,608 |
| ⇒ | Vocational Education | 109,043 | 103,682 | 108,151 | 102,835 |
| ⇒ | Gifted Education | 41,016 | 39,000 | 39,689 | 37,737 |
| ⇒ | Special Education | 662,258 | 629,701 | 656,846 | 624,555 |
| ⇒ | Prevention, Intervention & Remediation | 105,041 | 99,877 | 104,182 | 99,061 |
| ⇒ | VRS Retirement (Includes RHCC) | 317,124 | 301,534 | 351,244 | 333,976 |
| ⇒ | Social Security | 251,098 | 238,754 | 249,046 | 236,802 |
| ⇒ | Group Life | 15,006 | 14,268 | 14,883 | 14,152 |
| ⇒ | English as a Second Language | 18,568 | 17,655 | 19,008 | 18,074 |
| | Remedial Summer School ⁷ | 29,092 | N/A1 | 27,599 | N/A1 |
| Subtotal - SOQ Accounts³ | | 8,305,429 | 5,866,598 | 8,337,534 | 5,799,865 |
| II. School Facilities: | | | | | |
| | Lottery | 232,921 | 221,470 | 229,182 | 217,915 |
| | Additional Lottery | 9,454 | 8,989 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 120,853 | 58,904 | 120,465 | 58,715 |
| Subtotal - School Facilities³ | | 363,228 | 289,363 | 349,647 | 276,630 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 93,752 | 89,143 | 93,033 | 88,459 |
| | At-Risk Four-Year-Olds | 52,593 | 50,007 | 52,593 | 50,007 |
| | Compensation Supplement | 119,046 | 113,194 | 203,404 | 193,404 |
| | Early Reading Intervention | 18,298 | 17,398 | 18,298 | 17,398 |
| | Enrollment Loss | 21,198 | N/A1 | 16,530 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 126,504 | 120,285 | 126,688 | 120,460 |
| | School Breakfast ⁷ | 1,680 | N/A1 | 1,680 | N/A1 |
| | SOL Algebra Readiness | 11,536 | 10,969 | 11,536 | 10,969 |
| | Special Education - Regional Tuition ^{5,7} | 136,561 | N/A1 | 144,538 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 116,718 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 867,602 | 431,796 | 838,017 | 511,497 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 66,175 | N/A1 | 71,802 | N/A1 |
| | School Nutrition ⁷ | 12,310 | N/A1 | 12,310 | N/A1 |
| | Special Education - Homebound ⁷ | 24,466 | N/A1 | 31,819 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 33,481 | N/A1 | 33,481 | N/A1 |
| Subtotal - Categorical Accounts³ | | 136,432 | 0 | 149,411 | 0 |
| Total State & Local Funds³ | | 9,672,691 | 6,587,757 | 9,674,609 | 6,587,992 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 063 | NEW KENT | 2,621.60 | 2,621.60 | 2,654.65 | 2,654.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4044 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,881,791 | 4,672,593 | 6,912,641 | 4,693,539 |
| | Sales Tax ⁸ | 2,560,310 | N/A1 | 2,686,456 | N/A1 |
| ⇒ | Textbooks | 156,580 | 106,314 | 158,554 | 107,655 |
| ⇒ | Vocational Education | 59,334 | 40,287 | 60,082 | 40,795 |
| ⇒ | Gifted Education | 64,018 | 43,467 | 64,825 | 44,015 |
| ⇒ | Special Education | 1,014,926 | 689,114 | 1,027,721 | 697,801 |
| ⇒ | Prevention, Intervention & Remediation | 59,334 | 40,287 | 60,082 | 40,795 |
| ⇒ | VRS Retirement (Includes RHCC) | 465,305 | 315,932 | 524,928 | 356,415 |
| ⇒ | Social Security | 366,935 | 249,141 | 371,561 | 252,282 |
| ⇒ | Group Life | 21,860 | 14,842 | 22,136 | 15,030 |
| ⇒ | English as a Second Language | 2,221 | 1,508 | 2,274 | 1,544 |
| | Remedial Summer School ⁷ | 34,035 | N/A1 | 32,312 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,686,649 | 6,173,485 | 11,923,572 | 6,249,871 |
| II. School Facilities: | | | | | |
| | Lottery | 363,547 | 246,841 | 365,205 | 247,966 |
| | Additional Lottery | 14,755 | 10,019 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 131,846 | 53,319 | 131,946 | 53,359 |
| Subtotal - School Facilities³ | | 510,148 | 310,179 | 497,151 | 301,325 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 26,889 | 18,257 | 27,261 | 18,510 |
| | At-Risk Four-Year-Olds | 20,370 | 13,831 | 20,370 | 13,831 |
| | Compensation Supplement | 174,880 | 118,740 | 301,992 | 205,046 |
| | Early Reading Intervention | 24,532 | 16,657 | 24,532 | 16,657 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAP | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 0 | 0 | 0 | 0 |
| | School Breakfast ⁷ | 3,071 | N/A1 | 3,071 | N/A1 |
| | SOL Algebra Readiness | 10,053 | 6,826 | 10,053 | 6,826 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 118,297 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 539,951 | 205,111 | 549,138 | 291,670 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 27,166 | N/A1 | 29,457 | N/A1 |
| | School Nutrition ⁷ | 8,245 | N/A1 | 8,245 | N/A1 |
| | Special Education - Homebound ⁷ | 6,237 | N/A1 | 6,665 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 3,513 | N/A1 | 3,513 | N/A1 |
| Subtotal - Categorical Accounts³ | | 45,159 | 0 | 47,879 | 0 |
| Total State & Local Funds³ | | 12,781,907 | 6,688,775 | 13,017,740 | 6,842,866 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 065 | NORTHAMPTON | 1,844.70 | 1,844.70 | 1,790.50 | 1,790.50 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3925 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 5,437,538 | 3,513,142 | 5,208,486 | 3,365,153 |
| | Sales Tax ⁸ | 1,768,872 | N/A1 | 1,856,024 | N/A1 |
| ⇒ | Textbooks | 112,379 | 72,607 | 109,077 | 70,474 |
| ⇒ | Vocational Education | 192,753 | 124,536 | 187,089 | 120,877 |
| ⇒ | Gifted Education | 45,947 | 29,686 | 44,597 | 28,814 |
| ⇒ | Special Education | 811,354 | 524,208 | 787,516 | 508,806 |
| ⇒ | Prevention, Intervention & Remediation | 243,182 | 157,118 | 236,037 | 152,501 |
| ⇒ | VRS Retirement (Includes RHCC) | 383,264 | 247,623 | 414,425 | 267,756 |
| ⇒ | Social Security | 302,577 | 195,492 | 293,687 | 189,748 |
| ⇒ | Group Life | 17,930 | 11,585 | 17,404 | 11,244 |
| ⇒ | English as a Second Language | 95,788 | 61,888 | 127,215 | 82,192 |
| | Remedial Summer School ⁷ | 102,118 | N/A1 | 117,101 | N/A1 |
| Subtotal - SOQ Accounts³ | | 9,513,702 | 4,937,885 | 9,398,658 | 4,797,565 |
| II. School Facilities: | | | | | |
| | Lottery | 260,922 | 168,579 | 251,244 | 162,326 |
| | Additional Lottery | 10,590 | 6,842 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 123,782 | 48,584 | 122,941 | 48,254 |
| Subtotal - School Facilities³ | | 395,294 | 224,005 | 374,185 | 210,580 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 69,430 | N/A1 | 72,662 | N/A1 |
| | At-Risk | 379,938 | 245,474 | 369,495 | 238,727 |
| | At-Risk Four-Year-Olds | 190,451 | 123,049 | 190,451 | 123,049 |
| | Compensation Supplement | 143,444 | 92,678 | 239,300 | 154,609 |
| | Early Reading Intervention | 25,022 | 16,166 | 23,354 | 15,089 |
| | Enrollment Loss | 71,636 | N/A1 | 70,951 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 237,591 | 153,505 | 232,500 | 150,216 |
| | School Breakfast ⁷ | 3,132 | N/A1 | 3,132 | N/A1 |
| | SOL Algebra Readiness | 29,010 | 18,743 | 29,010 | 18,743 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 77,696 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 36,000 | 206,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 1,441,209 | 685,615 | 1,444,714 | 736,433 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,638 | N/A1 | 2,638 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 12,578 | N/A1 | 12,578 | N/A1 |
| | Special Education - Homebound ⁷ | 24,714 | N/A1 | 30,394 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 40,292 | N/A1 | 40,292 | N/A1 |
| Subtotal - Categorical Accounts³ | | 80,222 | 0 | 85,902 | 0 |
| Total State & Local Funds³ | | 11,430,427 | 5,847,505 | 11,303,459 | 5,744,578 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 066 | NORTHUMBERLAND | 1,412.65 | 1,412.65 | 1,400.80 | 1,400.80 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.6517 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,275,781 | 4,258,187 | 2,226,379 | 4,165,751 |
| | Sales Tax ⁸ | 1,412,189 | N/A1 | 1,481,767 | N/A1 |
| ⇒ | Textbooks | 49,340 | 92,320 | 48,926 | 91,546 |
| ⇒ | Vocational Education | 58,551 | 109,554 | 58,060 | 108,635 |
| ⇒ | Gifted Education | 20,173 | 37,746 | 20,004 | 37,429 |
| ⇒ | Special Education | 311,452 | 582,755 | 308,840 | 577,867 |
| ⇒ | Prevention, Intervention & Remediation | 64,947 | 121,522 | 64,403 | 120,503 |
| ⇒ | VRS Retirement (Includes RHCC) | 156,464 | 292,758 | 172,716 | 323,167 |
| ⇒ | Social Security | 123,499 | 231,077 | 122,463 | 229,138 |
| ⇒ | Group Life | 7,380 | 13,809 | 7,318 | 13,694 |
| ⇒ | English as a Second Language | 8,906 | 16,664 | 10,257 | 19,192 |
| | Remedial Summer School ⁷ | 34,763 | N/A1 | 35,072 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,523,445 | 5,756,392 | 4,556,205 | 5,686,922 |
| II. School Facilities: | | | | | |
| | Lottery | 114,558 | 214,349 | 112,695 | 210,862 |
| | Additional Lottery | 4,650 | 8,700 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 110,230 | 71,837 | 110,069 | 71,732 |
| Subtotal - School Facilities³ | | 229,438 | 294,886 | 222,764 | 282,594 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 83,297 | 155,856 | 82,658 | 154,660 |
| | At-Risk Four-Year-Olds | 81,398 | 152,303 | 85,368 | 159,731 |
| | Compensation Supplement | 59,043 | 110,475 | 100,507 | 188,057 |
| | Early Reading Intervention | 8,608 | 16,106 | 8,608 | 16,106 |
| | Enrollment Loss | 5,582 | N/A1 | 5,649 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 93,268 | 174,513 | 93,363 | 174,690 |
| | School Breakfast ⁷ | 2,130 | N/A1 | 2,130 | N/A1 |
| | SOL Algebra Readiness | 8,841 | 16,542 | 8,841 | 16,542 |
| | Special Education - Regional Tuition ^{5,7} | 14,086 | N/A1 | 15,601 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 105,012 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 25,600 | 154,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 623,124 | 651,395 | 564,584 | 735,386 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 6,862 | N/A1 | 7,451 | N/A1 |
| | School Nutrition ⁷ | 7,932 | N/A1 | 7,932 | N/A1 |
| | Special Education - Homebound ⁷ | 5,836 | N/A1 | 6,673 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 20,703 | N/A1 | 20,703 | N/A1 |
| Subtotal - Categorical Accounts³ | | 41,333 | 0 | 42,759 | 0 |
| Total State & Local Funds³ | | 5,417,340 | 6,702,673 | 5,386,312 | 6,704,902 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 067 | NOTTOWAY | 2,256.35 | 2,256.35 | 2,229.35 | 2,229.35 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2429 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,803,264 | 2,503,517 | 7,620,746 | 2,444,960 |
| | Sales Tax ⁸ | 2,177,603 | N/A1 | 2,284,893 | N/A1 |
| ⇒ | Textbooks | 171,307 | 54,960 | 169,257 | 54,303 |
| ⇒ | Vocational Education | 131,538 | 42,201 | 129,964 | 41,696 |
| ⇒ | Gifted Education | 70,040 | 22,471 | 69,201 | 22,202 |
| ⇒ | Special Education | 1,359,793 | 436,262 | 1,343,521 | 431,041 |
| ⇒ | Prevention, Intervention & Remediation | 268,200 | 86,047 | 264,991 | 85,017 |
| ⇒ | VRS Retirement (Includes RHCC) | 568,858 | 182,506 | 626,189 | 200,900 |
| ⇒ | Social Security | 449,278 | 144,142 | 443,902 | 142,417 |
| ⇒ | Group Life | 25,624 | 8,221 | 25,318 | 8,123 |
| ⇒ | English as a Second Language | 9,679 | 3,105 | 8,257 | 2,649 |
| | Remedial Summer School ⁷ | 104,183 | N/A1 | 106,419 | N/A1 |
| Subtotal - SOQ Accounts³ | | 13,139,367 | 3,483,432 | 13,092,658 | 3,433,308 |
| II. School Facilities: | | | | | |
| | Lottery | 397,739 | 127,607 | 389,857 | 125,078 |
| | Additional Lottery | 16,143 | 5,179 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 135,765 | 32,977 | 134,954 | 32,780 |
| Subtotal - School Facilities³ | | 549,647 | 165,763 | 524,811 | 157,858 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 283,746 | N/A1 | 297,061 | N/A1 |
| | At-Risk | 329,403 | 105,682 | 325,842 | 104,540 |
| | At-Risk Four-Year-Olds | 233,035 | 74,764 | 233,035 | 74,764 |
| | Compensation Supplement | 208,410 | 66,864 | 352,759 | 113,175 |
| | Early Reading Intervention | 51,973 | 16,674 | 51,973 | 16,674 |
| | Enrollment Loss | 82,663 | N/A1 | 64,600 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEP | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 325,593 | 104,460 | 324,806 | 104,207 |
| | School Breakfast ⁷ | 2,634 | N/A1 | 2,634 | N/A1 |
| | SOL Algebra Readiness | 34,075 | 10,932 | 31,996 | 10,265 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 58,450 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 284,000 | 46,400 | 284,000 | 46,400 |
| Subtotal - Incentive Accounts³ | | 1,901,841 | 425,776 | 1,976,565 | 470,025 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 20,967 | N/A1 | 22,756 | N/A1 |
| | School Nutrition ⁷ | 13,774 | N/A1 | 13,774 | N/A1 |
| | Special Education - Homebound ⁷ | 5,201 | N/A1 | 3,533 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 16,134 | N/A1 | 16,134 | N/A1 |
| Subtotal - Categorical Accounts³ | | 56,076 | 0 | 56,196 | 0 |
| Total State & Local Funds³ | | 15,646,931 | 4,074,971 | 15,650,230 | 4,061,191 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 068 | ORANGE | 4,959.90 | 4,959.90 | 5,314.90 | 5,314.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4323 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 13,084,921 | 9,964,086 | 14,072,011 | 10,715,748 |
| | Sales Tax ⁸ | 4,230,443 | N/A1 | 4,438,876 | N/A1 |
| ⇒ | Textbooks | 282,362 | 215,017 | 302,572 | 230,406 |
| ⇒ | Vocational Education | 236,522 | 180,110 | 253,451 | 193,001 |
| ⇒ | Gifted Education | 112,629 | 85,767 | 120,691 | 91,905 |
| ⇒ | Special Education | 1,492,340 | 1,136,407 | 1,599,152 | 1,217,745 |
| ⇒ | Prevention, Intervention & Remediation | 211,180 | 160,812 | 226,295 | 172,322 |
| ⇒ | VRS Retirement (Includes RHCC) | 830,642 | 632,529 | 992,681 | 755,921 |
| ⇒ | Social Security | 656,066 | 499,590 | 703,024 | 535,348 |
| ⇒ | Group Life | 39,420 | 30,018 | 42,242 | 32,167 |
| ⇒ | English as a Second Language | 27,217 | 20,726 | 30,030 | 22,868 |
| | Remedial Summer School ⁷ | 97,299 | N/A1 | 101,730 | N/A1 |
| Subtotal - SOQ Accounts³ | | 21,301,041 | 12,925,062 | 22,882,755 | 13,967,431 |
| II. School Facilities: | | | | | |
| | Lottery | 655,588 | 499,226 | 696,929 | 530,707 |
| | Additional Lottery | 26,609 | 20,262 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 154,081 | 66,609 | 157,630 | 68,143 |
| Subtotal - School Facilities³ | | 836,278 | 586,097 | 854,559 | 598,850 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 166,310 | 126,644 | 178,147 | 135,658 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 315,362 | 240,146 | 579,316 | 441,146 |
| | Early Reading Intervention | 42,089 | 32,051 | 45,207 | 34,425 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 361,862 | 275,556 | 390,360 | 297,257 |
| | School Breakfast ⁷ | 3,373 | N/A1 | 3,373 | N/A1 |
| | SOL Algebra Readiness | 30,379 | 23,133 | 30,379 | 23,133 |
| | Special Education - Regional Tuition ^{5,7} | 499,794 | N/A1 | 624,429 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 208,948 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 51,600 | 258,000 | 51,600 |
| Subtotal - Incentive Accounts³ | | 1,893,976 | 749,130 | 2,117,070 | 983,219 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 81,305 | N/A1 | 88,156 | N/A1 |
| | School Nutrition ⁷ | 19,163 | N/A1 | 19,163 | N/A1 |
| | Special Education - Homebound ⁷ | 39,083 | N/A1 | 42,730 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 8,858 | N/A1 | 9,124 | N/A1 |
| | Career and Technical Education ^{5,6} | 7,717 | N/A1 | 7,717 | N/A1 |
| Subtotal - Categorical Accounts³ | | 156,126 | 0 | 166,890 | 0 |
| Total State & Local Funds³ | | 24,187,421 | 14,260,289 | 26,021,274 | 15,549,500 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 069 | PAGE | 3,610.00 | 3,610.00 | 3,653.20 | 3,653.20 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2882 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 11,513,166 | 4,661,554 | 11,587,911 | 4,691,818 |
| | Sales Tax ⁸ | 3,059,360 | N/A1 | 3,210,094 | N/A1 |
| ⇒ | Textbooks | 257,679 | 104,332 | 260,763 | 105,580 |
| ⇒ | Vocational Education | 395,718 | 160,222 | 400,454 | 162,139 |
| ⇒ | Gifted Education | 102,784 | 41,616 | 106,614 | 43,167 |
| ⇒ | Special Education | 1,094,649 | 443,211 | 1,107,748 | 448,515 |
| ⇒ | Prevention, Intervention & Remediation | 256,960 | 104,040 | 260,035 | 105,285 |
| ⇒ | VRS Retirement (Includes RHCC) | 763,171 | 308,999 | 858,115 | 347,441 |
| ⇒ | Social Security | 601,286 | 243,454 | 608,481 | 246,367 |
| ⇒ | Group Life | 35,974 | 14,566 | 36,405 | 14,740 |
| ⇒ | English as a Second Language | 29,575 | 11,975 | 35,711 | 14,459 |
| | Remedial Summer School ⁷ | 56,277 | N/A1 | 53,244 | N/A1 |
| Subtotal - SOQ Accounts³ | | 18,166,599 | 6,093,969 | 18,525,575 | 6,179,511 |
| II. School Facilities: | | | | | |
| | Lottery | 598,280 | 242,237 | 600,628 | 243,188 |
| | Additional Lottery | 24,283 | 9,832 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 152,307 | 43,895 | 152,595 | 43,978 |
| Subtotal - School Facilities³ | | 774,870 | 295,964 | 753,223 | 287,166 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 251,210 | 101,712 | 254,463 | 103,029 |
| | At-Risk Four-Year-Olds | 308,352 | 124,848 | 312,409 | 126,491 |
| | Compensation Supplement | 282,656 | 114,444 | 494,066 | 200,042 |
| | Early Reading Intervention | 58,636 | 23,741 | 58,636 | 23,741 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 301,396 | 122,032 | 306,520 | 124,107 |
| | School Breakfast ⁷ | 2,823 | N/A1 | 2,823 | N/A1 |
| | SOL Algebra Readiness | 37,995 | 15,384 | 37,995 | 15,384 |
| | Special Education - Regional Tuition ^{5,7} | 184,889 | N/A1 | 205,382 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 100,737 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 51,600 | 258,000 | 51,600 |
| Subtotal - Incentive Accounts³ | | 1,802,411 | 553,761 | 1,946,011 | 644,394 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,880 | N/A1 | 2,880 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 21,356 | N/A1 | 21,356 | N/A1 |
| | Special Education - Homebound ⁷ | 34,159 | N/A1 | 39,379 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 2,910 | N/A1 | 2,998 | N/A1 |
| | Career and Technical Education ^{5,6} | 34,802 | N/A1 | 34,802 | N/A1 |
| Subtotal - Categorical Accounts³ | | 96,108 | 0 | 101,415 | 0 |
| Total State & Local Funds³ | | 20,839,988 | 6,943,694 | 21,326,224 | 7,111,071 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
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| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 070 | PATRICK | 2,555.55 | 2,555.55 | 2,549.00 | 2,549.00 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2592 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,534,557 | 2,986,173 | 8,434,556 | 2,951,184 |
| | Sales Tax ⁸ | 2,378,907 | N/A1 | 2,496,115 | N/A1 |
| ⇒ | Textbooks | 189,845 | 66,425 | 189,359 | 66,255 |
| ⇒ | Vocational Education | 323,729 | 113,270 | 322,899 | 112,980 |
| ⇒ | Gifted Education | 77,619 | 27,158 | 75,532 | 26,428 |
| ⇒ | Special Education | 1,122,639 | 392,802 | 1,119,761 | 391,796 |
| ⇒ | Prevention, Intervention & Remediation | 227,178 | 79,488 | 226,596 | 79,284 |
| ⇒ | VRS Retirement (Includes RHCC) | 603,915 | 211,305 | 670,346 | 234,549 |
| ⇒ | Social Security | 477,074 | 166,924 | 475,851 | 166,497 |
| ⇒ | Group Life | 28,397 | 9,936 | 28,324 | 9,911 |
| ⇒ | English as a Second Language | 73,793 | 25,820 | 96,955 | 33,924 |
| | Remedial Summer School ⁷ | 123,610 | N/A1 | 123,310 | N/A1 |
| Subtotal - SOQ Accounts³ | | 14,161,263 | 4,079,301 | 14,259,604 | 4,072,808 |
| II. School Facilities: | | | | | |
| | Lottery | 440,782 | 154,226 | 436,159 | 152,609 |
| | Additional Lottery | 17,890 | 6,260 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 139,189 | 36,078 | 138,740 | 35,961 |
| Subtotal - School Facilities³ | | 597,861 | 196,564 | 574,899 | 188,570 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 274,202 | 95,941 | 273,991 | 95,867 |
| | At-Risk Four-Year-Olds | 156,235 | 54,665 | 152,012 | 53,188 |
| | Compensation Supplement | 223,392 | 78,163 | 381,436 | 133,461 |
| | Early Reading Intervention | 36,615 | 12,811 | 36,615 | 12,811 |
| | Enrollment Loss | 21,977 | N/A1 | 15,172 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 290,188 | 101,534 | 290,994 | 101,816 |
| | School Breakfast ⁷ | 3,463 | N/A1 | 3,463 | N/A1 |
| | SOL Algebra Readiness | 31,307 | 10,954 | 31,307 | 10,954 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 69,929 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 46,400 | 232,000 | 46,400 |
| Subtotal - Incentive Accounts³ | | 1,347,167 | 400,468 | 1,424,849 | 454,497 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 15,147 | N/A1 | 15,147 | N/A1 |
| | Special Education - Homebound ⁷ | 23,807 | N/A1 | 22,428 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 35,390 | N/A1 | 35,390 | N/A1 |
| Subtotal - Categorical Accounts³ | | 74,344 | 0 | 72,964 | 0 |
| Total State & Local Funds³ | | 16,180,635 | 4,676,333 | 16,332,316 | 4,715,875 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
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| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 071 | PITTSYLVANIA | 9,026.60 | 9,026.60 | 9,028.95 | 9,028.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2573 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 29,210,507 | 10,119,649 | 28,946,588 | 10,028,217 |
| | Sales Tax ⁸ | 8,564,983 | N/A1 | 8,986,977 | N/A1 |
| ⇒ | Textbooks | 672,283 | 232,905 | 672,458 | 232,965 |
| ⇒ | Vocational Education | 965,384 | 334,446 | 965,635 | 334,533 |
| ⇒ | Gifted Education | 274,866 | 95,224 | 274,938 | 95,249 |
| ⇒ | Special Education | 3,660,414 | 1,268,109 | 3,661,367 | 1,268,439 |
| ⇒ | Prevention, Intervention & Remediation | 710,630 | 246,190 | 710,815 | 246,254 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,064,849 | 715,344 | 2,300,090 | 796,840 |
| ⇒ | Social Security | 1,629,086 | 564,378 | 1,629,510 | 564,525 |
| ⇒ | Group Life | 93,857 | 32,516 | 93,881 | 32,524 |
| ⇒ | English as a Second Language | 96,138 | 33,306 | 106,924 | 37,043 |
| | Remedial Summer School ⁷ | 211,043 | N/A1 | 210,622 | N/A1 |
| Subtotal - SOQ Accounts³ | | 48,154,040 | 13,642,067 | 48,559,805 | 13,636,589 |
| II. School Facilities: | | | | | |
| | Lottery | 1,560,905 | 540,758 | 1,548,906 | 536,601 |
| | Additional Lottery | 63,353 | 21,948 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 238,028 | 61,245 | 237,198 | 61,031 |
| Subtotal - School Facilities³ | | 1,862,286 | 623,951 | 1,786,104 | 597,632 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 142,716 | N/A1 | 148,912 | N/A1 |
| | At-Risk | 680,328 | 235,692 | 681,335 | 236,041 |
| | At-Risk Four-Year-Olds | 550,341 | 190,659 | 546,107 | 189,193 |
| | Compensation Supplement | 757,558 | 262,447 | 1,300,925 | 450,691 |
| | Early Reading Intervention | 114,205 | 39,565 | 114,205 | 39,565 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 960,105 | 332,617 | 968,221 | 335,429 |
| | School Breakfast ⁷ | 10,360 | N/A1 | 10,360 | N/A1 |
| | SOL Algebra Readiness | 96,102 | 33,293 | 96,102 | 33,293 |
| | Special Education - Regional Tuition ^{5,7} | 30,036 | N/A1 | 33,267 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 251,788 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 570,000 | 108,800 | 570,000 | 108,800 |
| Subtotal - Incentive Accounts³ | | 4,187,115 | 1,203,073 | 4,493,010 | 1,393,012 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 38,445 | N/A1 | 41,715 | N/A1 |
| | School Nutrition ⁷ | 62,560 | N/A1 | 62,560 | N/A1 |
| | Special Education - Homebound ⁷ | 223,834 | N/A1 | 257,750 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 17,203 | N/A1 | 17,719 | N/A1 |
| | Career and Technical Education ^{5,6} | 71,596 | N/A1 | 71,596 | N/A1 |
| Subtotal - Categorical Accounts³ | | 413,638 | 0 | 451,340 | 0 |
| Total State & Local Funds³ | | 54,617,079 | 15,469,091 | 55,290,259 | 15,627,233 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
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| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 072 | POWHATAN | 4,375.85 | 4,375.85 | 4,490.00 | 4,490.00 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3722 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 12,638,603 | 7,492,972 | 12,915,683 | 7,657,243 |
| | Sales Tax ⁸ | 3,808,700 | N/A1 | 3,996,354 | N/A1 |
| ⇒ | Textbooks | 275,485 | 163,325 | 282,671 | 167,586 |
| ⇒ | Vocational Education | 167,577 | 99,350 | 171,948 | 101,942 |
| ⇒ | Gifted Education | 112,634 | 66,776 | 115,572 | 68,518 |
| ⇒ | Special Education | 1,381,821 | 819,232 | 1,417,867 | 840,603 |
| ⇒ | Prevention, Intervention & Remediation | 76,920 | 45,603 | 76,108 | 45,122 |
| ⇒ | VRS Retirement (Includes RHCC) | 785,687 | 465,806 | 899,204 | 533,106 |
| ⇒ | Social Security | 620,858 | 368,084 | 637,054 | 377,686 |
| ⇒ | Group Life | 35,713 | 21,173 | 36,645 | 21,725 |
| ⇒ | English as a Second Language | 12,039 | 7,137 | 13,352 | 7,916 |
| | Remedial Summer School ⁷ | 77,337 | N/A1 | 88,761 | N/A1 |
| Subtotal - SOQ Accounts³ | | 19,993,374 | 9,549,458 | 20,651,219 | 9,821,447 |
| II. School Facilities: | | | | | |
| | Lottery | 639,621 | 379,208 | 651,092 | 386,009 |
| | Additional Lottery | 25,961 | 15,391 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 155,092 | 57,725 | 156,218 | 58,144 |
| Subtotal - School Facilities³ | | 820,674 | 452,324 | 807,310 | 444,153 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 133,181 | N/A1 | 139,319 | N/A1 |
| | At-Risk | 37,329 | 22,131 | 38,338 | 22,729 |
| | At-Risk Four-Year-Olds | 14,314 | 8,486 | 14,314 | 8,486 |
| | Compensation Supplement | 299,440 | 177,527 | 524,301 | 310,839 |
| | Early Reading Intervention | 48,269 | 28,617 | 48,269 | 28,617 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 0 | 0 | 0 | 0 |
| | School Breakfast ⁷ | 3,903 | N/A1 | 3,903 | N/A1 |
| | SOL Algebra Readiness | 10,596 | 6,282 | 12,404 | 7,354 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 161,965 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 41,200 | 232,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 956,713 | 284,243 | 1,028,565 | 419,225 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 29,023 | N/A1 | 31,464 | N/A1 |
| | School Nutrition ⁷ | 13,855 | N/A1 | 13,855 | N/A1 |
| | Special Education - Homebound ⁷ | 5,196 | N/A1 | 98 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 20,993 | N/A1 | 20,993 | N/A1 |
| Subtotal - Categorical Accounts³ | | 69,066 | 0 | 66,409 | 0 |
| Total State & Local Funds³ | | 21,839,827 | 10,286,025 | 22,553,503 | 10,684,825 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

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| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 073 | PRINCE EDWARD | 2,531.05 | 2,531.05 | 2,471.45 | 2,471.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2776 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,820,501 | 3,005,220 | 7,494,556 | 2,879,968 |
| | Sales Tax ⁸ | 2,933,066 | N/A1 | 3,077,578 | N/A1 |
| ⇒ | Textbooks | 183,355 | 70,459 | 179,037 | 68,800 |
| ⇒ | Vocational Education | 168,216 | 64,641 | 164,255 | 63,119 |
| ⇒ | Gifted Education | 74,966 | 28,807 | 73,200 | 28,129 |
| ⇒ | Special Education | 1,151,911 | 442,650 | 1,124,787 | 432,227 |
| ⇒ | Prevention, Intervention & Remediation | 374,828 | 144,037 | 366,002 | 140,645 |
| ⇒ | VRS Retirement (Includes RHCC) | 585,098 | 224,838 | 635,594 | 244,243 |
| ⇒ | Social Security | 460,764 | 177,060 | 449,915 | 172,891 |
| ⇒ | Group Life | 27,426 | 10,539 | 26,781 | 10,291 |
| ⇒ | English as a Second Language | 13,853 | 5,323 | 15,364 | 5,904 |
| | Remedial Summer School ⁷ | 14,137 | N/A1 | 13,361 | N/A1 |
| Subtotal - SOQ Accounts³ | | 13,808,121 | 4,173,574 | 13,620,430 | 4,046,217 |
| II. School Facilities: | | | | | |
| | Lottery | 425,713 | 163,591 | 412,386 | 158,469 |
| | Additional Lottery | 17,279 | 6,640 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 138,509 | 38,450 | 137,410 | 38,145 |
| Subtotal - School Facilities³ | | 581,501 | 208,681 | 549,796 | 196,614 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 669,637 | 257,325 | 654,887 | 251,656 |
| | At-Risk Four-Year-Olds | 448,827 | 172,473 | 452,945 | 174,055 |
| | Compensation Supplement | 215,755 | 82,909 | 362,431 | 139,273 |
| | Early Reading Intervention | 21,820 | 8,385 | 21,820 | 8,385 |
| | Enrollment Loss | 116,694 | N/A1 | 126,495 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 522,130 | 200,641 | 514,446 | 197,689 |
| | School Breakfast ⁷ | 2,734 | N/A1 | 2,734 | N/A1 |
| | SOL Algebra Readiness | 56,995 | 21,902 | 56,995 | 21,902 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 89,401 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 2,279,852 | 769,235 | 2,328,612 | 818,560 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 24,447 | N/A1 | 26,524 | N/A1 |
| | School Nutrition ⁷ | 15,317 | N/A1 | 15,317 | N/A1 |
| | Special Education - Homebound ⁷ | 17,965 | N/A1 | 21,323 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 170,657 | N/A1 | 178,641 | N/A1 |
| | Special Education - Jails ⁷ | 62,458 | N/A1 | 64,332 | N/A1 |
| | Career and Technical Education ^{5,6} | 38,456 | N/A1 | 38,456 | N/A1 |
| Subtotal - Categorical Accounts³ | | 329,299 | 0 | 344,592 | 0 |
| Total State & Local Funds³ | | 16,998,773 | 5,151,490 | 16,843,430 | 5,061,391 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 074 | PRINCE GEORGE | 5,927.90 | 5,927.90 | 5,882.60 | 5,882.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2304 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 20,491,863 | 6,134,778 | 20,133,966 | 6,027,632 |
| | Sales Tax ⁸ | 5,526,289 | N/A1 | 5,798,568 | N/A1 |
| ⇒ | Textbooks | 457,489 | 136,961 | 453,993 | 135,915 |
| ⇒ | Vocational Education | 378,655 | 113,360 | 375,762 | 112,494 |
| ⇒ | Gifted Education | 187,047 | 55,997 | 185,617 | 55,569 |
| ⇒ | Special Education | 2,080,323 | 622,799 | 2,068,953 | 619,395 |
| ⇒ | Prevention, Intervention & Remediation | 278,289 | 83,313 | 276,162 | 82,676 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,309,326 | 391,981 | 1,448,720 | 433,712 |
| ⇒ | Social Security | 1,031,037 | 308,668 | 1,027,686 | 307,665 |
| ⇒ | Group Life | 59,307 | 17,755 | 58,854 | 17,620 |
| ⇒ | English as a Second Language | 18,858 | 5,646 | 17,207 | 5,151 |
| | Remedial Summer School ⁷ | 71,389 | N/A1 | 71,169 | N/A1 |
| Subtotal - SOQ Accounts³ | | 31,889,872 | 7,871,258 | 31,916,657 | 7,797,829 |
| II. School Facilities: | | | | | |
| | Lottery | 1,062,196 | 317,996 | 1,045,704 | 313,059 |
| | Additional Lottery | 43,112 | 12,907 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 195,023 | 44,933 | 193,362 | 44,551 |
| Subtotal - School Facilities³ | | 1,300,331 | 375,836 | 1,239,066 | 357,610 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 212,083 | 63,493 | 210,828 | 63,117 |
| | At-Risk Four-Year-Olds | 403,578 | 120,822 | 412,352 | 123,448 |
| | Compensation Supplement | 492,708 | 147,505 | 842,068 | 252,095 |
| | Early Reading Intervention | 76,077 | 22,776 | 76,077 | 22,776 |
| | Enrollment Loss | 141,806 | N/A1 | 108,543 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 494,267 | 147,972 | 496,186 | 148,546 |
| | School Breakfast ⁷ | 4,937 | N/A1 | 4,937 | N/A1 |
| | SOL Algebra Readiness | 43,400 | 12,993 | 43,400 | 12,993 |
| | Special Education - Regional Tuition ^{5,7} | 31,124 | N/A1 | 34,472 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 142,110 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 284,000 | 51,600 | 284,000 | 51,600 |
| Subtotal - Incentive Accounts³ | | 2,333,950 | 567,161 | 2,520,722 | 674,575 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 4,501 | N/A1 | 4,501 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 22,540 | N/A1 | 24,409 | N/A1 |
| | School Nutrition ⁷ | 24,149 | N/A1 | 24,149 | N/A1 |
| | Special Education - Homebound ⁷ | 33 | N/A1 | 33 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 255,985 | N/A1 | 267,961 | N/A1 |
| | Special Education - Jails ⁷ | 203,642 | N/A1 | 209,751 | N/A1 |
| | Career and Technical Education ^{5,6} | 45,552 | N/A1 | 45,552 | N/A1 |
| Subtotal - Categorical Accounts³ | | 556,401 | 0 | 576,355 | 0 |
| Total State & Local Funds³ | | 36,080,554 | 8,814,255 | 36,252,800 | 8,830,014 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 075 | PRINCE WILLIAM | 68,924.70 | 68,924.70 | 71,443.55 | 71,443.55 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4287 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 188,676,076 | 141,581,365 | 195,281,824 | 146,538,277 |
| | Sales Tax ⁸ | 62,268,726 | N/A1 | 65,336,690 | N/A1 |
| ⇒ | Textbooks | 3,948,694 | 2,963,075 | 4,092,998 | 3,071,361 |
| ⇒ | Vocational Education | 2,677,614 | 2,009,265 | 2,775,468 | 2,082,694 |
| ⇒ | Gifted Education | 1,771,951 | 1,329,661 | 1,836,707 | 1,378,253 |
| ⇒ | Special Education | 15,041,892 | 11,287,343 | 15,591,597 | 11,699,839 |
| ⇒ | Prevention, Intervention & Remediation | 2,441,354 | 1,831,977 | 2,530,573 | 1,898,927 |
| ⇒ | VRS Retirement (Includes RHCC) | 11,734,251 | 8,805,310 | 13,509,997 | 10,137,818 |
| ⇒ | Social Security | 9,253,520 | 6,943,784 | 9,591,690 | 7,197,545 |
| ⇒ | Group Life | 551,274 | 413,672 | 571,420 | 428,790 |
| ⇒ | English as a Second Language | 6,729,375 | 5,049,682 | 8,398,558 | 6,302,226 |
| | Remedial Summer School ⁷ | 1,696,352 | N/A1 | 1,834,996 | N/A1 |
| Subtotal - SOQ Accounts³ | | 306,791,079 | 182,215,134 | 321,352,518 | 190,735,730 |
| II. School Facilities: | | | | | |
| | Lottery | 9,168,073 | 6,879,665 | 9,427,610 | 7,074,421 |
| | Additional Lottery | 372,110 | 279,229 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 883,660 | 378,825 | 905,853 | 388,339 |
| Subtotal - School Facilities³ | | 10,423,843 | 7,537,719 | 10,333,463 | 7,462,760 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 220,513 | N/A1 | 230,071 | N/A1 |
| | At-Risk | 1,714,287 | 1,286,390 | 1,778,203 | 1,334,353 |
| | At-Risk Four-Year-Olds | 2,354,384 | 1,766,715 | 2,373,923 | 1,781,377 |
| | Compensation Supplement | 4,488,942 | 3,368,474 | 7,999,877 | 6,003,058 |
| | Early Reading Intervention | 945,918 | 709,811 | 982,101 | 736,963 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 47,152 | N/A1 | 47,152 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 3,421,928 | 2,567,794 | 3,580,346 | 2,686,670 |
| | School Breakfast ⁷ | 55,270 | N/A1 | 55,270 | N/A1 |
| | SOL Algebra Readiness | 360,121 | 270,233 | 374,240 | 280,827 |
| | Special Education - Regional Tuition ^{5,7} | 15,492,347 | N/A1 | 18,096,465 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 3,049,939 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 2,156,000 | 420,800 | 2,156,000 | 420,800 |
| Subtotal - Incentive Accounts³ | | 34,306,801 | 10,390,217 | 37,673,648 | 13,244,048 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 18,900 | N/A1 | 18,900 | N/A1 |
| | Electronic Classroom ⁷ | 392,000 | N/A1 | 392,000 | N/A1 |
| | Foster Care ⁷ | 362,211 | N/A1 | 392,512 | N/A1 |
| | School Nutrition ⁷ | 337,046 | N/A1 | 337,046 | N/A1 |
| | Special Education - Homebound ⁷ | 283,515 | N/A1 | 313,103 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 804,953 | N/A1 | 842,539 | N/A1 |
| | Special Education - Jails ⁷ | 102,807 | N/A1 | 105,892 | N/A1 |
| | Career and Technical Education ^{5,6} | 340,050 | N/A1 | 340,050 | N/A1 |
| Subtotal - Categorical Accounts³ | | 2,641,483 | 0 | 2,742,041 | 0 |
| Total State & Local Funds³ | | 354,163,206 | 200,143,070 | 372,101,670 | 211,442,538 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 077 | PULASKI | 4,842.30 | 4,842.30 | 4,826.45 | 4,826.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2995 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 14,870,031 | 6,357,708 | 14,677,992 | 6,275,601 |
| | Sales Tax ⁸ | 4,538,140 | N/A1 | 4,761,733 | N/A1 |
| ⇒ | Textbooks | 340,153 | 145,433 | 339,039 | 144,957 |
| ⇒ | Vocational Education | 488,452 | 208,839 | 486,854 | 208,155 |
| ⇒ | Gifted Education | 139,073 | 59,461 | 138,618 | 59,266 |
| ⇒ | Special Education | 1,774,032 | 758,491 | 1,768,225 | 756,008 |
| ⇒ | Prevention, Intervention & Remediation | 356,163 | 152,278 | 354,997 | 151,780 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,027,785 | 439,431 | 1,142,754 | 488,586 |
| ⇒ | Social Security | 810,695 | 346,614 | 808,042 | 345,480 |
| ⇒ | Group Life | 47,488 | 20,304 | 47,333 | 20,237 |
| ⇒ | English as a Second Language | 24,255 | 10,370 | 28,650 | 12,249 |
| | Remedial Summer School ⁷ | 118,617 | N/A1 | 130,709 | N/A1 |
| Subtotal - SOQ Accounts³ | | 24,534,884 | 8,498,929 | 24,684,946 | 8,462,319 |
| II. School Facilities: | | | | | |
| | Lottery | 789,767 | 337,666 | 780,927 | 333,887 |
| | Additional Lottery | 32,055 | 13,705 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 170,252 | 50,990 | 169,417 | 50,740 |
| Subtotal - School Facilities³ | | 992,074 | 402,361 | 950,344 | 384,627 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 344,811 | 147,425 | 344,140 | 147,138 |
| | At-Risk Four-Year-Olds | 215,614 | 92,186 | 207,628 | 88,772 |
| | Compensation Supplement | 379,907 | 162,430 | 652,519 | 278,986 |
| | Early Reading Intervention | 75,017 | 32,074 | 75,017 | 32,074 |
| | Enrollment Loss | 42,672 | N/A1 | 33,740 | N/A1 |
| | Academic Year Governor's School ⁵ | 413,967 | N/A1 | 413,967 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 531,490 | 227,239 | 534,074 | 228,344 |
| | School Breakfast ⁷ | 5,558 | N/A1 | 5,558 | N/A1 |
| | SOL Algebra Readiness | 47,198 | 20,180 | 47,198 | 20,180 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 154,246 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 310,000 | 56,800 | 310,000 | 56,800 |
| Subtotal - Incentive Accounts³ | | 2,536,197 | 738,334 | 2,639,558 | 852,294 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,164 | N/A1 | 6,164 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 6,384 | N/A1 | 6,909 | N/A1 |
| | School Nutrition ⁷ | 28,786 | N/A1 | 28,786 | N/A1 |
| | Special Education - Homebound ⁷ | 85,130 | N/A1 | 81,912 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 8,022 | N/A1 | 8,262 | N/A1 |
| | Career and Technical Education ^{5,6} | 48,878 | N/A1 | 48,878 | N/A1 |
| Subtotal - Categorical Accounts³ | | 183,363 | 0 | 180,911 | 0 |
| Total State & Local Funds³ | | 28,246,518 | 9,639,624 | 28,455,759 | 9,699,240 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 078 | RAPPAHANNOCK | 983.55 | 983.55 | 969.35 | 969.35 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.7463 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 1,120,302 | 3,295,551 | 1,088,429 | 3,201,792 |
| | Sales Tax ⁸ | 1,093,011 | N/A1 | 1,146,864 | N/A1 |
| ⇒ | Textbooks | 25,023 | 73,608 | 24,661 | 72,545 |
| ⇒ | Vocational Education | 29,943 | 88,083 | 29,511 | 86,811 |
| ⇒ | Gifted Education | 9,981 | 29,361 | 9,837 | 28,937 |
| ⇒ | Special Education | 195,878 | 576,208 | 192,804 | 567,166 |
| ⇒ | Prevention, Intervention & Remediation | 8,983 | 26,425 | 8,853 | 26,043 |
| ⇒ | VRS Retirement (Includes RHCC) | 80,098 | 235,622 | 87,795 | 258,263 |
| ⇒ | Social Security | 63,130 | 185,708 | 62,219 | 183,027 |
| ⇒ | Group Life | 3,743 | 11,010 | 3,689 | 10,851 |
| ⇒ | English as a Second Language | 270 | 794 | 277 | 815 |
| | Remedial Summer School ⁷ | 3,575 | N/A1 | 3,337 | N/A1 |
| Subtotal - SOQ Accounts³ | | 2,633,937 | 4,522,370 | 2,658,276 | 4,436,250 |
| II. School Facilities: | | | | | |
| | Lottery | 58,097 | 170,903 | 56,804 | 167,097 |
| | Additional Lottery | 2,358 | 6,937 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 105,218 | 78,524 | 105,116 | 78,448 |
| Subtotal - School Facilities³ | | 165,673 | 256,364 | 161,920 | 245,545 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 4,504 | 13,249 | 4,428 | 13,026 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 29,943 | 88,082 | 50,906 | 149,748 |
| | Early Reading Intervention | 3,483 | 10,246 | 3,483 | 10,246 |
| | Enrollment Loss | 4,938 | N/A1 | 4,784 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 0 | 0 | 0 | 0 |
| | School Breakfast ⁷ | 1,639 | N/A1 | 1,639 | N/A1 |
| | SOL Algebra Readiness | 1,427 | 4,198 | 1,427 | 4,198 |
| | Special Education - Regional Tuition ^{5,7} | 23,289 | N/A1 | 25,986 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 93,059 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 102,000 | 20,400 | 102,000 | 20,400 |
| Subtotal - Incentive Accounts³ | | 272,141 | 136,175 | 202,512 | 197,618 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 57,372 | N/A1 | 62,291 | N/A1 |
| | School Nutrition ⁷ | 4,657 | N/A1 | 4,657 | N/A1 |
| | Special Education - Homebound ⁷ | 121 | N/A1 | 35 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 3,601 | N/A1 | 3,601 | N/A1 |
| Subtotal - Categorical Accounts³ | | 65,751 | 0 | 70,584 | 0 |
| Total State & Local Funds³ | | 3,137,502 | 4,914,909 | 3,093,292 | 4,879,413 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 079 | RICHMOND | 1,242.25 | 1,242.25 | 1,251.35 | 1,251.35 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3593 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 3,704,817 | 2,077,635 | 3,707,683 | 2,079,242 |
| | Sales Tax ⁸ | 1,022,593 | N/A1 | 1,072,976 | N/A1 |
| ⇒ | Textbooks | 79,814 | 44,759 | 80,398 | 45,087 |
| ⇒ | Vocational Education | 92,326 | 51,775 | 93,002 | 52,155 |
| ⇒ | Gifted Education | 32,632 | 18,300 | 32,871 | 18,434 |
| ⇒ | Special Education | 463,219 | 259,770 | 466,613 | 261,673 |
| ⇒ | Prevention, Intervention & Remediation | 78,795 | 44,188 | 79,372 | 44,511 |
| ⇒ | VRS Retirement (Includes RHCC) | 248,324 | 139,258 | 279,006 | 156,464 |
| ⇒ | Social Security | 196,590 | 110,246 | 198,030 | 111,054 |
| ⇒ | Group Life | 11,939 | 6,695 | 12,026 | 6,744 |
| ⇒ | English as a Second Language | 32,423 | 18,183 | 36,337 | 20,378 |
| | Remedial Summer School ⁷ | 62,297 | N/A1 | 71,362 | N/A1 |
| Subtotal - SOQ Accounts³ | | 6,025,769 | 2,770,809 | 6,129,676 | 2,795,742 |
| II. School Facilities: | | | | | |
| | Lottery | 185,312 | 103,921 | 185,186 | 103,851 |
| | Additional Lottery | 7,521 | 4,218 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 116,274 | 41,777 | 116,290 | 41,783 |
| Subtotal - School Facilities³ | | 309,107 | 149,916 | 301,476 | 145,634 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 88,316 | 49,527 | 88,815 | 49,807 |
| | At-Risk Four-Year-Olds | 51,128 | 28,672 | 54,780 | 30,720 |
| | Compensation Supplement | 92,326 | 51,776 | 160,348 | 89,922 |
| | Early Reading Intervention | 17,593 | 9,866 | 17,593 | 9,866 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 106,829 | 59,909 | 109,336 | 61,315 |
| | School Breakfast ⁷ | 851 | N/A1 | 851 | N/A1 |
| | SOL Algebra Readiness | 12,659 | 7,099 | 14,418 | 8,086 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 41,978 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 25,600 | 154,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 573,539 | 232,449 | 608,000 | 275,316 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 19,169 | N/A1 | 20,766 | N/A1 |
| | School Nutrition ⁷ | 5,938 | N/A1 | 5,938 | N/A1 |
| | Special Education - Homebound ⁷ | 6,718 | N/A1 | 7,480 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 6,695 | N/A1 | 6,896 | N/A1 |
| | Career and Technical Education ^{5,6} | 12,703 | N/A1 | 12,703 | N/A1 |
| Subtotal - Categorical Accounts³ | | 51,223 | 0 | 53,783 | 0 |
| Total State & Local Funds³ | | 6,959,638 | 3,153,174 | 7,092,935 | 3,216,692 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 080 | ROANOKE | 15,023.10 | 15,023.10 | 15,300.30 | 15,300.30 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3757 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 40,169,699 | 24,173,884 | 40,694,765 | 24,489,866 |
| | Sales Tax ⁸ | 14,212,207 | N/A1 | 14,912,439 | N/A1 |
| ⇒ | Textbooks | 940,518 | 565,998 | 957,872 | 576,442 |
| ⇒ | Vocational Education | 862,861 | 519,264 | 878,782 | 528,846 |
| ⇒ | Gifted Education | 384,536 | 231,411 | 391,631 | 235,681 |
| ⇒ | Special Education | 5,158,407 | 3,104,298 | 5,253,588 | 3,161,577 |
| ⇒ | Prevention, Intervention & Remediation | 290,747 | 174,970 | 296,111 | 178,198 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,766,782 | 1,665,033 | 3,142,601 | 1,891,198 |
| ⇒ | Social Security | 2,185,289 | 1,315,094 | 2,225,611 | 1,339,359 |
| ⇒ | Group Life | 131,305 | 79,019 | 133,728 | 80,477 |
| ⇒ | English as a Second Language | 188,228 | 113,274 | 252,954 | 152,226 |
| | Remedial Summer School ⁷ | 107,257 | N/A1 | 108,280 | N/A1 |
| Subtotal - SOQ Accounts³ | | 67,397,836 | 31,942,245 | 69,248,362 | 32,633,870 |
| II. School Facilities: | | | | | |
| | Lottery | 2,183,694 | 1,314,134 | 2,206,316 | 1,327,748 |
| | Additional Lottery | 88,631 | 53,337 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 289,676 | 108,831 | 291,942 | 109,683 |
| Subtotal - School Facilities³ | | 2,562,001 | 1,476,302 | 2,498,258 | 1,437,431 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 87,823 | N/A1 | 91,661 | N/A1 |
| | At-Risk | 157,357 | 94,696 | 160,479 | 96,575 |
| | At-Risk Four-Year-Olds | 416,346 | 250,555 | 427,021 | 256,979 |
| | Compensation Supplement | 1,022,302 | 615,215 | 1,776,668 | 1,069,188 |
| | Early Reading Intervention | 95,999 | 57,772 | 97,713 | 58,803 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 430,402 | 259,013 | 442,056 | 266,027 |
| | School Breakfast ⁷ | 18,051 | N/A1 | 18,051 | N/A1 |
| | SOL Algebra Readiness | 49,172 | 29,591 | 49,172 | 29,591 |
| | Special Education - Regional Tuition ^{5,7} | 1,009,840 | N/A1 | 1,045,153 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 610,057 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 830,000 | 160,800 | 830,000 | 160,800 |
| Subtotal - Incentive Accounts³ | | 4,743,066 | 1,467,642 | 4,953,691 | 1,937,963 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 8,392 | N/A1 | 8,392 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 427,468 | N/A1 | 463,716 | N/A1 |
| | School Nutrition ⁷ | 62,582 | N/A1 | 62,582 | N/A1 |
| | Special Education - Homebound ⁷ | 1,067 | N/A1 | 1,067 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 186,709 | N/A1 | 186,709 | N/A1 |
| Subtotal - Categorical Accounts³ | | 686,218 | 0 | 722,466 | 0 |
| Total State & Local Funds³ | | 75,389,121 | 34,886,189 | 77,422,777 | 36,009,264 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 081 | ROCKBRIDGE | 2,717.90 | 2,717.90 | 2,674.05 | 2,674.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4546 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,616,646 | 5,515,085 | 6,424,379 | 5,354,827 |
| | Sales Tax ⁸ | 2,683,542 | N/A1 | 2,815,759 | N/A1 |
| ⇒ | Textbooks | 148,649 | 123,902 | 146,251 | 121,903 |
| ⇒ | Vocational Education | 225,316 | 187,805 | 221,681 | 184,775 |
| ⇒ | Gifted Education | 60,776 | 50,658 | 59,796 | 49,841 |
| ⇒ | Special Education | 702,630 | 585,654 | 691,294 | 576,205 |
| ⇒ | Prevention, Intervention & Remediation | 109,693 | 91,431 | 107,924 | 89,956 |
| ⇒ | VRS Retirement (Includes RHCC) | 453,597 | 378,081 | 497,324 | 414,527 |
| ⇒ | Social Security | 358,727 | 299,005 | 352,939 | 294,181 |
| ⇒ | Group Life | 20,753 | 17,298 | 20,418 | 17,019 |
| ⇒ | English as a Second Language | 5,520 | 4,601 | 5,948 | 4,958 |
| | Remedial Summer School ⁷ | 35,054 | N/A1 | 38,331 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,420,903 | 7,253,520 | 11,382,044 | 7,108,192 |
| II. School Facilities: | | | | | |
| | Lottery | 345,134 | 287,675 | 336,867 | 280,785 |
| | Additional Lottery | 14,008 | 11,676 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 130,898 | 59,506 | 130,329 | 59,248 |
| Subtotal - School Facilities³ | | 490,040 | 358,857 | 467,196 | 340,033 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 94,209 | 78,525 | 92,738 | 77,299 |
| | At-Risk Four-Year-Olds | 111,916 | 93,284 | 115,025 | 95,875 |
| | Compensation Supplement | 167,505 | 139,618 | 284,393 | 237,046 |
| | Early Reading Intervention | 29,952 | 24,965 | 29,952 | 24,965 |
| | Enrollment Loss | 31,983 | N/A1 | 47,397 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEP | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 184,196 | 153,530 | 182,901 | 152,451 |
| | School Breakfast ⁷ | 1,963 | N/A1 | 1,963 | N/A1 |
| | SOL Algebra Readiness | 15,342 | 12,788 | 15,342 | 12,788 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 138,580 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 51,600 | 258,000 | 51,600 |
| Subtotal - Incentive Accounts³ | | 1,057,222 | 554,310 | 1,051,287 | 652,024 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 39,252 | N/A1 | 42,494 | N/A1 |
| | School Nutrition ⁷ | 14,904 | N/A1 | 14,904 | N/A1 |
| | Special Education - Homebound ⁷ | 40,407 | N/A1 | 49,251 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 54,184 | N/A1 | 54,184 | N/A1 |
| Subtotal - Categorical Accounts³ | | 148,746 | 0 | 160,833 | 0 |
| Total State & Local Funds³ | | 13,116,911 | 8,166,687 | 13,061,360 | 8,100,249 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 082 | ROCKINGHAM | 11,420.60 | 11,420.60 | 11,678.25 | 11,678.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3299 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | <u>Basic Aid</u> | 32,117,178 | 15,811,755 | 32,668,172 | 16,083,017 |
| | Sales Tax ⁸ | 11,446,766 | N/A1 | 12,010,746 | N/A1 |
| ⇒ | Textbooks | 767,437 | 377,821 | 784,751 | 386,344 |
| ⇒ | Vocational Education | 742,336 | 365,463 | 759,083 | 373,708 |
| ⇒ | Gifted Education | 306,118 | 150,706 | 313,024 | 154,106 |
| ⇒ | Special Education | 3,045,872 | 1,499,527 | 3,114,587 | 1,533,357 |
| ⇒ | Prevention, Intervention & Remediation | 466,830 | 229,827 | 477,361 | 235,012 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,173,436 | 1,070,014 | 2,472,888 | 1,217,439 |
| ⇒ | Social Security | 1,714,259 | 843,955 | 1,752,933 | 862,995 |
| ⇒ | Group Life | 99,488 | 48,980 | 101,733 | 50,085 |
| ⇒ | English as a Second Language | 440,483 | 216,856 | 494,055 | 243,230 |
| | Remedial Summer School ⁷ | 362,219 | N/A1 | 370,703 | N/A1 |
| Subtotal - SOQ Accounts³ | | 53,682,422 | 20,614,904 | 55,320,036 | 21,139,293 |
| II. School Facilities: | | | | | |
| | Lottery | 1,781,835 | 877,223 | 1,807,556 | 889,886 |
| | Additional Lottery | 72,320 | 35,604 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 253,890 | 83,758 | 256,619 | 84,659 |
| Subtotal - School Facilities³ | | 2,108,045 | 996,585 | 2,064,175 | 974,545 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 390,595 | 192,296 | 399,719 | 196,787 |
| | At-Risk Four-Year-Olds | 668,425 | 329,075 | 668,425 | 329,075 |
| | Compensation Supplement | 803,559 | 395,604 | 1,416,433 | 697,331 |
| | Early Reading Intervention | 121,442 | 59,788 | 125,122 | 61,599 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEP | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 785,768 | 386,845 | 809,096 | 398,330 |
| | School Breakfast ⁷ | 9,235 | N/A1 | 9,235 | N/A1 |
| | SOL Algebra Readiness | 73,558 | 36,214 | 73,558 | 36,214 |
| | Special Education - Regional Tuition ^{5,7} | 805,060 | N/A1 | 848,689 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 431,453 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 596,000 | 114,000 | 596,000 | 114,000 |
| Subtotal - Incentive Accounts³ | | 4,716,529 | 1,513,822 | 4,977,711 | 1,833,336 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 16,784 | N/A1 | 16,784 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 111,642 | N/A1 | 121,046 | N/A1 |
| | School Nutrition ⁷ | 68,252 | N/A1 | 68,252 | N/A1 |
| | Special Education - Homebound ⁷ | 17,577 | N/A1 | 18,286 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 264,689 | N/A1 | 264,689 | N/A1 |
| Subtotal - Categorical Accounts³ | | 478,944 | 0 | 489,056 | 0 |
| Total State & Local Funds³ | | 60,985,940 | 23,125,311 | 62,850,978 | 23,947,174 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 083 | RUSSELL | 4,055.60 | 4,055.60 | 4,041.55 | 4,041.55 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2292 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 13,811,825 | 4,106,993 | 13,616,267 | 4,048,843 |
| | Sales Tax ⁸ | 3,863,810 | N/A1 | 4,054,179 | N/A1 |
| ⇒ | Textbooks | 313,481 | 93,215 | 312,395 | 92,892 |
| ⇒ | Vocational Education | 328,236 | 97,602 | 327,099 | 97,264 |
| ⇒ | Gifted Education | 128,168 | 38,111 | 127,724 | 37,979 |
| ⇒ | Special Education | 1,606,793 | 477,785 | 1,598,111 | 475,204 |
| ⇒ | Prevention, Intervention & Remediation | 400,135 | 118,982 | 398,749 | 118,569 |
| ⇒ | VRS Retirement (Includes RHCC) | 969,078 | 288,158 | 1,074,753 | 319,582 |
| ⇒ | Social Security | 765,884 | 227,738 | 760,115 | 226,023 |
| ⇒ | Group Life | 43,765 | 13,014 | 43,613 | 12,969 |
| ⇒ | English as a Second Language | 821 | 244 | 841 | 250 |
| | Remedial Summer School ⁷ | 30,471 | N/A1 | 28,829 | N/A1 |
| Subtotal - SOQ Accounts³ | | 22,262,467 | 5,461,842 | 22,342,675 | 5,429,575 |
| II. School Facilities: | | | | | |
| | Lottery | 727,840 | 216,426 | 719,555 | 213,962 |
| | Additional Lottery | 29,541 | 8,784 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 164,703 | 37,750 | 163,974 | 37,583 |
| Subtotal - School Facilities³ | | 922,084 | 262,960 | 883,529 | 251,545 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 649,359 | N/A1 | 678,188 | N/A1 |
| | At-Risk | 499,653 | 148,574 | 498,409 | 148,204 |
| | At-Risk Four-Year-Olds | 276,794 | 82,306 | 276,794 | 82,306 |
| | Compensation Supplement | 356,370 | 105,968 | 607,469 | 180,633 |
| | Early Reading Intervention | 59,263 | 17,622 | 59,263 | 17,622 |
| | Enrollment Loss | 32,902 | N/A1 | 33,134 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 491,133 | 146,040 | 493,743 | 146,816 |
| | School Breakfast ⁷ | 4,370 | N/A1 | 4,370 | N/A1 |
| | SOL Algebra Readiness | 58,697 | 17,454 | 58,697 | 17,454 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 100,369 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 440,000 | 82,800 | 440,000 | 82,800 |
| Subtotal - Incentive Accounts³ | | 2,984,627 | 600,764 | 3,165,784 | 675,835 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,338 | N/A1 | 6,338 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 15,620 | N/A1 | 16,884 | N/A1 |
| | School Nutrition ⁷ | 23,457 | N/A1 | 23,457 | N/A1 |
| | Special Education - Homebound ⁷ | 148,754 | N/A1 | 192,059 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 61,303 | N/A1 | 61,303 | N/A1 |
| Subtotal - Categorical Accounts³ | | 255,473 | 0 | 300,042 | 0 |
| Total State & Local Funds³ | | 26,424,651 | 6,325,566 | 26,692,030 | 6,356,955 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 084 | SCOTT | 3,770.00 | 3,770.00 | 3,799.55 | 3,799.55 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.1962 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 14,451,843 | 3,527,559 | 14,474,601 | 3,533,114 |
| | Sales Tax ⁸ | 3,268,318 | N/A1 | 3,429,347 | N/A1 |
| ⇒ | Textbooks | 303,881 | 74,175 | 306,263 | 74,756 |
| ⇒ | Vocational Education | 536,368 | 130,922 | 540,572 | 131,948 |
| ⇒ | Gifted Education | 121,213 | 29,587 | 122,163 | 29,819 |
| ⇒ | Special Education | 1,578,800 | 385,370 | 1,591,175 | 388,391 |
| ⇒ | Prevention, Intervention & Remediation | 348,487 | 85,063 | 351,219 | 85,729 |
| ⇒ | VRS Retirement (Includes RHCC) | 966,674 | 235,956 | 1,087,252 | 265,388 |
| ⇒ | Social Security | 763,642 | 186,398 | 769,628 | 187,859 |
| ⇒ | Group Life | 45,455 | 11,095 | 45,811 | 11,182 |
| ⇒ | English as a Second Language | 11,561 | 2,822 | 10,520 | 2,568 |
| | Remedial Summer School ⁷ | 248,705 | N/A1 | 285,433 | N/A1 |
| Subtotal - SOQ Accounts³ | | 22,644,947 | 4,668,947 | 23,013,984 | 4,710,754 |
| II. School Facilities: | | | | | |
| | Lottery | 705,551 | 172,218 | 705,431 | 172,189 |
| | Additional Lottery | 28,637 | 6,990 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 161,816 | 31,748 | 162,009 | 31,786 |
| Subtotal - School Facilities³ | | 896,004 | 210,956 | 867,440 | 203,975 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 239,412 | N/A1 | 250,930 | N/A1 |
| | At-Risk | 468,878 | 114,449 | 472,913 | 115,434 |
| | At-Risk Four-Year-Olds | 0 | 0 | 4,582 | 1,118 |
| | Compensation Supplement | 360,609 | 88,021 | 626,086 | 152,822 |
| | Early Reading Intervention | 57,386 | 14,007 | 57,386 | 14,007 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 513,044 | 125,229 | 521,361 | 127,259 |
| | School Breakfast ⁷ | 4,759 | N/A1 | 4,759 | N/A1 |
| | SOL Algebra Readiness | 54,265 | 13,246 | 54,265 | 13,246 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 73,264 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 440,000 | 82,800 | 440,000 | 82,800 |
| Subtotal - Incentive Accounts³ | | 2,219,476 | 437,752 | 2,440,141 | 506,686 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 5,300 | N/A1 | 5,300 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 9,496 | N/A1 | 10,273 | N/A1 |
| | School Nutrition ⁷ | 23,124 | N/A1 | 23,124 | N/A1 |
| | Special Education - Homebound ⁷ | 95,070 | N/A1 | 117,210 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 27,937 | N/A1 | 28,775 | N/A1 |
| | Career and Technical Education ^{5,6} | 44,962 | N/A1 | 44,962 | N/A1 |
| Subtotal - Categorical Accounts³ | | 205,889 | 0 | 229,644 | 0 |
| Total State & Local Funds³ | | 25,966,316 | 5,317,655 | 26,551,209 | 5,421,415 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 085 | SHENANDOAH | 6,168.05 | 6,168.05 | 6,341.65 | 6,341.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3419 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 18,014,980 | 9,359,249 | 18,463,081 | 9,592,049 |
| | Sales Tax ⁸ | 5,439,797 | N/A1 | 5,707,815 | N/A1 |
| ⇒ | Textbooks | 407,056 | 211,476 | 418,513 | 217,428 |
| ⇒ | Vocational Education | 442,452 | 229,865 | 454,905 | 236,335 |
| ⇒ | Gifted Education | 166,427 | 86,463 | 171,111 | 88,897 |
| ⇒ | Special Education | 1,595,263 | 828,781 | 1,640,162 | 852,107 |
| ⇒ | Prevention, Intervention & Remediation | 251,670 | 130,749 | 258,753 | 134,429 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,144,693 | 594,697 | 1,310,460 | 680,818 |
| ⇒ | Social Security | 905,200 | 470,275 | 926,504 | 481,343 |
| ⇒ | Group Life | 52,770 | 27,415 | 54,255 | 28,187 |
| ⇒ | English as a Second Language | 164,414 | 85,417 | 261,625 | 135,921 |
| | Remedial Summer School ⁷ | 271,408 | N/A1 | 288,060 | N/A1 |
| Subtotal - SOQ Accounts³ | | 28,856,130 | 12,024,387 | 29,955,244 | 12,447,514 |
| II. School Facilities: | | | | | |
| | Lottery | 945,102 | 491,005 | 963,981 | 500,813 |
| | Additional Lottery | 38,359 | 19,929 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 181,184 | 61,947 | 183,068 | 62,591 |
| Subtotal - School Facilities³ | | 1,164,645 | 572,881 | 1,147,049 | 563,404 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 188,403 | 97,880 | 193,970 | 100,772 |
| | At-Risk Four-Year-Olds | 251,328 | 130,571 | 255,080 | 132,521 |
| | Compensation Supplement | 430,275 | 223,539 | 763,739 | 396,782 |
| | Early Reading Intervention | 81,318 | 42,247 | 84,933 | 44,125 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 218,017 | N/A1 | 272,012 | N/A1 |
| | ISAP | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 474,245 | 246,383 | 492,511 | 255,872 |
| | School Breakfast ⁷ | 2,220 | N/A1 | 2,220 | N/A1 |
| | SOL Algebra Readiness | 37,024 | 19,235 | 38,919 | 20,219 |
| | Special Education - Regional Tuition ^{5,7} | 515,721 | N/A1 | 533,860 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 212,495 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 336,000 | 62,000 | 336,000 | 62,000 |
| Subtotal - Incentive Accounts³ | | 2,762,763 | 821,855 | 2,988,961 | 1,012,291 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,071 | N/A1 | 2,071 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 67,493 | N/A1 | 73,177 | N/A1 |
| | School Nutrition ⁷ | 28,547 | N/A1 | 28,547 | N/A1 |
| | Special Education - Homebound ⁷ | 10,572 | N/A1 | 12,088 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 4,087 | N/A1 | 4,210 | N/A1 |
| | Career and Technical Education ^{5,6} | 69,067 | N/A1 | 69,067 | N/A1 |
| Subtotal - Categorical Accounts³ | | 181,837 | 0 | 189,158 | 0 |
| Total State & Local Funds³ | | 32,965,375 | 13,419,123 | 34,280,412 | 14,023,209 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 086 | SMYTH | 4,981.60 | 4,981.60 | 4,985.15 | 4,985.15 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2184 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 17,770,425 | 4,965,533 | 17,646,402 | 4,930,878 |
| | Sales Tax ⁸ | 4,114,866 | N/A1 | 4,317,604 | N/A1 |
| ⇒ | Textbooks | 390,452 | 109,103 | 390,730 | 109,181 |
| ⇒ | Vocational Education | 774,830 | 216,508 | 775,382 | 216,663 |
| ⇒ | Gifted Education | 159,638 | 44,607 | 159,752 | 44,639 |
| ⇒ | Special Education | 2,550,320 | 712,628 | 2,548,241 | 712,047 |
| ⇒ | Prevention, Intervention & Remediation | 486,702 | 135,998 | 483,153 | 135,006 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,277,107 | 356,858 | 1,422,184 | 397,396 |
| ⇒ | Social Security | 1,008,447 | 281,787 | 1,009,166 | 281,988 |
| ⇒ | Group Life | 58,404 | 16,320 | 58,446 | 16,331 |
| ⇒ | English as a Second Language | 38,304 | 10,703 | 49,443 | 13,816 |
| | Remedial Summer School ⁷ | 164,874 | N/A1 | 189,209 | N/A1 |
| Subtotal - SOQ Accounts³ | | 28,794,369 | 6,850,045 | 29,049,712 | 6,857,945 |
| II. School Facilities: | | | | | |
| | Lottery | 906,551 | 253,315 | 899,989 | 251,481 |
| | Additional Lottery | 36,795 | 10,281 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 180,338 | 39,386 | 179,691 | 39,245 |
| Subtotal - School Facilities³ | | 1,123,684 | 302,982 | 1,079,680 | 290,726 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 534,967 | 149,484 | 536,042 | 149,785 |
| | At-Risk Four-Year-Olds | 316,314 | 88,387 | 320,769 | 89,631 |
| | Compensation Supplement | 463,341 | 129,470 | 798,761 | 223,195 |
| | Early Reading Intervention | 40,778 | 11,394 | 40,778 | 11,394 |
| | Enrollment Loss | 3,496 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 591,685 | 165,333 | 596,950 | 166,804 |
| | School Breakfast ⁷ | 8,499 | N/A1 | 8,499 | N/A1 |
| | SOL Algebra Readiness | 70,355 | 19,659 | 70,355 | 19,659 |
| | Special Education - Regional Tuition ^{5,7} | 294,201 | N/A1 | 311,060 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 102,605 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 414,000 | 82,800 | 414,000 | 82,800 |
| Subtotal - Incentive Accounts³ | | 2,863,817 | 646,527 | 3,120,790 | 743,268 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 11,961 | N/A1 | 11,961 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 23,571 | N/A1 | 25,583 | N/A1 |
| | School Nutrition ⁷ | 32,114 | N/A1 | 32,114 | N/A1 |
| | Special Education - Homebound ⁷ | 1,586 | N/A1 | 1,586 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 678,322 | N/A1 | 707,631 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 99,555 | N/A1 | 99,555 | N/A1 |
| Subtotal - Categorical Accounts³ | | 847,109 | 0 | 878,430 | 0 |
| Total State & Local Funds³ | | 33,628,979 | 7,799,554 | 34,128,612 | 7,891,939 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 087 | SOUTHAMPTON | 2,789.30 | 2,789.30 | 2,793.00 | 2,793.00 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2671 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,869,389 | 3,232,383 | 8,783,140 | 3,200,951 |
| | Sales Tax ⁸ | 3,138,963 | N/A1 | 3,293,619 | N/A1 |
| ⇒ | Textbooks | 205,000 | 74,711 | 205,272 | 74,810 |
| ⇒ | Vocational Education | 165,587 | 60,347 | 165,806 | 60,427 |
| ⇒ | Gifted Education | 81,771 | 29,801 | 81,880 | 29,840 |
| ⇒ | Special Education | 1,175,460 | 428,388 | 1,179,066 | 429,702 |
| ⇒ | Prevention, Intervention & Remediation | 251,446 | 91,638 | 251,780 | 91,759 |
| ⇒ | VRS Retirement (Includes RHCC) | 627,593 | 228,722 | 700,070 | 255,136 |
| ⇒ | Social Security | 494,715 | 180,295 | 495,372 | 180,534 |
| ⇒ | Group Life | 28,620 | 10,430 | 28,658 | 10,444 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 224,050 | N/A1 | 256,942 | N/A1 |
| Subtotal - SOQ Accounts³ | | 15,262,594 | 4,336,715 | 15,441,605 | 4,333,603 |
| II. School Facilities: | | | | | |
| | Lottery | 475,969 | 173,463 | 472,814 | 172,313 |
| | Additional Lottery | 19,318 | 7,040 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 142,097 | 37,954 | 141,831 | 37,883 |
| Subtotal - School Facilities³ | | 637,384 | 218,457 | 614,645 | 210,196 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 239,741 | 87,372 | 240,513 | 87,653 |
| | At-Risk Four-Year-Olds | 129,503 | 47,196 | 129,503 | 47,196 |
| | Compensation Supplement | 235,092 | 85,678 | 403,257 | 146,964 |
| | Early Reading Intervention | 30,187 | 11,001 | 30,187 | 11,001 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 279,317 | 101,795 | 282,019 | 102,780 |
| | School Breakfast ⁷ | 3,293 | N/A1 | 3,293 | N/A1 |
| | SOL Algebra Readiness | 35,096 | 12,790 | 35,096 | 12,790 |
| | Special Education - Regional Tuition ^{5,7} | 588,228 | N/A1 | 659,975 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 95,792 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,857,966 | 387,032 | 2,005,560 | 449,584 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,078 | N/A1 | 3,078 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 55,392 | N/A1 | 60,171 | N/A1 |
| | School Nutrition ⁷ | 11,373 | N/A1 | 11,373 | N/A1 |
| | Special Education - Homebound ⁷ | 2,121 | N/A1 | 2,416 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 26,579 | N/A1 | 26,579 | N/A1 |
| Subtotal - Categorical Accounts³ | | 98,543 | 0 | 103,618 | 0 |
| Total State & Local Funds³ | | 17,856,487 | 4,942,204 | 18,165,428 | 4,993,383 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 088 | SPOTSYLVANIA | 24,381.20 | 24,381.20 | 25,237.15 | 25,237.15 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3455 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 70,629,161 | 37,283,995 | 74,195,768 | 39,166,750 |
| | Sales Tax ⁸ | 21,721,684 | N/A1 | 22,791,906 | N/A1 |
| ⇒ | Textbooks | 1,600,218 | 844,729 | 1,656,396 | 874,385 |
| ⇒ | Vocational Education | 1,148,940 | 606,507 | 1,205,793 | 636,519 |
| ⇒ | Gifted Education | 654,257 | 345,372 | 677,226 | 357,497 |
| ⇒ | Special Education | 6,765,978 | 3,571,651 | 7,102,617 | 3,749,357 |
| ⇒ | Prevention, Intervention & Remediation | 750,002 | 395,914 | 792,850 | 418,533 |
| ⇒ | VRS Retirement (Includes RHCC) | 4,484,056 | 2,367,061 | 5,236,116 | 2,764,061 |
| ⇒ | Social Security | 3,542,564 | 1,870,062 | 3,716,486 | 1,961,873 |
| ⇒ | Group Life | 207,447 | 109,508 | 214,730 | 113,353 |
| ⇒ | English as a Second Language | 599,562 | 316,499 | 1,074,432 | 567,175 |
| | Remedial Summer School ⁷ | 192,263 | N/A1 | 185,610 | N/A1 |
| Subtotal - SOQ Accounts³ | | 112,296,132 | 47,711,298 | 118,849,930 | 50,609,503 |
| II. School Facilities: | | | | | |
| | Lottery | 3,715,384 | 1,961,291 | 3,815,262 | 2,014,015 |
| | Additional Lottery | 150,798 | 79,604 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 418,175 | 144,479 | 426,561 | 147,377 |
| Subtotal - School Facilities³ | | 4,284,357 | 2,185,374 | 4,241,823 | 2,161,392 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 442,543 | 233,611 | 464,693 | 245,304 |
| | At-Risk Four-Year-Olds | 555,867 | 293,433 | 589,443 | 311,157 |
| | Compensation Supplement | 1,691,495 | 892,913 | 3,055,777 | 1,613,095 |
| | Early Reading Intervention | 294,008 | 155,202 | 309,350 | 163,301 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 715,653 | N/A1 | 792,594 | N/A1 |
| | ISAEF | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 928,664 | 490,227 | 971,637 | 512,912 |
| | School Breakfast ⁷ | 11,395 | N/A1 | 11,395 | N/A1 |
| | SOL Algebra Readiness | 114,322 | 60,349 | 118,890 | 62,760 |
| | Special Education - Regional Tuition ^{5,7} | 134,884 | N/A1 | 197,910 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 857,450 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 856,000 | 166,000 | 856,000 | 166,000 |
| Subtotal - Incentive Accounts³ | | 6,633,716 | 2,291,735 | 7,399,123 | 3,074,529 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 4,640 | N/A1 | 4,640 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 202,987 | N/A1 | 220,105 | N/A1 |
| | School Nutrition ⁷ | 112,684 | N/A1 | 112,684 | N/A1 |
| | Special Education - Homebound ⁷ | 86,102 | N/A1 | 101,555 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 804,953 | N/A1 | 842,539 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 168,207 | N/A1 | 168,207 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,379,572 | 0 | 1,449,730 | 0 |
| Total State & Local Funds³ | | 124,593,777 | 52,188,407 | 131,940,606 | 55,845,424 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 089 | STAFFORD | 26,495.10 | 26,495.10 | 27,103.25 | 27,103.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3503 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 74,452,880 | 40,142,902 | 77,121,800 | 41,581,909 |
| | Sales Tax ⁸ | 24,185,552 | N/A1 | 25,377,168 | N/A1 |
| ⇒ | Textbooks | 1,726,207 | 930,722 | 1,765,829 | 952,085 |
| ⇒ | Vocational Education | 1,428,751 | 770,342 | 1,479,154 | 797,519 |
| ⇒ | Gifted Education | 705,769 | 380,531 | 721,968 | 389,265 |
| ⇒ | Special Education | 6,231,420 | 3,359,807 | 6,462,496 | 3,484,397 |
| ⇒ | Prevention, Intervention & Remediation | 568,058 | 306,281 | 598,705 | 322,805 |
| ⇒ | VRS Retirement (Includes RHCC) | 4,682,172 | 2,524,496 | 5,423,566 | 2,924,235 |
| ⇒ | Social Security | 3,700,981 | 1,995,465 | 3,838,758 | 2,069,751 |
| ⇒ | Group Life | 223,780 | 120,656 | 228,917 | 123,425 |
| ⇒ | English as a Second Language | 665,410 | 358,770 | 1,280,734 | 690,536 |
| | Remedial Summer School ⁷ | 657,413 | N/A1 | 698,542 | N/A1 |
| Subtotal - SOQ Accounts³ | | 119,228,393 | 50,889,972 | 124,997,637 | 53,335,927 |
| II. School Facilities: | | | | | |
| | Lottery | 4,007,905 | 2,160,950 | 4,067,323 | 2,192,986 |
| | Additional Lottery | 162,671 | 87,708 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 447,670 | 156,819 | 452,286 | 158,436 |
| Subtotal - School Facilities³ | | 4,618,246 | 2,405,477 | 4,519,609 | 2,351,422 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 187,206 | N/A1 | 198,088 | N/A1 |
| | At-Risk | 260,632 | 140,525 | 270,597 | 145,898 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 1,773,028 | 955,967 | 3,152,008 | 1,699,474 |
| | Early Reading Intervention | 245,011 | 132,103 | 254,073 | 136,989 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 580,878 | 313,193 | 600,653 | 323,855 |
| | School Breakfast ⁷ | 15,596 | N/A1 | 15,596 | N/A1 |
| | SOL Algebra Readiness | 85,534 | 46,118 | 89,885 | 48,463 |
| | Special Education - Regional Tuition ^{5,7} | 396,459 | N/A1 | 453,058 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 967,974 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 778,000 | 150,400 | 778,000 | 150,400 |
| Subtotal - Incentive Accounts³ | | 5,321,751 | 1,738,306 | 5,843,392 | 2,505,079 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 149,004 | N/A1 | 161,511 | N/A1 |
| | School Nutrition ⁷ | 128,963 | N/A1 | 128,963 | N/A1 |
| | Special Education - Homebound ⁷ | 119,132 | N/A1 | 121,940 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 99,460 | N/A1 | 102,444 | N/A1 |
| | Career and Technical Education ^{5,6} | 131,260 | N/A1 | 131,260 | N/A1 |
| Subtotal - Categorical Accounts³ | | 627,819 | 0 | 646,117 | 0 |
| Total State & Local Funds³ | | 129,796,209 | 55,033,755 | 136,006,755 | 58,192,428 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 090 | SURRY | 1,019.85 | 1,019.85 | 999.65 | 999.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.7842 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 1,036,279 | 3,765,754 | 1,001,975 | 3,641,098 |
| | Sales Tax ⁸ | 1,011,112 | N/A1 | 1,060,929 | N/A1 |
| ⇒ | Textbooks | 22,070 | 80,201 | 21,633 | 78,612 |
| ⇒ | Vocational Education | 60,083 | 218,336 | 58,893 | 214,012 |
| ⇒ | Gifted Education | 9,023 | 32,790 | 8,845 | 32,141 |
| ⇒ | Special Education | 119,285 | 433,473 | 116,923 | 424,888 |
| ⇒ | Prevention, Intervention & Remediation | 33,233 | 120,765 | 32,359 | 117,589 |
| ⇒ | VRS Retirement (Includes RHCC) | 73,948 | 268,722 | 80,681 | 293,188 |
| ⇒ | Social Security | 58,322 | 211,938 | 57,167 | 207,740 |
| ⇒ | Group Life | 3,521 | 12,796 | 3,452 | 12,543 |
| ⇒ | English as a Second Language | 345 | 1,254 | 353 | 1,283 |
| ⇒ | Remedial Summer School ⁷ | 9,376 | N/A1 | 8,869 | N/A1 |
| Subtotal - SOQ Accounts³ | | 2,436,597 | 5,146,029 | 2,452,079 | 5,023,094 |
| II. School Facilities: | | | | | |
| | Lottery | 51,242 | 186,210 | 49,828 | 181,071 |
| | Additional Lottery | 2,080 | 7,558 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 104,641 | 82,059 | 104,502 | 81,950 |
| Subtotal - School Facilities³ | | 157,963 | 275,827 | 154,330 | 263,021 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 35,868 | 130,341 | 35,195 | 127,896 |
| | At-Risk Four-Year-Olds | 18,451 | 67,049 | 17,221 | 62,580 |
| | Compensation Supplement | 27,510 | 99,969 | 46,165 | 167,760 |
| | Early Reading Intervention | 2,963 | 10,767 | 2,963 | 10,767 |
| | Enrollment Loss | 6,386 | N/A1 | 6,072 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | K-3 Primary Class Size Reduction | 40,226 | 146,178 | 39,821 | 144,706 |
| | School Breakfast ⁷ | 1,417 | N/A1 | 1,417 | N/A1 |
| | SOL Algebra Readiness | 4,235 | 15,390 | 4,235 | 15,390 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 90,442 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 363,357 | 495,294 | 288,948 | 554,699 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,280 | N/A1 | 2,280 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 74,979 | N/A1 | 81,368 | N/A1 |
| | School Nutrition ⁷ | 5,525 | N/A1 | 5,525 | N/A1 |
| | Special Education - Homebound ⁷ | 47 | N/A1 | 47 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 3,490 | N/A1 | 3,490 | N/A1 |
| Subtotal - Categorical Accounts³ | | 86,321 | 0 | 92,710 | 0 |
| Total State & Local Funds³ | | 3,044,238 | 5,917,150 | 2,988,067 | 5,840,814 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 091 | SUSSEX | 1,418.80 | 1,418.80 | 1,440.20 | 1,440.20 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2912 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,808,351 | 1,975,440 | 4,854,673 | 1,994,470 |
| | Sales Tax ⁸ | 1,292,019 | N/A1 | 1,355,676 | N/A1 |
| ⇒ | Textbooks | 100,846 | 41,431 | 102,367 | 42,056 |
| ⇒ | Vocational Education | 116,655 | 47,926 | 118,414 | 48,649 |
| ⇒ | Gifted Education | 41,231 | 16,939 | 40,833 | 16,775 |
| ⇒ | Special Education | 577,240 | 237,151 | 585,947 | 240,728 |
| ⇒ | Prevention, Intervention & Remediation | 247,389 | 101,636 | 251,120 | 103,169 |
| ⇒ | VRS Retirement (Includes RHCC) | 330,857 | 135,928 | 373,618 | 153,495 |
| ⇒ | Social Security | 261,468 | 107,420 | 265,412 | 109,040 |
| ⇒ | Group Life | 15,085 | 6,197 | 15,312 | 6,291 |
| ⇒ | English as a Second Language | 7,174 | 2,947 | 5,798 | 2,382 |
| | Remedial Summer School ⁷ | 96,076 | N/A1 | 101,670 | N/A1 |
| Subtotal - SOQ Accounts³ | | 7,894,391 | 2,673,015 | 8,070,840 | 2,717,055 |
| II. School Facilities: | | | | | |
| | Lottery | 234,144 | 96,195 | 235,788 | 96,870 |
| | Additional Lottery | 9,503 | 3,904 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 120,461 | 35,078 | 120,588 | 35,115 |
| Subtotal - School Facilities³ | | 364,108 | 135,177 | 356,376 | 131,985 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 370,546 | 152,233 | 376,401 | 154,639 |
| | At-Risk Four-Year-Olds | 12,120 | 4,979 | 8,080 | 3,320 |
| | Compensation Supplement | 123,694 | 50,818 | 215,392 | 88,491 |
| | Early Reading Intervention | 17,517 | 7,197 | 17,517 | 7,197 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | K-3 Primary Class Size Reduction | 257,285 | 105,702 | 262,717 | 107,933 |
| | School Breakfast ⁷ | 3,158 | N/A1 | 3,158 | N/A1 |
| | SOL Algebra Readiness | 31,901 | 13,106 | 31,901 | 13,106 |
| | Special Education - Regional Tuition ^{5,7} | 28,665 | N/A1 | 31,749 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 42,986 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 1,075,731 | 370,035 | 1,134,774 | 410,686 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,290 | N/A1 | 2,290 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 6,722 | N/A1 | 7,300 | N/A1 |
| | School Nutrition ⁷ | 8,026 | N/A1 | 8,026 | N/A1 |
| | Special Education - Homebound ⁷ | 2,289 | N/A1 | 1,953 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 22,920 | N/A1 | 22,920 | N/A1 |
| Subtotal - Categorical Accounts³ | | 42,247 | 0 | 42,489 | 0 |
| Total State & Local Funds³ | | 9,376,477 | 3,178,227 | 9,604,479 | 3,259,726 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 092 | TAZEWELL | 6,772.45 | 6,772.45 | 6,723.05 | 6,723.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2500 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 21,649,502 | 7,216,501 | 21,253,441 | 7,084,480 |
| | Sales Tax ⁸ | 6,445,551 | N/A1 | 6,763,122 | N/A1 |
| ⇒ | Textbooks | 509,356 | 169,785 | 505,641 | 168,547 |
| ⇒ | Vocational Education | 853,329 | 284,443 | 847,104 | 282,368 |
| ⇒ | Gifted Education | 208,253 | 69,418 | 206,734 | 68,911 |
| ⇒ | Special Education | 2,285,702 | 761,901 | 2,269,029 | 756,343 |
| ⇒ | Prevention, Intervention & Remediation | 695,869 | 231,956 | 690,793 | 230,264 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,559,357 | 519,786 | 1,724,462 | 574,821 |
| ⇒ | Social Security | 1,229,200 | 409,733 | 1,220,234 | 406,745 |
| ⇒ | Group Life | 71,111 | 23,704 | 70,592 | 23,531 |
| ⇒ | English as a Second Language | 4,794 | 1,598 | 5,726 | 1,909 |
| ⇒ | Remedial Summer School ⁷ | 187,254 | N/A1 | 180,018 | N/A1 |
| Subtotal - SOQ Accounts³ | | 35,699,278 | 9,688,825 | 35,736,896 | 9,597,919 |
| II. School Facilities: | | | | | |
| | Lottery | 1,182,622 | 394,207 | 1,164,668 | 388,223 |
| | Additional Lottery | 48,000 | 16,000 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 205,378 | 51,345 | 203,942 | 50,986 |
| Subtotal - School Facilities³ | | 1,436,000 | 461,552 | 1,368,610 | 439,209 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 788,299 | 262,766 | 783,597 | 261,199 |
| | At-Risk Four-Year-Olds | 572,850 | 190,950 | 577,125 | 192,375 |
| | Compensation Supplement | 568,886 | 189,629 | 968,119 | 322,706 |
| | Early Reading Intervention | 82,377 | 27,459 | 82,377 | 27,459 |
| | Enrollment Loss | 87,502 | N/A1 | 109,307 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 861,322 | 287,107 | 861,234 | 287,078 |
| | School Breakfast ⁷ | 7,757 | N/A1 | 7,757 | N/A1 |
| | SOL Algebra Readiness | 99,207 | 33,069 | 97,047 | 32,349 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 181,862 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 492,000 | 98,400 | 492,000 | 98,400 |
| Subtotal - Incentive Accounts³ | | 3,765,638 | 1,089,380 | 4,002,139 | 1,221,566 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 40,828 | N/A1 | 40,828 | N/A1 |
| | Special Education - Homebound ⁷ | 46,902 | N/A1 | 39,114 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 4,179 | N/A1 | 4,304 | N/A1 |
| | Career and Technical Education ^{5,6} | 71,786 | N/A1 | 71,786 | N/A1 |
| Subtotal - Categorical Accounts³ | | 163,695 | 0 | 156,032 | 0 |
| Total State & Local Funds³ | | 41,064,611 | 11,239,757 | 41,263,677 | 11,258,694 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 093 | WARREN | 5,341.65 | 5,341.65 | 5,429.05 | 5,429.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3956 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 13,845,858 | 9,062,577 | 14,242,191 | 9,321,990 |
| | Sales Tax ⁸ | 5,156,594 | N/A1 | 5,410,658 | N/A1 |
| ⇒ | Textbooks | 323,753 | 211,907 | 329,051 | 215,375 |
| ⇒ | Vocational Education | 258,279 | 169,053 | 265,787 | 173,966 |
| ⇒ | Gifted Education | 132,368 | 86,639 | 137,815 | 90,205 |
| ⇒ | Special Education | 1,727,244 | 1,130,539 | 1,781,756 | 1,166,219 |
| ⇒ | Prevention, Intervention & Remediation | 229,223 | 150,034 | 236,255 | 154,637 |
| ⇒ | VRS Retirement (Includes RHCC) | 955,634 | 625,494 | 1,095,960 | 717,343 |
| ⇒ | Social Security | 755,467 | 494,479 | 777,672 | 509,013 |
| ⇒ | Group Life | 45,199 | 29,584 | 45,938 | 30,068 |
| ⇒ | English as a Second Language | 79,653 | 52,136 | 96,922 | 63,439 |
| | Remedial Summer School ⁷ | 62,502 | N/A1 | 64,835 | N/A1 |
| Subtotal - SOQ Accounts³ | | 23,571,774 | 12,012,442 | 24,484,840 | 12,442,255 |
| II. School Facilities: | | | | | |
| | Lottery | 751,690 | 492,006 | 757,919 | 496,083 |
| | Additional Lottery | 30,509 | 19,969 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 165,590 | 65,507 | 166,061 | 65,694 |
| Subtotal - School Facilities³ | | 947,789 | 577,482 | 923,980 | 561,777 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 140,669 | 92,073 | 145,201 | 95,039 |
| | At-Risk Four-Year-Olds | 203,260 | 133,040 | 203,260 | 133,040 |
| | Compensation Supplement | 355,134 | 232,447 | 630,013 | 412,365 |
| | Early Reading Intervention | 75,417 | 49,363 | 76,519 | 50,084 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | K-3 Primary Class Size Reduction | 332,858 | 217,867 | 341,807 | 223,724 |
| | School Breakfast ⁷ | 3,461 | N/A1 | 3,461 | N/A1 |
| | SOL Algebra Readiness | 31,244 | 20,450 | 31,440 | 20,579 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 233,071 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 51,600 | 258,000 | 51,600 |
| Subtotal - Incentive Accounts³ | | 1,648,830 | 796,840 | 1,705,418 | 986,431 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,125 | N/A1 | 2,125 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 7,680 | N/A1 | 8,341 | N/A1 |
| | School Nutrition ⁷ | 22,330 | N/A1 | 22,330 | N/A1 |
| | Special Education - Homebound ⁷ | 13,904 | N/A1 | 14,223 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 41,527 | N/A1 | 42,773 | N/A1 |
| | Career and Technical Education ^{5,6} | 11,825 | N/A1 | 11,825 | N/A1 |
| Subtotal - Categorical Accounts³ | | 99,391 | 0 | 101,616 | 0 |
| Total State & Local Funds³ | | 26,267,784 | 13,386,764 | 27,215,854 | 13,990,463 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 094 | WASHINGTON | 7,271.80 | 7,271.80 | 7,303.15 | 7,303.15 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3351 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 20,697,413 | 10,431,197 | 20,619,647 | 10,392,004 |
| | Sales Tax ⁸ | 6,561,129 | N/A1 | 6,884,394 | N/A1 |
| ⇒ | Textbooks | 484,856 | 244,360 | 486,946 | 245,414 |
| ⇒ | Vocational Education | 638,223 | 321,655 | 640,974 | 323,042 |
| ⇒ | Gifted Education | 198,236 | 99,908 | 199,090 | 100,339 |
| ⇒ | Special Education | 1,750,277 | 882,114 | 1,757,823 | 885,917 |
| ⇒ | Prevention, Intervention & Remediation | 473,832 | 238,804 | 475,875 | 239,834 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,397,321 | 704,229 | 1,563,588 | 788,026 |
| ⇒ | Social Security | 1,102,385 | 555,586 | 1,107,137 | 557,981 |
| ⇒ | Group Life | 62,855 | 31,678 | 63,126 | 31,815 |
| ⇒ | English as a Second Language | 18,063 | 9,103 | 22,118 | 11,147 |
| ⇒ | Remedial Summer School ⁷ | 128,477 | N/A1 | 128,165 | N/A1 |
| Subtotal - SOQ Accounts³ | | 33,513,067 | 13,518,634 | 33,948,883 | 13,575,519 |
| II. School Facilities: | | | | | |
| | Lottery | 1,125,738 | 567,356 | 1,121,608 | 565,274 |
| | Additional Lottery | 45,691 | 23,028 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 199,334 | 66,797 | 198,949 | 66,668 |
| Subtotal - School Facilities³ | | 1,370,763 | 657,181 | 1,320,557 | 631,942 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 485,108 | 244,487 | 487,761 | 245,825 |
| | At-Risk Four-Year-Olds | 310,774 | 156,626 | 318,354 | 160,446 |
| | Compensation Supplement | 517,347 | 260,735 | 888,623 | 447,853 |
| | Early Reading Intervention | 32,863 | 16,562 | 32,863 | 16,562 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 726,554 | N/A1 | 751,527 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 682,503 | 343,972 | 691,375 | 348,443 |
| | School Breakfast ⁷ | 7,728 | N/A1 | 7,728 | N/A1 |
| | SOL Algebra Readiness | 71,072 | 35,819 | 71,072 | 35,819 |
| | Special Education - Regional Tuition ^{5,7} | 144,898 | N/A1 | 143,303 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 251,201 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 518,000 | 98,400 | 518,000 | 98,400 |
| Subtotal - Incentive Accounts³ | | 3,771,624 | 1,156,601 | 3,934,182 | 1,353,348 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 4,200 | N/A1 | 4,200 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 183,868 | N/A1 | 199,398 | N/A1 |
| | School Nutrition ⁷ | 41,879 | N/A1 | 41,879 | N/A1 |
| | Special Education - Homebound ⁷ | 20,767 | N/A1 | 9,648 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 26,309 | N/A1 | 27,099 | N/A1 |
| | Career and Technical Education ^{5,6} | 80,037 | N/A1 | 80,037 | N/A1 |
| Subtotal - Categorical Accounts³ | | 357,062 | 0 | 362,261 | 0 |
| Total State & Local Funds³ | | 39,012,516 | 15,332,416 | 39,565,883 | 15,560,809 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 095 | WESTMORELAND | 1,762.00 | 1,762.00 | 1,727.05 | 1,727.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4076 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 5,158,878 | 3,549,559 | 4,993,972 | 3,436,095 |
| | Sales Tax ⁸ | 1,678,553 | N/A1 | 1,761,255 | N/A1 |
| ⇒ | Textbooks | 104,673 | 72,020 | 102,597 | 70,592 |
| ⇒ | Vocational Education | 105,425 | 72,537 | 103,334 | 71,099 |
| ⇒ | Gifted Education | 42,796 | 29,446 | 41,947 | 28,862 |
| ⇒ | Special Education | 554,262 | 381,360 | 543,268 | 373,795 |
| ⇒ | Prevention, Intervention & Remediation | 200,411 | 137,893 | 195,413 | 134,454 |
| ⇒ | VRS Retirement (Includes RHCC) | 331,931 | 228,385 | 362,179 | 249,197 |
| ⇒ | Social Security | 261,996 | 180,266 | 256,799 | 176,690 |
| ⇒ | Group Life | 15,657 | 10,773 | 15,347 | 10,559 |
| ⇒ | English as a Second Language | 63,429 | 43,642 | 69,133 | 47,567 |
| | Remedial Summer School ⁷ | 82,739 | N/A1 | 94,712 | N/A1 |
| Subtotal - SOQ Accounts³ | | 8,600,750 | 4,705,881 | 8,539,956 | 4,598,910 |
| II. School Facilities: | | | | | |
| | Lottery | 243,030 | 167,216 | 236,317 | 162,597 |
| | Additional Lottery | 9,864 | 6,787 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 121,822 | 49,655 | 121,366 | 49,469 |
| Subtotal - School Facilities³ | | 374,716 | 223,658 | 357,683 | 212,066 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 110,012 | N/A1 | 115,318 | N/A1 |
| | At-Risk | 214,041 | 147,271 | 210,118 | 144,571 |
| | At-Risk Four-Year-Olds | 266,758 | 183,542 | 270,134 | 185,865 |
| | Compensation Supplement | 126,301 | 86,901 | 212,806 | 146,421 |
| | Early Reading Intervention | 19,520 | 13,431 | 19,520 | 13,431 |
| | Enrollment Loss | 32,611 | N/A1 | 45,484 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 201,737 | 138,805 | 199,347 | 137,160 |
| | School Breakfast ⁷ | 2,725 | N/A1 | 2,725 | N/A1 |
| | SOL Algebra Readiness | 23,329 | 16,051 | 23,329 | 16,051 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 77,446 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 30,800 | 180,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 1,262,339 | 616,801 | 1,286,640 | 674,299 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 10,723 | N/A1 | 10,723 | N/A1 |
| | Special Education - Homebound ⁷ | 30,839 | N/A1 | 37,658 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 12,564 | N/A1 | 12,564 | N/A1 |
| Subtotal - Categorical Accounts³ | | 54,126 | 0 | 60,945 | 0 |
| Total State & Local Funds³ | | 10,291,931 | 5,546,340 | 10,245,224 | 5,485,275 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 096 | WISE | 6,563.65 | 6,563.65 | 6,531.90 | 6,531.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2036 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 22,381,913 | 5,721,946 | 22,048,256 | 5,636,646 |
| | Sales Tax ⁸ | 5,954,921 | N/A1 | 6,248,318 | N/A1 |
| ⇒ | Textbooks | 524,193 | 134,010 | 521,657 | 133,362 |
| ⇒ | Vocational Education | 987,958 | 252,572 | 983,179 | 251,350 |
| ⇒ | Gifted Education | 214,319 | 54,791 | 213,282 | 54,526 |
| ⇒ | Special Education | 1,808,643 | 462,380 | 1,799,894 | 460,144 |
| ⇒ | Prevention, Intervention & Remediation | 700,457 | 179,072 | 697,069 | 178,206 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,557,733 | 398,235 | 1,727,066 | 441,525 |
| ⇒ | Social Security | 1,228,413 | 314,044 | 1,222,471 | 312,525 |
| ⇒ | Group Life | 73,182 | 18,709 | 72,828 | 18,619 |
| ⇒ | English as a Second Language | 17,394 | 4,447 | 18,675 | 4,774 |
| | Remedial Summer School ⁷ | 99,124 | N/A1 | 99,505 | N/A1 |
| Subtotal - SOQ Accounts³ | | 35,548,250 | 7,540,206 | 35,652,200 | 7,491,677 |
| II. School Facilities: | | | | | |
| | Lottery | 1,217,070 | 311,144 | 1,201,559 | 307,179 |
| | Additional Lottery | 49,398 | 12,629 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 208,472 | 42,445 | 206,971 | 42,139 |
| Subtotal - School Facilities³ | | 1,474,940 | 366,218 | 1,408,530 | 349,318 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 235,410 | N/A1 | 245,896 | N/A1 |
| | At-Risk | 850,635 | 217,465 | 847,568 | 216,681 |
| | At-Risk Four-Year-Olds | 549,277 | 140,423 | 567,435 | 145,065 |
| | Compensation Supplement | 569,775 | 145,663 | 972,775 | 248,690 |
| | Early Reading Intervention | 63,418 | 16,213 | 61,231 | 15,654 |
| | Enrollment Loss | 94,406 | N/A1 | 75,009 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 888,022 | 227,023 | 891,200 | 227,836 |
| | School Breakfast ⁷ | 7,111 | N/A1 | 7,111 | N/A1 |
| | SOL Algebra Readiness | 105,558 | 26,986 | 105,558 | 26,986 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 136,225 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 518,000 | 98,400 | 518,000 | 98,400 |
| Subtotal - Incentive Accounts³ | | 4,041,413 | 872,173 | 4,315,359 | 979,312 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 8,813 | N/A1 | 8,813 | N/A1 |
| | Electronic Classroom ⁷ | 453,300 | N/A1 | 453,300 | N/A1 |
| | Foster Care ⁷ | 25,979 | N/A1 | 28,184 | N/A1 |
| | School Nutrition ⁷ | 37,975 | N/A1 | 37,975 | N/A1 |
| | Special Education - Homebound ⁷ | 60,180 | N/A1 | 66,422 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 116,901 | N/A1 | 116,901 | N/A1 |
| Subtotal - Categorical Accounts³ | | 703,149 | 0 | 711,596 | 0 |
| Total State & Local Funds³ | | 41,767,752 | 8,778,597 | 42,087,685 | 8,820,307 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 097 | WYTHE | 4,181.75 | 4,181.75 | 4,163.60 | 4,163.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3086 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 12,589,623 | 5,619,262 | 12,402,712 | 5,535,836 |
| | Sales Tax ⁸ | 3,879,118 | N/A1 | 4,070,241 | N/A1 |
| ⇒ | Textbooks | 289,936 | 129,410 | 288,677 | 128,848 |
| ⇒ | Vocational Education | 529,101 | 236,159 | 526,804 | 235,134 |
| ⇒ | Gifted Education | 118,542 | 52,910 | 115,149 | 51,395 |
| ⇒ | Special Education | 1,182,526 | 527,810 | 1,177,394 | 525,519 |
| ⇒ | Prevention, Intervention & Remediation | 326,713 | 145,825 | 325,295 | 145,192 |
| ⇒ | VRS Retirement (Includes RHCC) | 876,052 | 391,018 | 970,126 | 433,007 |
| ⇒ | Social Security | 691,012 | 308,427 | 688,012 | 307,088 |
| ⇒ | Group Life | 40,478 | 18,067 | 40,302 | 17,988 |
| ⇒ | English as a Second Language | 2,578 | 1,151 | 2,639 | 1,178 |
| ⇒ | Remedial Summer School ⁷ | 46,816 | N/A1 | 44,330 | N/A1 |
| Subtotal - SOQ Accounts³ | | 20,572,495 | 7,430,039 | 20,651,681 | 7,381,185 |
| II. School Facilities: | | | | | |
| | Lottery | 673,173 | 300,464 | 664,925 | 296,783 |
| | Additional Lottery | 27,322 | 12,195 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 159,794 | 49,312 | 159,164 | 49,118 |
| Subtotal - School Facilities³ | | 860,289 | 361,971 | 824,089 | 345,901 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 89,531 | N/A1 | 93,576 | N/A1 |
| | At-Risk | 283,686 | 126,621 | 282,596 | 126,134 |
| | At-Risk Four-Year-Olds | 200,990 | 89,710 | 208,872 | 93,228 |
| | Compensation Supplement | 320,930 | 143,244 | 549,834 | 245,413 |
| | Early Reading Intervention | 68,347 | 30,506 | 68,347 | 30,506 |
| | Enrollment Loss | 24,660 | N/A1 | 37,848 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 416,731 | 186,004 | 417,493 | 186,344 |
| | School Breakfast ⁷ | 3,810 | N/A1 | 3,810 | N/A1 |
| | SOL Algebra Readiness | 40,889 | 18,250 | 40,889 | 18,250 |
| | Special Education - Regional Tuition ^{5,7} | 17,161 | N/A1 | 14,377 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 136,166 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 414,000 | 77,600 | 414,000 | 77,600 |
| Subtotal - Incentive Accounts³ | | 2,032,618 | 671,935 | 2,147,359 | 777,475 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 36,666 | N/A1 | 39,707 | N/A1 |
| | School Nutrition ⁷ | 25,318 | N/A1 | 25,318 | N/A1 |
| | Special Education - Homebound ⁷ | 35,295 | N/A1 | 37,782 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 49,877 | N/A1 | 49,877 | N/A1 |
| Subtotal - Categorical Accounts³ | | 147,156 | 0 | 152,684 | 0 |
| Total State & Local Funds³ | | 23,612,558 | 8,463,945 | 23,775,813 | 8,504,561 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 098 | YORK | 13,224.60 | 13,224.60 | 13,540.95 | 13,540.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3749 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 37,229,111 | 22,327,938 | 37,990,280 | 22,784,444 |
| | Sales Tax ⁸ | 10,837,497 | N/A1 | 11,371,458 | N/A1 |
| ⇒ | Textbooks | 828,984 | 497,178 | 848,815 | 509,072 |
| ⇒ | Vocational Education | 330,668 | 198,316 | 338,578 | 203,060 |
| ⇒ | Gifted Education | 330,668 | 198,316 | 338,578 | 203,060 |
| ⇒ | Special Education | 2,934,678 | 1,760,055 | 3,004,879 | 1,802,158 |
| ⇒ | Prevention, Intervention & Remediation | 198,401 | 118,990 | 203,147 | 121,836 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,232,008 | 1,338,634 | 2,539,334 | 1,522,951 |
| ⇒ | Social Security | 1,760,807 | 1,056,033 | 1,802,927 | 1,081,295 |
| ⇒ | Group Life | 107,467 | 64,453 | 110,038 | 65,995 |
| ⇒ | English as a Second Language | 80,915 | 48,528 | 78,404 | 47,022 |
| | Remedial Summer School ⁷ | 113,061 | N/A1 | 125,118 | N/A1 |
| Subtotal - SOQ Accounts³ | | 56,984,265 | 27,608,441 | 58,751,556 | 28,340,893 |
| II. School Facilities: | | | | | |
| | Lottery | 1,924,735 | 1,154,348 | 1,955,118 | 1,172,570 |
| | Additional Lottery | 78,120 | 46,852 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 266,348 | 99,854 | 269,185 | 100,917 |
| Subtotal - School Facilities³ | | 2,269,203 | 1,301,054 | 2,224,303 | 1,273,487 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 139,119 | N/A1 | 145,432 | N/A1 |
| | At-Risk | 92,559 | 55,512 | 94,897 | 56,914 |
| | At-Risk Four-Year-Olds | 0 | 0 | 3,563 | 2,137 |
| | Compensation Supplement | 851,470 | 510,664 | 1,489,743 | 893,464 |
| | Early Reading Intervention | 75,524 | 45,295 | 77,241 | 46,325 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 162,697 | 97,577 | 168,286 | 100,929 |
| | School Breakfast ⁷ | 17,029 | N/A1 | 17,029 | N/A1 |
| | SOL Algebra Readiness | 33,451 | 20,062 | 33,451 | 20,062 |
| | Special Education - Regional Tuition ^{5,7} | 333,602 | N/A1 | 349,153 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 464,208 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 544,000 | 108,800 | 544,000 | 108,800 |
| Subtotal - Incentive Accounts³ | | 2,729,376 | 837,910 | 2,938,512 | 1,228,631 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,712 | N/A1 | 3,712 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 41,880 | N/A1 | 45,382 | N/A1 |
| | School Nutrition ⁷ | 56,615 | N/A1 | 56,615 | N/A1 |
| | Special Education - Homebound ⁷ | 35,332 | N/A1 | 41,327 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 51,425 | N/A1 | 51,425 | N/A1 |
| Subtotal - Categorical Accounts³ | | 188,963 | 0 | 198,460 | 0 |
| Total State & Local Funds³ | | 62,171,807 | 29,747,405 | 64,112,831 | 30,843,011 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 101 | ALEXANDRIA CITY | 10,083.20 | 10,083.20 | 9,876.05 | 9,876.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.8000 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 9,149,606 | 36,598,424 | 8,831,169 | 35,324,677 |
| | Sales Tax ⁸ | 10,617,058 | N/A1 | 11,140,158 | N/A1 |
| ⇒ | Textbooks | 202,229 | 808,915 | 198,074 | 792,296 |
| ⇒ | Vocational Education | 161,331 | 645,325 | 158,017 | 632,067 |
| ⇒ | Gifted Education | 90,749 | 362,995 | 88,884 | 355,538 |
| ⇒ | Special Education | 1,466,097 | 5,864,389 | 1,435,978 | 5,743,911 |
| ⇒ | Prevention, Intervention & Remediation | 338,796 | 1,355,182 | 331,835 | 1,327,341 |
| ⇒ | VRS Retirement (Includes RHCC) | 697,757 | 2,791,030 | 760,456 | 3,041,823 |
| ⇒ | Social Security | 550,543 | 2,202,171 | 539,232 | 2,156,929 |
| ⇒ | Group Life | 32,266 | 129,065 | 31,603 | 126,413 |
| ⇒ | English as a Second Language | 403,691 | 1,614,764 | 383,964 | 1,535,856 |
| ⇒ | Remedial Summer School ⁷ | 153,664 | N/A1 | 145,658 | N/A1 |
| Subtotal - SOQ Accounts³ | | 23,863,787 | 52,372,260 | 24,045,028 | 51,036,851 |
| II. School Facilities: | | | | | |
| | Lottery | 469,534 | 1,878,137 | 456,234 | 1,824,936 |
| | Additional Lottery | 19,057 | 76,229 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 142,469 | 113,975 | 141,278 | 113,022 |
| Subtotal - School Facilities³ | | 631,060 | 2,068,341 | 597,512 | 1,937,958 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 350,019 | 1,400,076 | 343,362 | 1,373,448 |
| | At-Risk Four-Year-Olds | 882,360 | 3,529,440 | 901,740 | 3,606,960 |
| | Compensation Supplement | 254,097 | 1,016,388 | 428,621 | 1,714,484 |
| | Early Reading Intervention | 48,254 | 193,016 | 47,048 | 188,192 |
| | Enrollment Loss | 57,399 | N/A1 | 55,558 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 428,489 | 1,713,956 | 423,943 | 1,695,772 |
| | School Breakfast ⁷ | 9,821 | N/A1 | 9,821 | N/A1 |
| | SOL Algebra Readiness | 37,042 | 148,168 | 36,409 | 145,636 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 968,907 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 466,000 | 93,200 | 466,000 | 93,200 |
| Subtotal - Incentive Accounts³ | | 3,533,822 | 8,094,244 | 2,743,936 | 8,817,692 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 63,349 | N/A1 | 63,349 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 55,505 | N/A1 | 55,505 | N/A1 |
| | Special Education - Homebound ⁷ | 9,060 | N/A1 | 5,616 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 890,581 | N/A1 | 931,859 | N/A1 |
| | Special Education - Jails ⁷ | 3,451 | N/A1 | 3,554 | N/A1 |
| | Career and Technical Education ^{5,6} | 76,010 | N/A1 | 76,010 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,097,955 | 0 | 1,135,893 | 0 |
| Total State & Local Funds³ | | 29,126,624 | 62,534,845 | 28,522,369 | 61,792,501 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 102 | BRISTOL CITY | 2,306.00 | 2,306.00 | 2,303.25 | 2,303.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3366 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,612,986 | 3,355,338 | 6,542,656 | 3,319,654 |
| | Sales Tax ⁸ | 2,230,416 | N/A1 | 2,340,308 | N/A1 |
| ⇒ | Textbooks | 153,408 | 77,837 | 153,225 | 77,744 |
| ⇒ | Vocational Education | 188,165 | 95,473 | 187,941 | 95,359 |
| ⇒ | Gifted Education | 62,722 | 31,824 | 62,647 | 31,786 |
| ⇒ | Special Education | 1,135,112 | 575,940 | 1,133,758 | 575,253 |
| ⇒ | Prevention, Intervention & Remediation | 220,291 | 111,773 | 221,557 | 112,415 |
| ⇒ | VRS Retirement (Includes RHCC) | 509,424 | 258,474 | 566,879 | 287,627 |
| ⇒ | Social Security | 402,338 | 204,140 | 401,858 | 203,897 |
| ⇒ | Group Life | 22,947 | 11,643 | 22,920 | 11,629 |
| ⇒ | English as a Second Language | 9,541 | 4,841 | 9,768 | 4,956 |
| | Remedial Summer School ⁷ | 29,601 | N/A1 | 28,084 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,576,951 | 4,727,283 | 11,671,601 | 4,720,320 |
| II. School Facilities: | | | | | |
| | Lottery | 356,183 | 180,723 | 352,932 | 179,073 |
| | Additional Lottery | 14,457 | 7,335 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 131,558 | 44,282 | 131,312 | 44,200 |
| Subtotal - School Facilities³ | | 502,198 | 232,340 | 484,244 | 223,273 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 92,013 | N/A1 | 96,019 | N/A1 |
| | At-Risk | 291,824 | 148,067 | 291,701 | 148,005 |
| | At-Risk Four-Year-Olds | 181,506 | 92,094 | 181,506 | 92,094 |
| | Compensation Supplement | 183,576 | 93,144 | 313,235 | 158,931 |
| | Early Reading Intervention | 25,503 | 12,940 | 25,503 | 12,940 |
| | Enrollment Loss | 0 | N/A1 | 5,469 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 279,765 | 141,949 | 281,348 | 142,752 |
| | School Breakfast ⁷ | 3,581 | N/A1 | 3,581 | N/A1 |
| | SOL Algebra Readiness | 28,036 | 14,225 | 28,036 | 14,225 |
| | Special Education - Regional Tuition ^{5,7} | 109,160 | N/A1 | 96,050 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 85,776 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 46,400 | 258,000 | 46,400 |
| Subtotal - Incentive Accounts³ | | 1,546,599 | 548,819 | 1,588,307 | 615,347 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 76,992 | N/A1 | 83,452 | N/A1 |
| | School Nutrition ⁷ | 14,442 | N/A1 | 14,442 | N/A1 |
| | Special Education - Homebound ⁷ | 18,292 | N/A1 | 18,263 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 689,597 | N/A1 | 720,591 | N/A1 |
| | Special Education - Jails ⁷ | 12,709 | N/A1 | 13,091 | N/A1 |
| | Career and Technical Education ^{5,6} | 29,387 | N/A1 | 29,387 | N/A1 |
| Subtotal - Categorical Accounts³ | | 841,420 | 0 | 879,226 | 0 |
| Total State & Local Funds³ | | 14,467,168 | 5,508,442 | 14,623,378 | 5,558,940 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 103 | BUENA VISTA CITY | 1,122.15 | 1,122.15 | 1,126.70 | 1,126.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2172 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,057,919 | 1,125,933 | 4,046,722 | 1,122,826 |
| | Sales Tax ⁸ | 930,743 | N/A1 | 976,601 | N/A1 |
| ⇒ | Textbooks | 88,088 | 24,441 | 88,445 | 24,540 |
| ⇒ | Vocational Education | 168,656 | 46,796 | 169,340 | 46,986 |
| ⇒ | Gifted Education | 36,015 | 9,993 | 36,161 | 10,033 |
| ⇒ | Special Education | 541,106 | 150,138 | 544,182 | 150,992 |
| ⇒ | Prevention, Intervention & Remediation | 66,760 | 18,524 | 67,913 | 18,843 |
| ⇒ | VRS Retirement (Includes RHCC) | 288,121 | 79,944 | 322,805 | 89,567 |
| ⇒ | Social Security | 227,511 | 63,126 | 229,315 | 63,627 |
| ⇒ | Group Life | 13,176 | 3,656 | 13,230 | 3,671 |
| ⇒ | English as a Second Language | 2,085 | 579 | 2,134 | 592 |
| | Remedial Summer School ⁷ | 57,730 | N/A1 | 66,277 | N/A1 |
| Subtotal - SOQ Accounts³ | | 6,477,910 | 1,523,130 | 6,563,125 | 1,531,677 |
| II. School Facilities: | | | | | |
| | Lottery | 204,522 | 56,748 | 203,720 | 56,525 |
| | Additional Lottery | 8,301 | 2,303 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 118,089 | 25,649 | 117,968 | 25,623 |
| Subtotal - School Facilities³ | | 330,912 | 84,700 | 321,688 | 82,148 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 45,702 | 12,681 | 45,943 | 12,748 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 104,532 | 29,004 | 180,806 | 50,167 |
| | Early Reading Intervention | 10,747 | 2,982 | 10,747 | 2,982 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 83,870 | 23,271 | 85,304 | 23,669 |
| | School Breakfast ⁷ | 638 | N/A1 | 638 | N/A1 |
| | SOL Algebra Readiness | 8,808 | 2,444 | 8,808 | 2,444 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 23,097 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 439,254 | 101,182 | 494,105 | 122,810 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 5,571 | N/A1 | 5,571 | N/A1 |
| | Special Education - Homebound ⁷ | 411 | N/A1 | 411 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 16,654 | N/A1 | 16,654 | N/A1 |
| Subtotal - Categorical Accounts³ | | 22,636 | 0 | 22,636 | 0 |
| Total State & Local Funds³ | | 7,270,712 | 1,709,012 | 7,401,554 | 1,736,635 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 104 | CHARLOTTESVILLE CITY | 4,077.75 | 4,077.75 | 4,040.90 | 4,040.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.6061 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,349,523 | 9,770,109 | 6,191,376 | 9,526,765 |
| | Sales Tax ⁸ | 4,872,626 | N/A1 | 5,112,699 | N/A1 |
| ⇒ | Textbooks | 161,072 | 247,844 | 159,617 | 245,605 |
| ⇒ | Vocational Education | 96,374 | 148,291 | 95,503 | 146,951 |
| ⇒ | Gifted Education | 64,249 | 98,861 | 63,668 | 97,968 |
| ⇒ | Special Education | 1,230,369 | 1,893,188 | 1,219,250 | 1,876,079 |
| ⇒ | Prevention, Intervention & Remediation | 266,633 | 410,273 | 264,224 | 406,565 |
| ⇒ | VRS Retirement (Includes RHCC) | 520,417 | 800,774 | 573,016 | 881,708 |
| ⇒ | Social Security | 411,194 | 632,710 | 407,478 | 626,993 |
| ⇒ | Group Life | 24,093 | 37,073 | 23,876 | 36,738 |
| ⇒ | English as a Second Language | 118,132 | 181,772 | 150,364 | 231,367 |
| | Remedial Summer School ⁷ | 80,981 | N/A1 | 91,955 | N/A1 |
| Subtotal - SOQ Accounts³ | | 14,195,663 | 14,220,895 | 14,353,026 | 14,076,739 |
| II. School Facilities: | | | | | |
| | Lottery | 373,978 | 575,445 | 367,653 | 565,714 |
| | Additional Lottery | 15,179 | 23,356 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 133,435 | 80,875 | 132,867 | 80,531 |
| Subtotal - School Facilities³ | | 522,592 | 679,676 | 500,520 | 646,245 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 297,936 | 458,439 | 295,571 | 454,800 |
| | At-Risk Four-Year-Olds | 314,332 | 483,667 | 314,332 | 483,667 |
| | Compensation Supplement | 186,322 | 286,697 | 318,342 | 489,838 |
| | Early Reading Intervention | 0 | 0 | 20,551 | 31,622 |
| | Enrollment Loss | 17,750 | N/A1 | 16,936 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 319,128 | 491,047 | 319,069 | 490,956 |
| | School Breakfast ⁷ | 5,551 | N/A1 | 5,551 | N/A1 |
| | SOL Algebra Readiness | 31,025 | 47,739 | 29,943 | 46,074 |
| | Special Education - Regional Tuition ^{5,7} | 588,190 | N/A1 | 586,546 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 336,807 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 336,000 | 62,000 | 336,000 | 62,000 |
| Subtotal - Incentive Accounts³ | | 2,448,758 | 1,829,589 | 2,258,558 | 2,058,957 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 9,595 | N/A1 | 9,595 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 250,899 | N/A1 | 272,322 | N/A1 |
| | School Nutrition ⁷ | 19,923 | N/A1 | 19,923 | N/A1 |
| | Special Education - Homebound ⁷ | 9,083 | N/A1 | 6,461 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 2,337,076 | N/A1 | 2,472,297 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 31,871 | N/A1 | 31,871 | N/A1 |
| Subtotal - Categorical Accounts³ | | 2,658,446 | 0 | 2,812,469 | 0 |
| Total State & Local Funds³ | | 19,825,459 | 16,730,160 | 19,924,573 | 16,781,941 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 106 | COLONIAL HEIGHTS CITY | 2,879.85 | 2,879.85 | 2,901.85 | 2,901.85 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4565 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,663,898 | 5,597,184 | 6,659,025 | 5,593,091 |
| | Sales Tax ⁸ | 2,604,704 | N/A1 | 2,733,037 | N/A1 |
| ⇒ | Textbooks | 156,958 | 131,833 | 158,157 | 132,840 |
| ⇒ | Vocational Education | 165,911 | 139,353 | 167,178 | 140,418 |
| ⇒ | Gifted Education | 64,173 | 53,901 | 64,663 | 54,312 |
| ⇒ | Special Education | 817,034 | 686,248 | 823,275 | 691,491 |
| ⇒ | Prevention, Intervention & Remediation | 71,999 | 60,474 | 72,549 | 60,936 |
| ⇒ | VRS Retirement (Includes RHCC) | 464,864 | 390,452 | 522,038 | 438,474 |
| ⇒ | Social Security | 367,822 | 308,943 | 369,054 | 309,979 |
| ⇒ | Group Life | 21,913 | 18,405 | 22,080 | 18,546 |
| ⇒ | English as a Second Language | 47,770 | 40,123 | 40,309 | 33,857 |
| | Remedial Summer School ⁷ | 43,441 | N/A1 | 48,697 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,490,487 | 7,426,916 | 11,680,062 | 7,473,944 |
| II. School Facilities: | | | | | |
| | Lottery | 364,425 | 306,090 | 364,291 | 305,978 |
| | Additional Lottery | 14,791 | 12,423 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 132,115 | 60,310 | 132,028 | 60,271 |
| Subtotal - School Facilities³ | | 511,331 | 378,823 | 496,319 | 366,249 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 52,892 | 44,425 | 53,342 | 44,803 |
| | At-Risk Four-Year-Olds | 99,134 | 83,265 | 99,134 | 83,265 |
| | Compensation Supplement | 169,041 | 141,982 | 293,351 | 246,393 |
| | Early Reading Intervention | 23,878 | 20,056 | 25,371 | 21,310 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 82,490 | 69,286 | 83,614 | 70,230 |
| | School Breakfast ⁷ | 795 | N/A1 | 795 | N/A1 |
| | SOL Algebra Readiness | 12,231 | 10,273 | 12,231 | 10,273 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 135,852 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 764,172 | 405,287 | 755,697 | 512,274 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,075 | N/A1 | 3,075 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 49,946 | N/A1 | 54,206 | N/A1 |
| | School Nutrition ⁷ | 9,630 | N/A1 | 9,630 | N/A1 |
| | Special Education - Homebound ⁷ | 12,116 | N/A1 | 13,531 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 38,263 | N/A1 | 38,263 | N/A1 |
| Subtotal - Categorical Accounts³ | | 113,029 | 0 | 118,705 | 0 |
| Total State & Local Funds³ | | 12,879,019 | 8,211,026 | 13,050,783 | 8,352,467 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 107 | COVINGTON CITY | 813.05 | 813.05 | 795.60 | 795.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2918 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,685,167 | 1,106,371 | 2,608,655 | 1,074,845 |
| | Sales Tax ⁸ | 579,418 | N/A1 | 607,966 | N/A1 |
| ⇒ | Textbooks | 57,741 | 23,791 | 56,502 | 23,281 |
| ⇒ | Vocational Education | 63,338 | 26,097 | 61,979 | 25,537 |
| ⇒ | Gifted Education | 23,608 | 9,727 | 23,101 | 9,518 |
| ⇒ | Special Education | 588,470 | 242,467 | 574,713 | 236,799 |
| ⇒ | Prevention, Intervention & Remediation | 72,551 | 29,893 | 70,994 | 29,252 |
| ⇒ | VRS Retirement (Includes RHCC) | 205,561 | 84,698 | 224,251 | 92,398 |
| ⇒ | Social Security | 162,376 | 66,904 | 158,891 | 65,468 |
| ⇒ | Group Life | 9,789 | 4,033 | 9,579 | 3,947 |
| ⇒ | English as a Second Language | 755 | 311 | 772 | 318 |
| | Remedial Summer School ⁷ | 12,751 | N/A1 | 12,225 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,461,525 | 1,594,292 | 4,409,628 | 1,561,363 |
| II. School Facilities: | | | | | |
| | Lottery | 134,064 | 55,238 | 130,144 | 53,623 |
| | Additional Lottery | 5,441 | 2,242 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 112,066 | 32,701 | 111,788 | 32,620 |
| Subtotal - School Facilities³ | | 251,571 | 90,181 | 241,932 | 86,243 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 68,188 | 28,096 | 66,945 | 27,583 |
| | At-Risk Four-Year-Olds | 104,955 | 43,245 | 104,955 | 43,245 |
| | Compensation Supplement | 73,703 | 30,368 | 123,958 | 51,074 |
| | Early Reading Intervention | 11,668 | 4,808 | 11,668 | 4,808 |
| | Enrollment Loss | 28,786 | N/A1 | 40,053 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 104,147 | 42,912 | 102,297 | 42,149 |
| | School Breakfast ⁷ | 630 | N/A1 | 630 | N/A1 |
| | SOL Algebra Readiness | 7,969 | 3,283 | 7,969 | 3,283 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 18,811 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 554,716 | 178,312 | 594,334 | 197,742 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 12,372 | N/A1 | 13,374 | N/A1 |
| | School Nutrition ⁷ | 4,092 | N/A1 | 4,092 | N/A1 |
| | Special Education - Homebound ⁷ | 29,053 | N/A1 | 38,349 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 12,805 | N/A1 | 12,805 | N/A1 |
| Subtotal - Categorical Accounts³ | | 58,322 | 0 | 68,620 | 0 |
| Total State & Local Funds³ | | 5,326,134 | 1,862,785 | 5,314,514 | 1,845,348 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 108 | DANVILLE CITY | 6,689.95 | 6,689.95 | 6,541.50 | 6,541.50 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2655 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 20,082,595 | 7,259,263 | 19,314,305 | 6,981,549 |
| | Sales Tax ⁸ | 6,696,607 | N/A1 | 7,026,547 | N/A1 |
| ⇒ | Textbooks | 492,753 | 178,116 | 481,818 | 174,163 |
| ⇒ | Vocational Education | 383,274 | 138,542 | 374,769 | 135,468 |
| ⇒ | Gifted Education | 201,464 | 72,823 | 196,994 | 71,207 |
| ⇒ | Special Education | 2,599,383 | 939,600 | 2,541,703 | 918,750 |
| ⇒ | Prevention, Intervention & Remediation | 982,754 | 355,236 | 960,946 | 347,354 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,542,923 | 557,721 | 1,681,656 | 607,869 |
| ⇒ | Social Security | 1,218,615 | 440,493 | 1,191,573 | 430,719 |
| ⇒ | Group Life | 73,707 | 26,643 | 72,071 | 26,052 |
| ⇒ | English as a Second Language | 133,029 | 48,086 | 151,005 | 54,584 |
| | Remedial Summer School ⁷ | 498,708 | N/A1 | 555,458 | N/A1 |
| Subtotal - SOQ Accounts³ | | 34,905,812 | 10,016,523 | 34,548,845 | 9,747,715 |
| II. School Facilities: | | | | | |
| | Lottery | 1,144,073 | 413,548 | 1,109,797 | 401,159 |
| | Additional Lottery | 46,435 | 16,785 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 203,831 | 54,117 | 200,565 | 53,250 |
| Subtotal - School Facilities³ | | 1,394,339 | 484,450 | 1,310,362 | 454,409 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 1,294,541 | 467,938 | 1,267,314 | 458,096 |
| | At-Risk Four-Year-Olds | 498,211 | 180,089 | 477,278 | 172,522 |
| | Compensation Supplement | 550,342 | 198,932 | 922,508 | 333,459 |
| | Early Reading Intervention | 133,113 | 48,116 | 129,079 | 46,658 |
| | Enrollment Loss | 344,735 | N/A1 | 306,861 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 1,321,321 | 477,618 | 1,302,312 | 470,747 |
| | School Breakfast ⁷ | 10,713 | N/A1 | 10,713 | N/A1 |
| | SOL Algebra Readiness | 115,604 | 41,787 | 113,587 | 41,058 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 193,490 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 492,000 | 98,400 | 492,000 | 98,400 |
| Subtotal - Incentive Accounts³ | | 4,977,645 | 1,512,880 | 5,045,228 | 1,620,940 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 20,442 | N/A1 | 20,442 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 13,188 | N/A1 | 14,285 | N/A1 |
| | School Nutrition ⁷ | 46,368 | N/A1 | 46,368 | N/A1 |
| | Special Education - Homebound ⁷ | 103,910 | N/A1 | 117,430 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 890,581 | N/A1 | 931,859 | N/A1 |
| | Special Education - Jails ⁷ | 21,254 | N/A1 | 21,892 | N/A1 |
| | Career and Technical Education ^{5,6} | 35,573 | N/A1 | 35,573 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,131,316 | 0 | 1,187,849 | 0 |
| Total State & Local Funds³ | | 42,409,112 | 12,013,853 | 42,092,284 | 11,823,064 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 109 | FALLS CHURCH CITY | 1,862.95 | 1,862.95 | 1,865.25 | 1,865.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.8000 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 1,783,203 | 7,132,810 | 1,769,947 | 7,079,787 |
| | Sales Tax ⁸ | 1,764,279 | N/A1 | 1,851,205 | N/A1 |
| ⇒ | Textbooks | 37,363 | 149,453 | 37,409 | 149,638 |
| ⇒ | Vocational Education | 4,844 | 19,375 | 4,850 | 19,399 |
| ⇒ | Gifted Education | 16,767 | 67,066 | 16,787 | 67,149 |
| ⇒ | Special Education | 255,969 | 1,023,877 | 256,285 | 1,025,141 |
| ⇒ | Prevention, Intervention & Remediation | 6,707 | 26,826 | 6,715 | 26,860 |
| ⇒ | VRS Retirement (Includes RHCC) | 121,464 | 485,857 | 135,044 | 540,176 |
| ⇒ | Social Security | 95,756 | 383,023 | 95,874 | 383,495 |
| ⇒ | Group Life | 5,589 | 22,355 | 5,596 | 22,383 |
| ⇒ | English as a Second Language | 31,947 | 127,788 | 32,592 | 130,368 |
| | Remedial Summer School ⁷ | 16,068 | N/A1 | 16,029 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,139,956 | 9,438,430 | 4,228,333 | 9,444,396 |
| II. School Facilities: | | | | | |
| | Lottery | 86,750 | 347,001 | 86,167 | 344,668 |
| | Additional Lottery | 3,521 | 14,084 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 107,693 | 86,154 | 107,633 | 86,106 |
| Subtotal - School Facilities³ | | 197,964 | 447,239 | 193,800 | 430,774 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 2,412 | 9,648 | 2,413 | 9,652 |
| | At-Risk Four-Year-Olds | 6,840 | 27,360 | 6,840 | 27,360 |
| | Compensation Supplement | 45,456 | 181,824 | 77,967 | 311,868 |
| | Early Reading Intervention | 1,810 | 7,240 | 1,810 | 7,240 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 0 | 0 | 0 | 0 |
| | School Breakfast ⁷ | 7,431 | N/A1 | 7,431 | N/A1 |
| | SOL Algebra Readiness | 1,236 | 4,944 | 1,236 | 4,944 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 161,259 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 388,303 | 261,816 | 259,556 | 391,864 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 1,637 | N/A1 | 1,637 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 6,346 | N/A1 | 6,346 | N/A1 |
| | Special Education - Homebound ⁷ | 17,180 | N/A1 | 24,260 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 4,743 | N/A1 | 4,743 | N/A1 |
| Subtotal - Categorical Accounts³ | | 29,906 | 0 | 36,987 | 0 |
| Total State & Local Funds³ | | 4,756,129 | 10,147,485 | 4,718,676 | 10,267,034 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 110 | FREDERICKSBURG CITY | 2,459.95 | 2,459.95 | 2,483.25 | 2,483.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.7538 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,554,743 | 7,821,956 | 2,603,938 | 7,972,578 |
| | Sales Tax ⁸ | 2,378,141 | N/A1 | 2,495,312 | N/A1 |
| ⇒ | Textbooks | 60,734 | 185,950 | 61,309 | 187,712 |
| ⇒ | Vocational Education | 49,057 | 150,199 | 50,133 | 153,494 |
| ⇒ | Gifted Education | 24,831 | 76,027 | 25,678 | 78,619 |
| ⇒ | Special Education | 431,215 | 1,320,269 | 442,025 | 1,353,365 |
| ⇒ | Prevention, Intervention & Remediation | 89,635 | 274,438 | 91,706 | 280,781 |
| ⇒ | VRS Retirement (Includes RHCC) | 193,199 | 591,525 | 220,095 | 673,875 |
| ⇒ | Social Security | 152,621 | 467,286 | 155,901 | 477,328 |
| ⇒ | Group Life | 9,085 | 27,815 | 9,171 | 28,078 |
| ⇒ | English as a Second Language | 45,027 | 137,861 | 53,100 | 162,578 |
| | Remedial Summer School ⁷ | 52,442 | N/A1 | 57,273 | N/A1 |
| Subtotal - SOQ Accounts³ | | 6,040,730 | 11,053,326 | 6,265,641 | 11,368,408 |
| II. School Facilities: | | | | | |
| | Lottery | 141,011 | 431,739 | 141,216 | 432,365 |
| | Additional Lottery | 5,723 | 17,523 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 112,376 | 84,709 | 112,402 | 84,729 |
| Subtotal - School Facilities³ | | 259,110 | 533,971 | 253,618 | 517,094 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 109,701 | 335,876 | 112,500 | 344,446 |
| | At-Risk Four-Year-Olds | 42,100 | 128,899 | 43,504 | 133,198 |
| | Compensation Supplement | 70,254 | 215,099 | 123,498 | 378,119 |
| | Early Reading Intervention | 12,971 | 39,714 | 13,161 | 40,296 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 119,586 | 366,141 | 121,825 | 372,996 |
| | School Breakfast ⁷ | 2,828 | N/A1 | 2,828 | N/A1 |
| | SOL Algebra Readiness | 11,274 | 34,518 | 11,354 | 34,763 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 204,815 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 743,246 | 1,151,047 | 598,387 | 1,334,618 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 24,622 | N/A1 | 26,741 | N/A1 |
| | School Nutrition ⁷ | 14,147 | N/A1 | 14,147 | N/A1 |
| | Special Education - Homebound ⁷ | 4,136 | N/A1 | 4,238 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 85,628 | N/A1 | 89,320 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 11,854 | N/A1 | 11,854 | N/A1 |
| Subtotal - Categorical Accounts³ | | 140,387 | 0 | 146,300 | 0 |
| Total State & Local Funds³ | | 7,183,473 | 12,738,344 | 7,263,946 | 13,220,120 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 111 | GALAX CITY | 1,338.05 | 1,338.05 | 1,346.25 | 1,346.25 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2944 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,091,643 | 1,707,171 | 4,095,905 | 1,708,949 |
| | Sales Tax ⁸ | 995,804 | N/A1 | 1,044,867 | N/A1 |
| ⇒ | Textbooks | 94,677 | 39,502 | 95,257 | 39,745 |
| ⇒ | Vocational Education | 67,033 | 27,968 | 67,444 | 28,140 |
| ⇒ | Gifted Education | 37,765 | 15,757 | 37,997 | 15,853 |
| ⇒ | Special Education | 290,791 | 121,328 | 292,574 | 122,071 |
| ⇒ | Prevention, Intervention & Remediation | 133,122 | 55,543 | 133,938 | 55,883 |
| ⇒ | VRS Retirement (Includes RHCC) | 268,132 | 111,874 | 300,173 | 125,242 |
| ⇒ | Social Security | 211,485 | 88,239 | 212,781 | 88,779 |
| ⇒ | Group Life | 12,274 | 5,121 | 12,349 | 5,152 |
| ⇒ | English as a Second Language | 171,771 | 71,669 | 226,253 | 94,400 |
| | Remedial Summer School ⁷ | 54,944 | N/A1 | 62,350 | N/A1 |
| Subtotal - SOQ Accounts³ | | 6,429,441 | 2,244,172 | 6,581,888 | 2,284,214 |
| II. School Facilities: | | | | | |
| | Lottery | 219,821 | 91,717 | 219,411 | 91,546 |
| | Additional Lottery | 8,922 | 3,723 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 119,285 | 35,118 | 119,319 | 35,128 |
| Subtotal - School Facilities³ | | 348,028 | 130,558 | 338,730 | 126,674 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 158,304 | 66,050 | 159,723 | 66,642 |
| | At-Risk Four-Year-Olds | 68,373 | 28,528 | 68,373 | 28,528 |
| | Compensation Supplement | 98,189 | 40,968 | 170,985 | 71,341 |
| | Early Reading Intervention | 19,375 | 8,084 | 19,375 | 8,084 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 203,007 | 84,701 | 206,157 | 86,016 |
| | School Breakfast ⁷ | 1,858 | N/A1 | 1,858 | N/A1 |
| | SOL Algebra Readiness | 19,849 | 8,282 | 19,849 | 8,282 |
| | Special Education - Regional Tuition ^{5,7} | 49,051 | N/A1 | 62,445 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 33,496 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 787,361 | 262,213 | 844,624 | 294,493 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 3,768 | N/A1 | 3,768 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 9,478 | N/A1 | 9,478 | N/A1 |
| | Special Education - Homebound ⁷ | 30,097 | N/A1 | 31,740 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 6,070 | N/A1 | 6,070 | N/A1 |
| Subtotal - Categorical Accounts³ | | 49,414 | 0 | 51,056 | 0 |
| Total State & Local Funds³ | | 7,614,244 | 2,636,943 | 7,816,298 | 2,705,381 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 112 | HAMPTON CITY | 22,304.65 | 22,304.65 | 22,139.70 | 22,139.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2410 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 72,660,603 | 23,071,417 | 71,234,569 | 22,618,618 |
| | Sales Tax ⁸ | 22,616,453 | N/A1 | 23,730,760 | N/A1 |
| ⇒ | Textbooks | 1,697,663 | 539,047 | 1,685,108 | 535,061 |
| ⇒ | Vocational Education | 1,455,914 | 462,286 | 1,445,147 | 458,867 |
| ⇒ | Gifted Education | 694,098 | 220,392 | 688,965 | 218,762 |
| ⇒ | Special Education | 8,955,562 | 2,843,598 | 8,889,333 | 2,822,568 |
| ⇒ | Prevention, Intervention & Remediation | 1,828,357 | 580,545 | 1,814,835 | 576,252 |
| ⇒ | VRS Retirement (Includes RHCC) | 5,095,698 | 1,618,002 | 5,629,351 | 1,787,449 |
| ⇒ | Social Security | 4,029,157 | 1,279,350 | 3,999,360 | 1,269,889 |
| ⇒ | Group Life | 237,009 | 75,256 | 235,256 | 74,699 |
| ⇒ | English as a Second Language | 331,131 | 105,142 | 392,796 | 124,722 |
| | Remedial Summer School ⁷ | 1,191,417 | N/A1 | 1,337,325 | N/A1 |
| Subtotal - SOQ Accounts³ | | 120,793,062 | 30,795,035 | 121,082,805 | 30,486,887 |
| II. School Facilities: | | | | | |
| | Lottery | 3,941,632 | 1,251,559 | 3,881,395 | 1,232,433 |
| | Additional Lottery | 159,981 | 50,798 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 451,981 | 108,927 | 446,453 | 107,595 |
| Subtotal - School Facilities³ | | 4,553,594 | 1,411,284 | 4,327,848 | 1,340,028 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 2,045,434 | 649,472 | 2,032,124 | 645,246 |
| | At-Risk Four-Year-Olds | 2,119,887 | 673,113 | 2,119,887 | 673,113 |
| | Compensation Supplement | 1,879,144 | 596,672 | 3,209,570 | 1,019,112 |
| | Early Reading Intervention | 306,368 | 97,279 | 304,284 | 96,617 |
| | Enrollment Loss | 407,429 | N/A1 | 371,566 | N/A1 |
| | Academic Year Governor's School ⁵ | 212,544 | N/A1 | 212,544 | N/A1 |
| | ISAEF | 31,434 | N/A1 | 31,434 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 2,764,105 | 877,667 | 2,770,333 | 879,645 |
| | School Breakfast ⁷ | 19,999 | N/A1 | 19,999 | N/A1 |
| | SOL Algebra Readiness | 266,625 | 84,660 | 264,540 | 83,998 |
| | Special Education - Regional Tuition ^{5,7} | 953,480 | N/A1 | 1,019,896 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 611,738 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,012,000 | 192,000 | 1,012,000 | 192,000 |
| Subtotal - Incentive Accounts³ | | 12,630,187 | 3,170,863 | 13,368,177 | 3,589,731 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 21,194 | N/A1 | 21,194 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 468,910 | N/A1 | 508,135 | N/A1 |
| | School Nutrition ⁷ | 131,611 | N/A1 | 131,611 | N/A1 |
| | Special Education - Homebound ⁷ | 138,170 | N/A1 | 151,745 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 170,657 | N/A1 | 178,641 | N/A1 |
| | Special Education - Jails ⁷ | 27,648 | N/A1 | 28,478 | N/A1 |
| | Career and Technical Education ^{5,6} | 138,902 | N/A1 | 138,902 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,097,090 | 0 | 1,158,705 | 0 |
| Total State & Local Funds³ | | 139,073,933 | 35,377,182 | 139,937,535 | 35,416,646 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 113 | HARRISONBURG CITY | 4,421.90 | 4,421.90 | 4,565.15 | 4,565.15 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4361 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 10,978,073 | 8,490,047 | 11,312,406 | 8,748,608 |
| | Sales Tax ⁸ | 3,592,088 | N/A1 | 3,769,069 | N/A1 |
| ⇒ | Textbooks | 250,049 | 193,379 | 258,150 | 199,644 |
| ⇒ | Vocational Education | 192,000 | 148,486 | 198,220 | 153,296 |
| ⇒ | Gifted Education | 99,740 | 77,136 | 102,972 | 79,634 |
| ⇒ | Special Education | 1,314,079 | 1,016,262 | 1,356,650 | 1,049,184 |
| ⇒ | Prevention, Intervention & Remediation | 314,182 | 242,977 | 324,360 | 250,849 |
| ⇒ | VRS Retirement (Includes RHCC) | 743,066 | 574,660 | 854,664 | 660,966 |
| ⇒ | Social Security | 588,468 | 455,100 | 607,532 | 469,843 |
| ⇒ | Group Life | 34,909 | 26,997 | 36,040 | 27,872 |
| ⇒ | English as a Second Language | 879,224 | 679,960 | 998,490 | 772,196 |
| | Remedial Summer School ⁷ | 177,962 | N/A1 | 187,728 | N/A1 |
| Subtotal - SOQ Accounts³ | | 19,163,840 | 11,905,004 | 20,006,281 | 12,412,092 |
| II. School Facilities: | | | | | |
| | Lottery | 580,564 | 448,987 | 594,609 | 459,849 |
| | Additional Lottery | 23,564 | 18,223 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 149,750 | 65,306 | 151,040 | 65,869 |
| Subtotal - School Facilities³ | | 753,878 | 532,516 | 745,649 | 525,718 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 412,528 | 319,034 | 426,294 | 329,680 |
| | At-Risk Four-Year-Olds | 478,920 | 370,380 | 494,991 | 382,808 |
| | Compensation Supplement | 274,286 | 212,123 | 483,966 | 374,282 |
| | Early Reading Intervention | 86,711 | 67,059 | 89,808 | 69,454 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 505,815 | 391,179 | 527,047 | 407,599 |
| | School Breakfast ⁷ | 4,200 | N/A1 | 4,200 | N/A1 |
| | SOL Algebra Readiness | 46,038 | 35,604 | 47,663 | 36,861 |
| | Special Education - Regional Tuition ^{5,7} | 278,429 | N/A1 | 310,653 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 178,979 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 2,479,765 | 1,436,579 | 2,598,481 | 1,641,884 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 4,205 | N/A1 | 4,205 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 24,069 | N/A1 | 24,069 | N/A1 |
| | Special Education - Homebound ⁷ | 5,762 | N/A1 | 5,815 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 6,666 | N/A1 | 6,866 | N/A1 |
| | Career and Technical Education ^{5,6} | 52,623 | N/A1 | 52,623 | N/A1 |
| Subtotal - Categorical Accounts³ | | 93,326 | 0 | 93,579 | 0 |
| Total State & Local Funds³ | | 22,490,809 | 13,874,099 | 23,443,990 | 14,579,694 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 114 | HOPEWELL CITY | 3,881.70 | 3,881.70 | 3,908.75 | 3,908.75 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2515 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 12,815,596 | 4,306,109 | 12,815,540 | 4,306,090 |
| | Sales Tax ⁸ | 3,284,392 | N/A1 | 3,446,213 | N/A1 |
| ⇒ | Textbooks | 291,359 | 97,898 | 293,389 | 98,580 |
| ⇒ | Vocational Education | 325,411 | 109,340 | 327,678 | 110,102 |
| ⇒ | Gifted Education | 119,124 | 40,026 | 119,954 | 40,305 |
| ⇒ | Special Education | 1,560,228 | 524,245 | 1,571,101 | 527,898 |
| ⇒ | Prevention, Intervention & Remediation | 517,171 | 173,772 | 520,774 | 174,983 |
| ⇒ | VRS Retirement (Includes RHCC) | 897,785 | 301,660 | 1,006,441 | 338,169 |
| ⇒ | Social Security | 708,930 | 238,204 | 713,871 | 239,864 |
| ⇒ | Group Life | 40,676 | 13,667 | 40,960 | 13,763 |
| ⇒ | English as a Second Language | 70,573 | 23,713 | 83,269 | 27,979 |
| | Remedial Summer School ⁷ | 94,041 | N/A1 | 93,828 | N/A1 |
| Subtotal - SOQ Accounts³ | | 20,725,286 | 5,828,634 | 21,033,018 | 5,877,733 |
| II. School Facilities: | | | | | |
| | Lottery | 676,476 | 227,300 | 675,778 | 227,065 |
| | Additional Lottery | 27,457 | 9,226 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 159,485 | 40,110 | 159,451 | 40,102 |
| Subtotal - School Facilities³ | | 863,418 | 276,636 | 835,229 | 267,167 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 725,082 | 243,631 | 730,796 | 245,551 |
| | At-Risk Four-Year-Olds | 354,115 | 118,985 | 358,382 | 120,418 |
| | Compensation Supplement | 328,316 | 110,316 | 567,586 | 190,712 |
| | Early Reading Intervention | 82,212 | 27,624 | 82,212 | 27,624 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 764,224 | 256,783 | 781,355 | 262,539 |
| | School Breakfast ⁷ | 6,732 | N/A1 | 6,732 | N/A1 |
| | SOL Algebra Readiness | 73,742 | 24,778 | 75,798 | 25,469 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 94,377 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 46,400 | 232,000 | 46,400 |
| Subtotal - Incentive Accounts³ | | 2,676,517 | 828,517 | 2,850,578 | 918,713 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,684 | N/A1 | 6,684 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 27,279 | N/A1 | 29,525 | N/A1 |
| | School Nutrition ⁷ | 23,066 | N/A1 | 23,066 | N/A1 |
| | Special Education - Homebound ⁷ | 63,952 | N/A1 | 75,500 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 11,384 | N/A1 | 11,384 | N/A1 |
| Subtotal - Categorical Accounts³ | | 132,364 | 0 | 146,159 | 0 |
| Total State & Local Funds³ | | 24,397,585 | 6,933,787 | 24,864,984 | 7,063,613 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 115 | LYNCHBURG CITY | 8,507.50 | 8,507.50 | 8,463.35 | 8,463.35 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3500 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 22,867,487 | 12,313,262 | 22,470,208 | 12,099,343 |
| | Sales Tax ⁸ | 8,803,027 | N/A1 | 9,236,749 | N/A1 |
| ⇒ | Textbooks | 554,536 | 298,596 | 551,658 | 297,047 |
| ⇒ | Vocational Education | 298,613 | 160,792 | 297,064 | 159,957 |
| ⇒ | Gifted Education | 226,725 | 122,083 | 225,548 | 121,449 |
| ⇒ | Special Education | 3,174,148 | 1,709,157 | 3,157,676 | 1,700,287 |
| ⇒ | Prevention, Intervention & Remediation | 857,131 | 461,532 | 852,683 | 459,137 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,708,731 | 920,086 | 1,892,405 | 1,018,987 |
| ⇒ | Social Security | 1,349,290 | 726,541 | 1,342,287 | 722,770 |
| ⇒ | Group Life | 77,418 | 41,687 | 77,016 | 41,470 |
| ⇒ | English as a Second Language | 71,673 | 38,593 | 77,628 | 41,800 |
| ⇒ | Remedial Summer School ⁷ | 152,378 | N/A1 | 154,413 | N/A1 |
| Subtotal - SOQ Accounts³ | | 40,141,157 | 16,792,329 | 40,335,335 | 16,662,247 |
| II. School Facilities: | | | | | |
| | Lottery | 1,287,521 | 693,280 | 1,270,662 | 684,203 |
| | Additional Lottery | 52,257 | 28,139 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 214,432 | 75,051 | 213,172 | 74,610 |
| Subtotal - School Facilities³ | | 1,554,210 | 796,470 | 1,483,834 | 758,813 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 228,371 | N/A1 | 238,469 | N/A1 |
| | At-Risk | 1,131,699 | 609,376 | 1,127,374 | 607,048 |
| | At-Risk Four-Year-Olds | 1,111,500 | 598,500 | 1,144,845 | 616,455 |
| | Compensation Supplement | 619,346 | 333,494 | 1,056,226 | 568,737 |
| | Early Reading Intervention | 96,381 | 51,897 | 94,596 | 50,936 |
| | Enrollment Loss | 34,232 | N/A1 | 52,748 | N/A1 |
| | Academic Year Governor's School ⁵ | 277,743 | N/A1 | 277,743 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 1,273,244 | 685,593 | 1,277,336 | 687,796 |
| | School Breakfast ⁷ | 9,672 | N/A1 | 9,672 | N/A1 |
| | SOL Algebra Readiness | 115,234 | 62,049 | 115,234 | 62,049 |
| | Special Education - Regional Tuition ^{5,7} | 267,782 | N/A1 | 273,077 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 351,038 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 570,000 | 98,400 | 570,000 | 98,400 |
| Subtotal - Incentive Accounts³ | | 6,109,819 | 2,439,309 | 6,260,896 | 2,691,421 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 19,175 | N/A1 | 19,175 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 173,816 | N/A1 | 188,388 | N/A1 |
| | School Nutrition ⁷ | 44,907 | N/A1 | 44,907 | N/A1 |
| | Special Education - Homebound ⁷ | 33,046 | N/A1 | 30,896 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 603,369 | N/A1 | 631,271 | N/A1 |
| | Special Education - Jails ⁷ | 142,163 | N/A1 | 146,428 | N/A1 |
| | Career and Technical Education ^{5,6} | 33,265 | N/A1 | 33,265 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,049,741 | 0 | 1,094,330 | 0 |
| Total State & Local Funds³ | | 48,854,927 | 20,028,108 | 49,174,395 | 20,112,481 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 116 | MARTINSVILLE CITY | 2,491.30 | 2,491.30 | 2,454.05 | 2,454.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2470 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,655,168 | 2,511,058 | 7,421,882 | 2,434,535 |
| | Sales Tax ⁸ | 2,571,791 | N/A1 | 2,698,503 | N/A1 |
| ⇒ | Textbooks | 188,120 | 61,707 | 185,307 | 60,785 |
| ⇒ | Vocational Education | 251,377 | 82,457 | 247,619 | 81,224 |
| ⇒ | Gifted Education | 76,914 | 25,229 | 75,764 | 24,852 |
| ⇒ | Special Education | 1,037,400 | 340,289 | 1,021,889 | 335,201 |
| ⇒ | Prevention, Intervention & Remediation | 320,787 | 105,225 | 315,991 | 103,652 |
| ⇒ | VRS Retirement (Includes RHCC) | 589,048 | 193,220 | 644,917 | 211,546 |
| ⇒ | Social Security | 465,235 | 152,607 | 458,279 | 150,325 |
| ⇒ | Group Life | 28,139 | 9,230 | 27,718 | 9,092 |
| ⇒ | English as a Second Language | 92,257 | 30,262 | 117,852 | 38,658 |
| | Remedial Summer School ⁷ | 42,440 | N/A1 | 42,399 | N/A1 |
| Subtotal - SOQ Accounts³ | | 13,318,676 | 3,511,284 | 13,258,120 | 3,449,870 |
| II. School Facilities: | | | | | |
| | Lottery | 436,777 | 143,272 | 426,828 | 140,009 |
| | Additional Lottery | 17,728 | 5,815 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 139,354 | 34,420 | 138,392 | 34,183 |
| Subtotal - School Facilities³ | | 593,859 | 183,507 | 565,220 | 174,192 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 385,130 | 126,331 | 379,507 | 124,486 |
| | At-Risk Four-Year-Olds | 124,471 | 40,829 | 120,179 | 39,421 |
| | Compensation Supplement | 211,982 | 69,535 | 358,493 | 117,593 |
| | Early Reading Intervention | 26,880 | 8,817 | 26,880 | 8,817 |
| | Enrollment Loss | 90,776 | N/A1 | 78,851 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 411,774 | 135,071 | 409,086 | 134,189 |
| | School Breakfast ⁷ | 2,594 | N/A1 | 2,594 | N/A1 |
| | SOL Algebra Readiness | 38,127 | 12,506 | 38,127 | 12,506 |
| | Special Education - Regional Tuition ^{5,7} | 88,782 | N/A1 | 90,700 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 69,948 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 180,000 | 36,000 | 180,000 | 36,000 |
| Subtotal - Incentive Accounts³ | | 1,646,181 | 429,089 | 1,700,134 | 473,012 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 9,896 | N/A1 | 10,706 | N/A1 |
| | School Nutrition ⁷ | 14,029 | N/A1 | 14,029 | N/A1 |
| | Special Education - Homebound ⁷ | 143,590 | N/A1 | 179,267 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 2,081 | N/A1 | 2,143 | N/A1 |
| | Career and Technical Education ^{5,6} | 10,478 | N/A1 | 10,478 | N/A1 |
| Subtotal - Categorical Accounts³ | | 180,074 | 0 | 216,623 | 0 |
| Total State & Local Funds³ | | 15,738,790 | 4,123,880 | 15,740,097 | 4,097,074 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 117 | NEWPORT NEWS CITY | 30,698.60 | 30,698.60 | 30,491.45 | 30,491.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2577 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 95,375,707 | 33,111,033 | 93,510,614 | 32,463,539 |
| | Sales Tax ⁸ | 32,097,636 | N/A1 | 33,679,079 | N/A1 |
| ⇒ | Textbooks | 2,285,138 | 793,318 | 2,269,718 | 787,965 |
| ⇒ | Vocational Education | 1,162,166 | 403,462 | 1,154,324 | 400,740 |
| ⇒ | Gifted Education | 934,290 | 324,352 | 927,986 | 322,164 |
| ⇒ | Special Education | 11,416,573 | 3,963,426 | 11,339,535 | 3,936,681 |
| ⇒ | Prevention, Intervention & Remediation | 3,463,711 | 1,202,476 | 3,440,338 | 1,194,362 |
| ⇒ | VRS Retirement (Includes RHCC) | 6,790,696 | 2,357,487 | 7,514,423 | 2,608,739 |
| ⇒ | Social Security | 5,377,867 | 1,867,003 | 5,341,578 | 1,854,405 |
| ⇒ | Group Life | 319,026 | 110,754 | 316,873 | 110,007 |
| ⇒ | English as a Second Language | 404,115 | 140,294 | 495,473 | 172,010 |
| | Remedial Summer School ⁷ | 1,498,861 | N/A1 | 1,577,596 | N/A1 |
| Subtotal - SOQ Accounts³ | | 161,125,786 | 44,273,605 | 161,567,537 | 43,850,612 |
| II. School Facilities: | | | | | |
| | Lottery | 5,305,630 | 1,841,925 | 5,227,956 | 1,814,959 |
| | Additional Lottery | 215,343 | 74,759 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 572,250 | 147,469 | 566,358 | 145,950 |
| Subtotal - School Facilities³ | | 6,093,223 | 2,064,153 | 5,794,314 | 1,960,909 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 657,684 | N/A1 | 686,567 | N/A1 |
| | At-Risk | 3,543,810 | 1,230,284 | 3,523,485 | 1,223,228 |
| | At-Risk Four-Year-Olds | 4,362,274 | 1,514,425 | 4,362,274 | 1,514,425 |
| | Compensation Supplement | 2,506,633 | 870,213 | 4,277,789 | 1,485,095 |
| | Early Reading Intervention | 381,159 | 132,325 | 379,120 | 131,617 |
| | Enrollment Loss | 318,623 | N/A1 | 444,730 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 47,152 | N/A1 | 47,152 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 4,539,356 | 1,575,902 | 4,552,491 | 1,580,462 |
| | School Breakfast ⁷ | 32,858 | N/A1 | 32,858 | N/A1 |
| | SOL Algebra Readiness | 417,611 | 144,980 | 413,434 | 143,529 |
| | Special Education - Regional Tuition ^{5,7} | 2,634,174 | N/A1 | 2,787,634 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 935,924 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,246,000 | 238,800 | 1,246,000 | 238,800 |
| Subtotal - Incentive Accounts³ | | 21,623,258 | 5,706,929 | 22,753,534 | 6,317,156 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 28,077 | N/A1 | 28,077 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 116,874 | N/A1 | 126,775 | N/A1 |
| | School Nutrition ⁷ | 186,671 | N/A1 | 186,671 | N/A1 |
| | Special Education - Homebound ⁷ | 344,815 | N/A1 | 369,223 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 1,146,566 | N/A1 | 1,199,820 | N/A1 |
| | Special Education - Jails ⁷ | 15,313 | N/A1 | 15,772 | N/A1 |
| | Career and Technical Education ^{5,6} | 229,950 | N/A1 | 229,950 | N/A1 |
| Subtotal - Categorical Accounts³ | | 2,068,265 | 0 | 2,156,287 | 0 |
| Total State & Local Funds³ | | 190,910,532 | 52,044,687 | 192,271,672 | 52,128,677 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 118 | NORFOLK CITY | 32,979.70 | 32,979.70 | 32,603.80 | 32,603.80 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2693 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 99,289,112 | 36,593,072 | 96,885,420 | 35,707,190 |
| | Sales Tax ⁸ | 31,918,530 | N/A1 | 33,491,148 | N/A1 |
| ⇒ | Textbooks | 2,416,574 | 890,630 | 2,389,030 | 880,479 |
| ⇒ | Vocational Education | 1,614,584 | 595,056 | 1,596,181 | 588,274 |
| ⇒ | Gifted Education | 988,029 | 364,139 | 976,767 | 359,988 |
| ⇒ | Special Education | 12,169,625 | 4,485,124 | 12,030,916 | 4,434,003 |
| ⇒ | Prevention, Intervention & Remediation | 4,000,312 | 1,474,318 | 3,954,717 | 1,457,514 |
| ⇒ | VRS Retirement (Includes RHCC) | 7,253,578 | 2,673,311 | 7,980,905 | 2,941,368 |
| ⇒ | Social Security | 5,711,289 | 2,104,900 | 5,646,192 | 2,080,908 |
| ⇒ | Group Life | 337,376 | 124,340 | 333,530 | 122,923 |
| ⇒ | English as a Second Language | 280,640 | 103,430 | 364,602 | 134,374 |
| | Remedial Summer School ⁷ | 1,240,365 | N/A1 | 1,175,443 | N/A1 |
| Subtotal - SOQ Accounts³ | | 167,220,014 | 49,408,320 | 166,824,851 | 48,707,021 |
| II. School Facilities: | | | | | |
| | Lottery | 5,610,799 | 2,067,864 | 5,502,774 | 2,028,051 |
| | Additional Lottery | 227,729 | 83,930 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 602,426 | 162,233 | 593,167 | 159,740 |
| Subtotal - School Facilities³ | | 6,440,954 | 2,314,027 | 6,095,941 | 2,187,791 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 432,110 | N/A1 | 450,847 | N/A1 |
| | At-Risk | 5,213,319 | 1,921,372 | 5,159,836 | 1,901,661 |
| | At-Risk Four-Year-Olds | 6,193,340 | 2,282,560 | 6,197,505 | 2,284,095 |
| | Compensation Supplement | 2,626,711 | 968,076 | 4,455,013 | 1,641,898 |
| | Early Reading Intervention | 553,774 | 204,094 | 545,749 | 201,136 |
| | Enrollment Loss | 751,606 | N/A1 | 782,022 | N/A1 |
| | Academic Year Governor's School ⁵ | 934,949 | N/A1 | 934,949 | N/A1 |
| | ISAEP | 62,869 | N/A1 | 62,869 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 6,491,971 | 2,392,620 | 6,475,279 | 2,386,469 |
| | School Breakfast ⁷ | 45,861 | N/A1 | 45,861 | N/A1 |
| | SOL Algebra Readiness | 541,750 | 199,662 | 537,639 | 198,147 |
| | Special Education - Regional Tuition ^{5,7} | 3,152,171 | N/A1 | 3,263,701 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 961,861 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,532,000 | 290,800 | 1,532,000 | 290,800 |
| Subtotal - Incentive Accounts³ | | 29,494,292 | 8,259,184 | 30,443,270 | 8,904,206 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 49,557 | N/A1 | 49,557 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 212,497 | N/A1 | 230,645 | N/A1 |
| | School Nutrition ⁷ | 215,656 | N/A1 | 215,656 | N/A1 |
| | Special Education - Homebound ⁷ | 213,468 | N/A1 | 219,037 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 3,650,928 | N/A1 | 3,812,101 | N/A1 |
| | Special Education - Jails ⁷ | 171,572 | N/A1 | 176,719 | N/A1 |
| | Career and Technical Education ^{5,6} | 202,063 | N/A1 | 202,063 | N/A1 |
| Subtotal - Categorical Accounts³ | | 4,715,742 | 0 | 4,905,779 | 0 |
| Total State & Local Funds³ | | 207,871,002 | 59,981,531 | 208,269,841 | 59,799,018 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 119 | NORTON CITY | 707.45 | 707.45 | 709.60 | 709.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3299 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,067,826 | 1,018,021 | 2,053,170 | 1,010,806 |
| | Sales Tax ⁸ | 645,244 | N/A1 | 677,035 | N/A1 |
| ⇒ | Textbooks | 47,539 | 23,404 | 47,683 | 23,475 |
| ⇒ | Vocational Education | 43,140 | 21,238 | 43,271 | 21,303 |
| ⇒ | Gifted Education | 19,437 | 9,569 | 19,496 | 9,598 |
| ⇒ | Special Education | 155,492 | 76,551 | 155,965 | 76,784 |
| ⇒ | Prevention, Intervention & Remediation | 65,421 | 32,208 | 65,619 | 32,305 |
| ⇒ | VRS Retirement (Includes RHCC) | 137,952 | 67,916 | 154,063 | 75,847 |
| ⇒ | Social Security | 109,034 | 53,679 | 109,366 | 53,842 |
| ⇒ | Group Life | 6,637 | 3,267 | 6,657 | 3,277 |
| ⇒ | English as a Second Language | 0 | 0 | 0 | 0 |
| ⇒ | Remedial Summer School ⁷ | 14,163 | N/A1 | 14,321 | N/A1 |
| Subtotal - SOQ Accounts³ | | 3,311,885 | 1,305,853 | 3,346,646 | 1,307,237 |
| II. School Facilities: | | | | | |
| | Lottery | 110,376 | 54,340 | 109,832 | 54,072 |
| | Additional Lottery | 4,480 | 2,206 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 109,797 | 36,222 | 109,700 | 36,190 |
| Subtotal - School Facilities³ | | 224,653 | 92,768 | 219,532 | 90,262 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 72,342 | 35,615 | 72,571 | 35,728 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 51,673 | 25,439 | 88,444 | 43,542 |
| | Early Reading Intervention | 5,520 | 2,718 | 5,520 | 2,718 |
| | Enrollment Loss | 4,297 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | K-3 Primary Class Size Reduction | 57,061 | 28,092 | 57,478 | 28,297 |
| | School Breakfast ⁷ | 914 | N/A1 | 914 | N/A1 |
| | SOL Algebra Readiness | 9,470 | 4,662 | 9,470 | 4,662 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 24,218 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 102,000 | 20,400 | 102,000 | 20,400 |
| Subtotal - Incentive Accounts³ | | 335,354 | 116,926 | 344,256 | 135,347 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 52,084 | N/A1 | 56,499 | N/A1 |
| | School Nutrition ⁷ | 4,221 | N/A1 | 4,221 | N/A1 |
| | Special Education - Homebound ⁷ | 2,989 | N/A1 | 2,155 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 38,353 | N/A1 | 38,353 | N/A1 |
| Subtotal - Categorical Accounts³ | | 97,646 | 0 | 101,228 | 0 |
| Total State & Local Funds³ | | 3,969,538 | 1,515,547 | 4,011,662 | 1,532,846 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|---|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 120 | PETERSBURG CITY | 4,636.20 | 4,636.20 | 4,456.15 | 4,456.15 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2188 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 16,198,175 | 4,536,816 | 15,318,485 | 4,290,431 |
| | Sales Tax ⁸ | 4,096,496 | N/A1 | 4,298,329 | N/A1 |
| ⇒ | Textbooks | 363,194 | 101,724 | 349,089 | 97,774 |
| ⇒ | Vocational Education | 438,238 | 122,742 | 421,218 | 117,976 |
| ⇒ | Gifted Education | 148,494 | 41,590 | 142,727 | 39,975 |
| ⇒ | Special Education | 1,991,990 | 557,920 | 1,914,629 | 536,253 |
| ⇒ | Prevention, Intervention & Remediation | 1,173,463 | 328,666 | 1,131,372 | 316,877 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,187,950 | 332,723 | 1,274,099 | 356,852 |
| ⇒ | Social Security | 938,046 | 262,730 | 901,616 | 252,526 |
| ⇒ | Group Life | 54,327 | 15,216 | 52,217 | 14,625 |
| ⇒ | English as a Second Language | 22,055 | 6,177 | 20,449 | 5,727 |
| ⇒ | Remedial Summer School ⁷ | 153,798 | N/A1 | 145,767 | N/A1 |
| Subtotal - SOQ Accounts³ | | 26,766,226 | 6,306,304 | 25,969,997 | 6,029,016 |
| II. School Facilities: | | | | | |
| | Lottery | 843,264 | 236,183 | 804,075 | 225,207 |
| | Additional Lottery | 34,226 | 9,586 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program⁴ | 177,801 | 38,903 | 174,124 | 38,098 |
| Subtotal - School Facilities³ | | 1,055,291 | 284,672 | 978,199 | 263,305 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 108,506 | N/A1 | 113,337 | N/A1 |
| | At-Risk | 1,224,468 | 342,951 | 1,178,983 | 330,212 |
| | At-Risk Four-Year-Olds | 667,926 | 187,074 | 654,567 | 183,332 |
| | Compensation Supplement | 430,994 | 120,714 | 713,635 | 199,876 |
| | Early Reading Intervention | 107,255 | 30,040 | 102,965 | 28,839 |
| | Enrollment Loss | 471,061 | N/A1 | 433,308 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 1,347,491 | 377,408 | 1,307,855 | 366,307 |
| | School Breakfast ⁷ | 6,712 | N/A1 | 6,712 | N/A1 |
| | SOL Algebra Readiness | 103,334 | 28,942 | 98,939 | 27,711 |
| | Special Education - Regional Tuition ^{5,7} | 31,593 | N/A1 | 34,992 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 91,756 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 310,000 | 56,800 | 310,000 | 56,800 |
| Subtotal - Incentive Accounts³ | | 4,924,672 | 1,143,929 | 4,978,869 | 1,193,077 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 8,748 | N/A1 | 8,748 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 2,384 | N/A1 | 2,577 | N/A1 |
| | School Nutrition ⁷ | 30,295 | N/A1 | 30,295 | N/A1 |
| | Special Education - Homebound ⁷ | 21,722 | N/A1 | 18,526 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 85,628 | N/A1 | 89,320 | N/A1 |
| | Special Education - Jails ⁷ | 141,715 | N/A1 | 145,966 | N/A1 |
| | Career and Technical Education ^{5,6} | 75,207 | N/A1 | 75,207 | N/A1 |
| Subtotal - Categorical Accounts³ | | 365,698 | 0 | 370,639 | 0 |
| Total State & Local Funds³ | | 33,111,887 | 7,734,905 | 32,297,704 | 7,485,398 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 121 | PORTSMOUTH CITY | 15,240.00 | 15,240.00 | 15,105.95 | 15,105.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2185 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 51,845,362 | 14,495,472 | 50,893,775 | 14,229,418 |
| | Sales Tax ⁸ | 12,221,365 | N/A1 | 12,823,509 | N/A1 |
| ⇒ | Textbooks | 1,194,341 | 333,926 | 1,183,835 | 330,989 |
| ⇒ | Vocational Education | 1,155,276 | 323,004 | 1,145,114 | 320,163 |
| ⇒ | Gifted Education | 488,312 | 136,528 | 484,017 | 135,327 |
| ⇒ | Special Education | 6,264,692 | 1,751,548 | 6,209,588 | 1,736,142 |
| ⇒ | Prevention, Intervention & Remediation | 2,036,620 | 569,420 | 2,018,706 | 564,411 |
| ⇒ | VRS Retirement (Includes RHCC) | 3,644,478 | 1,018,962 | 4,013,802 | 1,122,221 |
| ⇒ | Social Security | 2,870,324 | 802,516 | 2,845,077 | 795,457 |
| ⇒ | Group Life | 166,741 | 46,619 | 165,274 | 46,209 |
| ⇒ | English as a Second Language | 34,136 | 9,544 | 43,470 | 12,154 |
| ⇒ | Remedial Summer School ⁷ | 334,326 | N/A1 | 316,700 | N/A1 |
| Subtotal - SOQ Accounts³ | | 82,255,973 | 19,487,539 | 82,142,867 | 19,292,491 |
| II. School Facilities: | | | | | |
| | Lottery | 2,773,019 | 775,310 | 2,726,788 | 762,384 |
| | Additional Lottery | 112,550 | 31,468 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 346,954 | 75,809 | 343,739 | 75,107 |
| Subtotal - School Facilities³ | | 3,232,523 | 882,587 | 3,070,527 | 837,491 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 2,495,797 | 697,801 | 2,475,986 | 692,262 |
| | At-Risk Four-Year-Olds | 2,507,912 | 701,188 | 2,503,457 | 699,943 |
| | Compensation Supplement | 1,322,017 | 369,623 | 2,254,812 | 630,424 |
| | Early Reading Intervention | 248,927 | 69,598 | 246,781 | 68,998 |
| | Enrollment Loss | 192,893 | N/A1 | 316,130 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 39,293 | N/A1 | 39,293 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 3,204,213 | 895,868 | 3,203,822 | 895,758 |
| | School Breakfast ⁷ | 36,521 | N/A1 | 36,521 | N/A1 |
| | SOL Algebra Readiness | 245,688 | 68,692 | 243,542 | 68,092 |
| | Special Education - Regional Tuition ^{5,7} | 2,761,805 | N/A1 | 3,000,415 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 301,016 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 674,000 | 134,800 | 674,000 | 134,800 |
| Subtotal - Incentive Accounts³ | | 14,030,082 | 2,937,570 | 14,994,759 | 3,190,277 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 46,635 | N/A1 | 46,635 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 142,701 | N/A1 | 154,852 | N/A1 |
| | School Nutrition ⁷ | 88,060 | N/A1 | 88,060 | N/A1 |
| | Special Education - Homebound ⁷ | 38,837 | N/A1 | 37,437 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 67,380 | N/A1 | 69,402 | N/A1 |
| | Career and Technical Education ^{5,6} | 103,895 | N/A1 | 103,895 | N/A1 |
| Subtotal - Categorical Accounts³ | | 487,509 | 0 | 500,280 | 0 |
| Total State & Local Funds³ | | 100,006,087 | 23,307,696 | 100,708,433 | 23,320,259 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 122 | RADFORD CITY | 1,537.70 | 1,521.42 | 1,545.45 | 1,529.09 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2947 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,570,435 | 1,909,694 | 4,563,368 | 1,906,741 |
| | Sales Tax ⁸ | 1,172,614 | N/A1 | 1,230,389 | N/A1 |
| ⇒ | Textbooks | 107,606 | 44,962 | 108,149 | 45,188 |
| ⇒ | Vocational Education | 113,877 | 47,582 | 115,541 | 48,277 |
| ⇒ | Gifted Education | 43,995 | 18,383 | 43,139 | 18,025 |
| ⇒ | Special Education | 604,089 | 252,410 | 607,133 | 253,682 |
| ⇒ | Prevention, Intervention & Remediation | 77,002 | 32,174 | 77,390 | 32,337 |
| ⇒ | VRS Retirement (Includes RHCC) | 327,283 | 136,751 | 366,679 | 153,212 |
| ⇒ | Social Security | 258,607 | 108,055 | 259,911 | 108,600 |
| ⇒ | Group Life | 15,023 | 6,277 | 15,099 | 6,309 |
| ⇒ | English as a Second Language | 4,508 | 1,884 | 5,385 | 2,250 |
| | Remedial Summer School ⁷ | 12,975 | N/A1 | 13,045 | N/A1 |
| Subtotal - SOQ Accounts³ | | 7,308,014 | 2,558,172 | 7,405,228 | 2,574,621 |
| II. School Facilities: | | | | | |
| | Lottery | 249,840 | 104,392 | 249,104 | 104,085 |
| | Additional Lottery | 10,140 | 4,237 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 122,214 | 36,016 | 122,205 | 36,014 |
| Subtotal - School Facilities³ | | 382,194 | 144,645 | 371,309 | 140,099 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 68,552 | 28,644 | 68,991 | 28,827 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 116,963 | 48,871 | 201,673 | 84,266 |
| | Early Reading Intervention | 23,240 | 9,711 | 23,240 | 9,711 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 145,276 | 60,702 | 146,620 | 61,263 |
| | School Breakfast ⁷ | 1,112 | N/A1 | 1,112 | N/A1 |
| | SOL Algebra Readiness | 11,904 | 4,974 | 11,904 | 4,974 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 39,482 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 568,387 | 183,702 | 615,399 | 219,841 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 1,517 | N/A1 | 1,517 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 7,684 | N/A1 | 7,684 | N/A1 |
| | Special Education - Homebound ⁷ | 44,065 | N/A1 | 53,245 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 37,661 | N/A1 | 37,661 | N/A1 |
| Subtotal - Categorical Accounts³ | | 90,927 | 0 | 100,107 | 0 |
| Total State & Local Funds³ | | 8,349,522 | 2,886,519 | 8,492,043 | 2,934,561 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 123 | RICHMOND CITY | 22,825.45 | 22,825.45 | 22,461.55 | 22,461.55 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4329 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 53,836,291 | 41,096,333 | 52,073,600 | 39,750,769 |
| | Sales Tax ⁸ | 26,521,595 | N/A1 | 27,828,308 | N/A1 |
| ⇒ | Textbooks | 1,298,056 | 990,880 | 1,277,361 | 975,083 |
| ⇒ | Vocational Education | 983,768 | 750,966 | 968,084 | 738,994 |
| ⇒ | Gifted Education | 530,717 | 405,127 | 522,256 | 398,668 |
| ⇒ | Special Education | 10,653,169 | 8,132,176 | 10,483,329 | 8,002,527 |
| ⇒ | Prevention, Intervention & Remediation | 3,184,301 | 2,430,760 | 3,133,534 | 2,392,007 |
| ⇒ | VRS Retirement (Includes RHCC) | 4,478,732 | 3,418,874 | 4,904,109 | 3,743,588 |
| ⇒ | Social Security | 3,533,797 | 2,697,550 | 3,477,459 | 2,654,544 |
| ⇒ | Group Life | 207,109 | 158,098 | 203,807 | 155,578 |
| ⇒ | English as a Second Language | 438,633 | 334,834 | 579,238 | 442,166 |
| | Remedial Summer School ⁷ | 1,094,394 | N/A1 | 1,040,461 | N/A1 |
| Subtotal - SOQ Accounts³ | | 106,760,562 | 60,415,598 | 106,491,546 | 59,253,924 |
| II. School Facilities: | | | | | |
| | Lottery | 3,013,824 | 2,300,625 | 2,942,211 | 2,245,958 |
| | Additional Lottery | 122,324 | 93,377 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 371,581 | 160,857 | 364,900 | 157,965 |
| Subtotal - School Facilities³ | | 3,507,729 | 2,554,859 | 3,307,111 | 2,403,923 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 119,599 | N/A1 | 124,930 | N/A1 |
| | At-Risk | 4,477,381 | 3,417,842 | 4,411,027 | 3,367,190 |
| | At-Risk Four-Year-Olds | 3,141,961 | 2,398,439 | 3,112,869 | 2,376,232 |
| | Compensation Supplement | 1,592,150 | 1,215,380 | 2,687,706 | 2,051,680 |
| | Early Reading Intervention | 350,370 | 267,458 | 345,698 | 263,891 |
| | Enrollment Loss | 417,667 | N/A1 | 379,584 | N/A1 |
| | Academic Year Governor's School ⁵ | 1,537,876 | N/A1 | 1,587,247 | N/A1 |
| | ISAEF | 47,152 | N/A1 | 47,152 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 4,759,366 | 3,633,097 | 4,726,921 | 3,608,330 |
| | School Breakfast ⁷ | 32,949 | N/A1 | 32,949 | N/A1 |
| | SOL Algebra Readiness | 361,698 | 276,105 | 356,950 | 272,480 |
| | Special Education - Regional Tuition ^{5,7} | 114,671 | N/A1 | 127,007 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 1,298,306 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,558,000 | 301,200 | 1,558,000 | 301,200 |
| Subtotal - Incentive Accounts³ | | 19,809,145 | 11,509,521 | 19,498,040 | 12,241,003 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 48,870 | N/A1 | 48,870 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 253,273 | N/A1 | 274,914 | N/A1 |
| | School Nutrition ⁷ | 133,780 | N/A1 | 133,780 | N/A1 |
| | Special Education - Homebound ⁷ | 471,658 | N/A1 | 575,695 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 4,572,654 | N/A1 | 4,772,885 | N/A1 |
| | Special Education - Jails ⁷ | 162,500 | N/A1 | 167,375 | N/A1 |
| | Career and Technical Education ^{5,6} | 421,436 | N/A1 | 421,436 | N/A1 |
| Subtotal - Categorical Accounts³ | | 6,064,172 | 0 | 6,394,955 | 0 |
| Total State & Local Funds³ | | 136,141,608 | 74,479,978 | 135,691,652 | 73,898,850 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 124 | ROANOKE CITY | 12,161.05 | 12,161.05 | 11,920.40 | 11,920.40 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3763 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 35,197,977 | 21,236,169 | 34,011,364 | 20,520,244 |
| | Sales Tax ⁸ | 12,069,048 | N/A1 | 12,663,687 | N/A1 |
| ⇒ | Textbooks | 760,608 | 458,902 | 745,557 | 449,821 |
| ⇒ | Vocational Education | 515,770 | 311,182 | 505,563 | 305,024 |
| ⇒ | Gifted Education | 310,979 | 187,624 | 304,825 | 183,912 |
| ⇒ | Special Education | 4,050,308 | 2,443,692 | 3,970,158 | 2,395,335 |
| ⇒ | Prevention, Intervention & Remediation | 1,607,988 | 970,155 | 1,576,168 | 950,957 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,381,642 | 1,436,928 | 2,594,729 | 1,565,491 |
| ⇒ | Social Security | 1,881,042 | 1,134,898 | 1,836,384 | 1,107,955 |
| ⇒ | Group Life | 113,773 | 68,643 | 111,521 | 67,285 |
| ⇒ | English as a Second Language | 480,085 | 289,652 | 640,790 | 386,611 |
| | Remedial Summer School ⁷ | 309,899 | N/A1 | 296,586 | N/A1 |
| Subtotal - SOQ Accounts³ | | 59,679,119 | 28,537,845 | 59,257,332 | 27,932,635 |
| II. School Facilities: | | | | | |
| | Lottery | 1,765,980 | 1,065,477 | 1,717,279 | 1,036,095 |
| | Additional Lottery | 71,677 | 43,245 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 259,809 | 97,766 | 255,227 | 96,042 |
| Subtotal - School Facilities³ | | 2,097,466 | 1,206,488 | 1,972,506 | 1,132,137 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 172,191 | N/A1 | 180,085 | N/A1 |
| | At-Risk | 2,222,370 | 1,340,833 | 2,179,823 | 1,315,163 |
| | At-Risk Four-Year-Olds | 1,837,982 | 1,108,919 | 1,862,867 | 1,123,933 |
| | Compensation Supplement | 895,012 | 539,992 | 1,501,820 | 906,100 |
| | Early Reading Intervention | 193,526 | 116,761 | 190,101 | 114,695 |
| | Enrollment Loss | 341,268 | N/A1 | 308,959 | N/A1 |
| | Academic Year Governor's School ⁵ | 359,055 | N/A1 | 359,055 | N/A1 |
| | ISAEF | 39,293 | N/A1 | 39,293 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 2,157,301 | 1,301,575 | 2,132,917 | 1,286,863 |
| | School Breakfast ⁷ | 15,791 | N/A1 | 15,791 | N/A1 |
| | SOL Algebra Readiness | 196,246 | 118,402 | 192,737 | 116,285 |
| | Special Education - Regional Tuition ^{5,7} | 1,166,118 | N/A1 | 1,135,133 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 510,634 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 882,000 | 166,000 | 882,000 | 166,000 |
| Subtotal - Incentive Accounts³ | | 10,988,787 | 4,692,482 | 10,980,581 | 5,029,039 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 23,039 | N/A1 | 23,039 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 161,321 | N/A1 | 174,931 | N/A1 |
| | School Nutrition ⁷ | 80,344 | N/A1 | 80,344 | N/A1 |
| | Special Education - Homebound ⁷ | 202,710 | N/A1 | 238,686 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 805,253 | N/A1 | 842,539 | N/A1 |
| | Special Education - Jails ⁷ | 172,559 | N/A1 | 177,736 | N/A1 |
| | Career and Technical Education ^{5,6} | 62,634 | N/A1 | 62,634 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,507,859 | 0 | 1,599,909 | 0 |
| Total State & Local Funds³ | | 74,273,231 | 34,436,815 | 73,810,328 | 34,093,811 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 126 | STAUNTON CITY | 2,579.65 | 2,579.65 | 2,556.70 | 2,556.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3925 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,081,994 | 3,929,519 | 5,914,787 | 3,821,488 |
| | Sales Tax ⁸ | 3,552,286 | N/A1 | 3,727,307 | N/A1 |
| ⇒ | Textbooks | 157,153 | 101,535 | 155,754 | 100,631 |
| ⇒ | Vocational Education | 133,207 | 86,064 | 130,468 | 84,294 |
| ⇒ | Gifted Education | 64,253 | 41,513 | 63,681 | 41,144 |
| ⇒ | Special Education | 841,553 | 543,719 | 834,066 | 538,882 |
| ⇒ | Prevention, Intervention & Remediation | 175,519 | 113,401 | 173,958 | 112,393 |
| ⇒ | VRS Retirement (Includes RHCC) | 477,977 | 308,816 | 528,086 | 341,192 |
| ⇒ | Social Security | 377,680 | 244,016 | 374,320 | 241,845 |
| ⇒ | Group Life | 21,940 | 14,175 | 21,745 | 14,049 |
| ⇒ | English as a Second Language | 10,355 | 6,690 | 10,601 | 6,849 |
| | Remedial Summer School ⁷ | 64,199 | N/A1 | 60,923 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,958,116 | 5,389,448 | 11,995,696 | 5,302,767 |
| II. School Facilities: | | | | | |
| | Lottery | 364,877 | 235,743 | 358,757 | 231,790 |
| | Additional Lottery | 14,809 | 9,568 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 132,589 | 52,041 | 132,069 | 51,837 |
| Subtotal - School Facilities³ | | 512,275 | 297,352 | 490,826 | 283,627 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 335,955 | N/A1 | 350,738 | N/A1 |
| | At-Risk | 168,827 | 109,078 | 167,691 | 108,344 |
| | At-Risk Four-Year-Olds | 193,914 | 125,286 | 200,840 | 129,761 |
| | Compensation Supplement | 175,519 | 113,401 | 298,213 | 192,673 |
| | Early Reading Intervention | 35,031 | 22,633 | 35,031 | 22,633 |
| | Enrollment Loss | 22,495 | N/A1 | 23,888 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 246,182 | 159,056 | 245,682 | 158,733 |
| | School Breakfast ⁷ | 2,236 | N/A1 | 2,236 | N/A1 |
| | SOL Algebra Readiness | 22,256 | 14,379 | 22,256 | 14,379 |
| | Special Education - Regional Tuition ^{5,7} | 276,739 | N/A1 | 297,788 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 158,385 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 232,000 | 41,200 | 232,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,885,255 | 585,033 | 1,892,080 | 667,723 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 122,463 | N/A1 | 132,782 | N/A1 |
| | School Nutrition ⁷ | 15,256 | N/A1 | 15,256 | N/A1 |
| | Special Education - Homebound ⁷ | 40,843 | N/A1 | 46,855 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 2,367,703 | N/A1 | 2,472,297 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 29,129 | N/A1 | 29,129 | N/A1 |
| Subtotal - Categorical Accounts³ | | 2,575,394 | 0 | 2,696,319 | 0 |
| Total State & Local Funds³ | | 16,931,040 | 6,271,833 | 17,074,921 | 6,254,117 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 127 | SUFFOLK CITY | 13,537.60 | 13,537.60 | 13,703.95 | 13,703.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3014 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 39,837,024 | 17,187,059 | 39,999,793 | 17,257,283 |
| | Sales Tax ⁸ | 14,129,543 | N/A1 | 14,825,702 | N/A1 |
| ⇒ | Textbooks | 948,385 | 409,166 | 960,039 | 414,194 |
| ⇒ | Vocational Education | 737,675 | 318,258 | 746,739 | 322,169 |
| ⇒ | Gifted Education | 387,752 | 167,290 | 392,517 | 169,345 |
| ⇒ | Special Education | 4,217,986 | 1,819,784 | 4,269,816 | 1,842,145 |
| ⇒ | Prevention, Intervention & Remediation | 1,134,884 | 489,628 | 1,148,830 | 495,644 |
| ⇒ | VRS Retirement (Includes RHCC) | 2,752,094 | 1,187,348 | 3,101,840 | 1,338,240 |
| ⇒ | Social Security | 2,175,194 | 938,454 | 2,201,923 | 949,985 |
| ⇒ | Group Life | 132,403 | 57,123 | 134,030 | 57,825 |
| ⇒ | English as a Second Language | 29,771 | 12,844 | 33,525 | 14,464 |
| | Remedial Summer School ⁷ | 340,970 | N/A1 | 323,015 | N/A1 |
| Subtotal - SOQ Accounts³ | | 66,823,681 | 22,586,954 | 68,137,769 | 22,861,294 |
| II. School Facilities: | | | | | |
| | Lottery | 2,201,959 | 950,001 | 2,211,305 | 954,033 |
| | Additional Lottery | 89,372 | 38,558 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 292,481 | 88,154 | 293,538 | 88,472 |
| Subtotal - School Facilities³ | | 2,583,812 | 1,076,713 | 2,504,843 | 1,042,505 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 976,415 | 421,259 | 989,042 | 426,707 |
| | At-Risk Four-Year-Olds | 788,440 | 340,160 | 788,440 | 340,160 |
| | Compensation Supplement | 1,021,396 | 440,665 | 1,780,686 | 768,249 |
| | Early Reading Intervention | 122,770 | 52,967 | 124,689 | 53,795 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 1,467,358 | 633,069 | 1,500,736 | 647,469 |
| | School Breakfast ⁷ | 14,881 | N/A1 | 14,881 | N/A1 |
| | SOL Algebra Readiness | 143,407 | 61,871 | 147,338 | 63,567 |
| | Special Education - Regional Tuition ^{5,7} | 1,231,140 | N/A1 | 1,364,142 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 486,563 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 596,000 | 114,000 | 596,000 | 114,000 |
| Subtotal - Incentive Accounts³ | | 6,871,946 | 2,063,991 | 7,329,530 | 2,413,947 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 119,817 | N/A1 | 129,826 | N/A1 |
| | School Nutrition ⁷ | 67,355 | N/A1 | 67,355 | N/A1 |
| | Special Education - Homebound ⁷ | 41,124 | N/A1 | 44,881 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 117,921 | N/A1 | 117,921 | N/A1 |
| Subtotal - Categorical Accounts³ | | 346,217 | 0 | 359,983 | 0 |
| Total State & Local Funds³ | | 76,625,656 | 25,727,658 | 78,332,125 | 26,317,746 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 128 | VIRGINIA BEACH CITY | 72,163.10 | 72,163.10 | 71,147.65 | 71,147.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3492 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 199,263,240 | 106,918,751 | 193,805,438 | 103,990,256 |
| | Sales Tax ⁸ | 72,241,305 | N/A1 | 75,800,616 | N/A1 |
| ⇒ | Textbooks | 4,709,524 | 2,526,991 | 4,643,254 | 2,491,432 |
| ⇒ | Vocational Education | 3,381,390 | 1,814,354 | 3,333,808 | 1,788,823 |
| ⇒ | Gifted Education | 1,925,514 | 1,033,174 | 1,898,419 | 1,018,635 |
| ⇒ | Special Education | 21,650,287 | 11,616,902 | 21,345,633 | 11,453,434 |
| ⇒ | Prevention, Intervention & Remediation | 2,817,825 | 1,511,961 | 2,778,173 | 1,490,686 |
| ⇒ | VRS Retirement (Includes RHCC) | 13,290,740 | 7,131,417 | 14,585,411 | 7,826,099 |
| ⇒ | Social Security | 10,519,879 | 5,644,655 | 10,371,847 | 5,565,226 |
| ⇒ | Group Life | 610,529 | 327,592 | 601,938 | 322,982 |
| ⇒ | English as a Second Language | 678,789 | 364,218 | 768,715 | 412,470 |
| | Remedial Summer School ⁷ | 998,515 | N/A1 | 996,091 | N/A1 |
| Subtotal - SOQ Accounts³ | | 332,087,537 | 138,890,015 | 330,929,343 | 136,360,043 |
| II. School Facilities: | | | | | |
| | Lottery | 10,934,569 | 5,867,166 | 10,695,042 | 5,738,643 |
| | Additional Lottery | 443,807 | 238,134 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 1,081,277 | 377,582 | 1,061,121 | 370,543 |
| Subtotal - School Facilities³ | | 12,459,653 | 6,482,882 | 11,756,163 | 6,109,186 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 2,028,282 | 1,088,316 | 2,002,433 | 1,074,446 |
| | At-Risk Four-Year-Olds | 4,425,505 | 2,374,595 | 4,473,729 | 2,400,470 |
| | Compensation Supplement | 4,978,157 | 2,671,132 | 8,427,126 | 4,521,746 |
| | Early Reading Intervention | 736,257 | 395,054 | 725,535 | 389,301 |
| | Enrollment Loss | 1,815,385 | N/A1 | 1,936,260 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 62,869 | N/A1 | 62,869 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 3,922,432 | 2,104,661 | 3,905,258 | 2,095,446 |
| | School Breakfast ⁷ | 41,547 | N/A1 | 41,547 | N/A1 |
| | SOL Algebra Readiness | 426,764 | 228,989 | 419,441 | 225,060 |
| | Special Education - Regional Tuition ^{5,7} | 8,103,672 | N/A1 | 8,785,779 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 2,833,567 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 2,312,000 | 462,400 | 2,312,000 | 462,400 |
| Subtotal - Incentive Accounts³ | | 31,686,438 | 9,325,147 | 33,091,977 | 11,168,869 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 59,977 | N/A1 | 59,977 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 448,526 | N/A1 | 486,542 | N/A1 |
| | School Nutrition ⁷ | 328,673 | N/A1 | 328,673 | N/A1 |
| | Special Education - Homebound ⁷ | 103,993 | N/A1 | 90,125 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 975,609 | N/A1 | 1,021,179 | N/A1 |
| | Special Education - Jails ⁷ | 164,187 | N/A1 | 169,113 | N/A1 |
| | Career and Technical Education ^{5,6} | 278,127 | N/A1 | 278,127 | N/A1 |
| Subtotal - Categorical Accounts³ | | 2,359,093 | 0 | 2,433,736 | 0 |
| Total State & Local Funds³ | | 378,592,721 | 154,698,044 | 378,211,219 | 153,638,098 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 130 | WAYNESBORO CITY | 2,993.30 | 2,993.30 | 3,007.70 | 3,007.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3160 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 8,553,734 | 3,951,725 | 8,517,841 | 3,935,143 |
| | Sales Tax ⁸ | 3,074,668 | N/A1 | 3,226,156 | N/A1 |
| ⇒ | Textbooks | 205,315 | 94,853 | 206,303 | 95,309 |
| ⇒ | Vocational Education | 167,888 | 77,562 | 168,696 | 77,936 |
| ⇒ | Gifted Education | 83,944 | 38,781 | 84,348 | 38,968 |
| ⇒ | Special Education | 710,454 | 328,221 | 713,872 | 329,800 |
| ⇒ | Prevention, Intervention & Remediation | 272,306 | 125,802 | 273,616 | 126,408 |
| ⇒ | VRS Retirement (Includes RHCC) | 589,656 | 272,414 | 660,383 | 305,089 |
| ⇒ | Social Security | 464,764 | 214,715 | 469,057 | 216,699 |
| ⇒ | Group Life | 26,616 | 12,296 | 26,744 | 12,356 |
| ⇒ | English as a Second Language | 70,686 | 32,656 | 77,958 | 36,016 |
| | Remedial Summer School ⁷ | 93,842 | N/A1 | 99,518 | N/A1 |
| Subtotal - SOQ Accounts³ | | 14,313,873 | 5,149,025 | 14,524,492 | 5,173,724 |
| II. School Facilities: | | | | | |
| | Lottery | 476,700 | 220,230 | 475,187 | 219,531 |
| | Additional Lottery | 19,348 | 8,939 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 142,056 | 44,890 | 141,892 | 44,838 |
| Subtotal - School Facilities³ | | 638,104 | 274,059 | 617,079 | 264,369 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 287,055 | 132,616 | 289,000 | 133,515 |
| | At-Risk Four-Year-Olds | 249,523 | 115,277 | 249,523 | 115,277 |
| | Compensation Supplement | 219,074 | 101,210 | 376,480 | 173,929 |
| | Early Reading Intervention | 31,929 | 14,751 | 31,929 | 14,751 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 392,441 | 181,303 | 398,796 | 184,239 |
| | School Breakfast ⁷ | 2,703 | N/A1 | 2,703 | N/A1 |
| | SOL Algebra Readiness | 36,511 | 16,868 | 36,511 | 16,868 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 111,007 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,551,960 | 603,225 | 1,606,659 | 679,779 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 15,621 | N/A1 | 16,945 | N/A1 |
| | School Nutrition ⁷ | 15,951 | N/A1 | 15,951 | N/A1 |
| | Special Education - Homebound ⁷ | 17,102 | N/A1 | 18,616 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 37,243 | N/A1 | 37,243 | N/A1 |
| Subtotal - Categorical Accounts³ | | 85,916 | 0 | 88,755 | 0 |
| Total State & Local Funds³ | | 16,589,853 | 6,026,309 | 16,836,985 | 6,117,872 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 131 | WILLIAMSBURG | 807.35 | 807.35 | 840.45 | 840.45 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.8000 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 729,322 | 2,917,289 | 757,545 | 3,030,179 |
| | Sales Tax ⁸ | 709,849 | N/A1 | 744,823 | N/A1 |
| ⇒ | Textbooks | 16,192 | 64,769 | 16,856 | 67,424 |
| ⇒ | Vocational Education | 10,011 | 40,045 | 10,590 | 42,359 |
| ⇒ | Gifted Education | 6,620 | 26,481 | 7,060 | 28,239 |
| ⇒ | Special Education | 80,251 | 321,002 | 83,373 | 333,491 |
| ⇒ | Prevention, Intervention & Remediation | 9,850 | 39,399 | 10,253 | 41,014 |
| ⇒ | VRS Retirement (Includes RHCC) | 46,988 | 187,951 | 54,461 | 217,845 |
| ⇒ | Social Security | 37,138 | 148,552 | 38,661 | 154,643 |
| ⇒ | Group Life | 2,261 | 9,042 | 2,353 | 9,413 |
| ⇒ | English as a Second Language | 6,712 | 26,848 | 7,635 | 30,540 |
| | Remedial Summer School ⁷ | 10,630 | N/A1 | 11,015 | N/A1 |
| Subtotal - SOQ Accounts³ | | 1,665,824 | 3,781,378 | 1,744,625 | 3,955,147 |
| II. School Facilities: | | | | | |
| | Lottery | 37,595 | 150,380 | 38,825 | 155,302 |
| | Additional Lottery | 1,526 | 6,104 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 103,238 | 82,590 | 103,295 | 82,636 |
| Subtotal - School Facilities³ | | 142,359 | 239,074 | 142,120 | 237,938 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 7,785 | 31,140 | 8,109 | 32,436 |
| | At-Risk Four-Year-Olds | 4,560 | 18,240 | 4,560 | 18,240 |
| | Compensation Supplement | 17,600 | 70,400 | 31,433 | 125,732 |
| | Early Reading Intervention | 3,844 | 15,376 | 3,844 | 15,376 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 20,972 | 83,888 | 22,180 | 88,720 |
| | School Breakfast ⁷ | 4,132 | N/A1 | 4,132 | N/A1 |
| | SOL Algebra Readiness | 1,125 | 4,500 | 1,125 | 4,500 |
| | Special Education - Regional Tuition ^{5,7} | 11,808 | N/A1 | 6,059 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 64,882 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 362,000 | 72,400 | 362,000 | 72,400 |
| Subtotal - Incentive Accounts³ | | 514,426 | 295,944 | 459,159 | 357,404 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 27,083 | N/A1 | 27,083 | N/A1 |
| | Special Education - Homebound ⁷ | 481 | N/A1 | 611 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 847,179 | N/A1 | 886,272 | N/A1 |
| | Special Education - Jails ⁷ | 87,392 | N/A1 | 90,014 | N/A1 |
| | Career and Technical Education ^{5,6} | 79,148 | N/A1 | 79,148 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,041,284 | 0 | 1,083,128 | 0 |
| Total State & Local Funds³ | | 3,363,893 | 4,316,396 | 3,429,032 | 4,550,489 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 132 | WINCHESTER CITY | 3,763.85 | 3,763.85 | 3,831.60 | 3,831.60 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.5602 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,911,835 | 8,804,025 | 6,999,592 | 8,915,806 |
| | Sales Tax ⁸ | 3,400,734 | N/A1 | 3,568,288 | N/A1 |
| ⇒ | Textbooks | 165,998 | 211,441 | 168,986 | 215,247 |
| ⇒ | Vocational Education | 152,291 | 193,983 | 155,033 | 197,475 |
| ⇒ | Gifted Education | 67,869 | 86,449 | 69,091 | 88,005 |
| ⇒ | Special Education | 749,870 | 955,154 | 763,367 | 972,347 |
| ⇒ | Prevention, Intervention & Remediation | 163,879 | 208,742 | 166,829 | 212,500 |
| ⇒ | VRS Retirement (Includes RHCC) | 483,360 | 615,685 | 547,670 | 697,600 |
| ⇒ | Social Security | 380,728 | 484,957 | 387,582 | 493,686 |
| ⇒ | Group Life | 23,175 | 29,519 | 23,592 | 30,050 |
| ⇒ | English as a Second Language | 219,752 | 279,911 | 271,255 | 345,514 |
| | Remedial Summer School ⁷ | 154,018 | N/A1 | 170,093 | N/A1 |
| Subtotal - SOQ Accounts³ | | 12,873,509 | 11,869,866 | 13,291,378 | 12,168,230 |
| II. School Facilities: | | | | | |
| | Lottery | 385,413 | 490,924 | 389,233 | 495,790 |
| | Additional Lottery | 15,643 | 19,925 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 133,538 | 74,808 | 133,870 | 74,994 |
| Subtotal - School Facilities³ | | 534,594 | 585,657 | 523,103 | 570,784 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 163,540 | 208,311 | 166,723 | 212,365 |
| | At-Risk Four-Year-Olds | 137,877 | 175,622 | 140,384 | 178,816 |
| | Compensation Supplement | 177,122 | 225,611 | 308,380 | 392,802 |
| | Early Reading Intervention | 41,060 | 52,301 | 41,060 | 52,301 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 15,717 | N/A1 | 15,717 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 251,946 | 320,919 | 258,588 | 329,379 |
| | School Breakfast ⁷ | 2,915 | N/A1 | 2,915 | N/A1 |
| | SOL Algebra Readiness | 23,535 | 29,978 | 24,743 | 31,517 |
| | Special Education - Regional Tuition ^{5,7} | 738,454 | N/A1 | 845,302 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 217,662 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,975,829 | 1,053,942 | 2,009,812 | 1,238,380 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 212,844 | N/A1 | 230,916 | N/A1 |
| | School Nutrition ⁷ | 21,306 | N/A1 | 21,306 | N/A1 |
| | Special Education - Homebound ⁷ | 43,398 | N/A1 | 57,391 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 85,628 | N/A1 | 89,320 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 19,633 | N/A1 | 19,633 | N/A1 |
| Subtotal - Categorical Accounts³ | | 382,809 | 0 | 418,566 | 0 |
| Total State & Local Funds³ | | 15,766,741 | 13,509,465 | 16,242,859 | 13,977,394 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 134 | FAIRFAX CITY | 2,638.40 | 2,638.40 | 2,583.70 | 2,583.70 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.8000 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,539,872 | 10,159,486 | 2,461,248 | 9,844,992 |
| | Sales Tax ⁸ | 2,666,684 | N/A1 | 2,798,070 | N/A1 |
| ⇒ | Textbooks | 52,916 | 211,663 | 51,819 | 207,275 |
| ⇒ | Vocational Education | 31,661 | 126,643 | 31,004 | 124,018 |
| ⇒ | Gifted Education | 23,746 | 94,982 | 23,253 | 93,013 |
| ⇒ | Special Education | 291,807 | 1,167,228 | 285,757 | 1,143,029 |
| ⇒ | Prevention, Intervention & Remediation | 25,329 | 101,315 | 24,804 | 99,214 |
| ⇒ | VRS Retirement (Includes RHCC) | 165,692 | 662,766 | 180,859 | 723,436 |
| ⇒ | Social Security | 130,865 | 523,459 | 128,152 | 512,606 |
| ⇒ | Group Life | 7,915 | 31,661 | 7,751 | 31,004 |
| ⇒ | English as a Second Language | 119,539 | 478,156 | 127,036 | 508,144 |
| | Remedial Summer School ⁷ | 0 | N/A1 | 0 | N/A1 |
| Subtotal - SOQ Accounts³ | | 6,056,026 | 13,557,359 | 6,119,753 | 13,286,731 |
| II. School Facilities: | | | | | |
| | Lottery | 122,860 | 491,439 | 119,357 | 477,426 |
| | Additional Lottery | 4,987 | 19,946 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 110,994 | 88,795 | 110,806 | 88,645 |
| Subtotal - School Facilities³ | | 238,841 | 600,180 | 230,163 | 566,071 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 15,896 | 63,584 | 15,630 | 62,520 |
| | At-Risk Four-Year-Olds | 43,320 | 173,280 | 43,320 | 173,280 |
| | Compensation Supplement | 63,849 | 255,396 | 106,965 | 427,860 |
| | Early Reading Intervention | 13,270 | 53,080 | 13,270 | 53,080 |
| | Enrollment Loss | 8,234 | N/A1 | 15,639 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 0 | N/A1 | 0 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 61,632 | 246,528 | 60,999 | 243,996 |
| | School Breakfast ⁷ | 0 | N/A1 | 0 | N/A1 |
| | SOL Algebra Readiness | 3,707 | 14,828 | 3,707 | 14,828 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 243,544 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 0 | 0 | 0 | 0 |
| Subtotal - Incentive Accounts³ | | 453,452 | 806,696 | 259,530 | 975,564 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Homebound ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| Subtotal - Categorical Accounts³ | | 0 | 0 | 0 | 0 |
| Total State & Local Funds³ | | 6,748,319 | 14,964,235 | 6,609,446 | 14,828,366 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|---|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 135 | FRANKLIN CITY | 1,282.60 | 1,282.60 | 1,256.80 | 1,256.80 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2728 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 4,026,926 | 1,510,651 | 3,896,063 | 1,461,559 |
| | Sales Tax ⁸ | 1,151,183 | N/A1 | 1,207,901 | N/A1 |
| ⇒ | Textbooks | 93,532 | 35,087 | 91,650 | 34,382 |
| ⇒ | Vocational Education | 126,848 | 47,585 | 124,297 | 46,628 |
| ⇒ | Gifted Education | 37,308 | 13,996 | 37,472 | 14,057 |
| ⇒ | Special Education | 769,483 | 288,662 | 754,005 | 282,855 |
| ⇒ | Prevention, Intervention & Remediation | 243,436 | 91,322 | 238,540 | 89,485 |
| ⇒ | VRS Retirement (Includes RHCC) | 325,515 | 122,113 | 355,525 | 133,371 |
| ⇒ | Social Security | 257,427 | 96,571 | 252,249 | 94,628 |
| ⇒ | Group Life | 14,923 | 5,598 | 14,623 | 5,486 |
| ⇒ | English as a Second Language | 5,811 | 2,180 | 6,742 | 2,529 |
| | Remedial Summer School ⁷ | 105,596 | N/A1 | 100,125 | N/A1 |
| Subtotal - SOQ Accounts³ | | 7,157,988 | 2,213,765 | 7,079,192 | 2,164,980 |
| II. School Facilities: | | | | | |
| | Lottery | 217,162 | 81,466 | 211,103 | 79,193 |
| | Additional Lottery | 8,814 | 3,306 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 119,533 | 32,609 | 119,094 | 32,489 |
| Subtotal - School Facilities³ | | 345,509 | 117,381 | 330,197 | 111,682 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 380,958 | 142,912 | 374,176 | 140,367 |
| | At-Risk Four-Year-Olds | 95,336 | 35,764 | 95,336 | 35,764 |
| | Compensation Supplement | 115,656 | 43,387 | 194,670 | 73,028 |
| | Early Reading Intervention | 19,968 | 7,491 | 17,971 | 6,742 |
| | Enrollment Loss | 44,619 | N/A1 | 55,986 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 331,374 | 124,311 | 327,785 | 122,964 |
| | School Breakfast ⁷ | 2,440 | N/A1 | 2,440 | N/A1 |
| | SOL Algebra Readiness | 28,638 | 10,743 | 28,638 | 10,743 |
| | Special Education - Regional Tuition ^{5,7} | 358,591 | N/A1 | 412,978 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 34,815 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 1,548,254 | 390,208 | 1,645,839 | 415,208 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 2,044 | N/A1 | 2,044 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 33,504 | N/A1 | 36,264 | N/A1 |
| | School Nutrition ⁷ | 8,467 | N/A1 | 8,467 | N/A1 |
| | Special Education - Homebound ⁷ | 15,543 | N/A1 | 20,923 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 25,260 | N/A1 | 25,260 | N/A1 |
| Subtotal - Categorical Accounts³ | | 84,818 | 0 | 92,958 | 0 |
| Total State & Local Funds³ | | 9,136,569 | 2,721,354 | 9,148,186 | 2,691,870 |
| ¹ "N/A" = no local match required for this program. ² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008. ³ Columns may not add due to rounding. ⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year. ⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools. ⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement. ⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds. ⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. ⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort. BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount. | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 136 | CHESAPEAKE CITY | 40,422.20 | 40,422.20 | 40,725.35 | 40,725.35 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3186 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 116,177,526 | 54,320,751 | 116,041,587 | 54,257,190 |
| | Sales Tax ⁸ | 40,263,073 | N/A1 | 42,246,825 | N/A1 |
| ⇒ | Textbooks | 2,762,081 | 1,291,457 | 2,782,795 | 1,301,143 |
| ⇒ | Vocational Education | 2,644,194 | 1,236,337 | 2,664,024 | 1,245,609 |
| ⇒ | Gifted Education | 1,101,747 | 515,141 | 1,110,010 | 519,004 |
| ⇒ | Special Education | 14,653,242 | 6,851,369 | 14,763,135 | 6,902,751 |
| ⇒ | Prevention, Intervention & Remediation | 1,762,796 | 824,225 | 1,776,016 | 830,406 |
| ⇒ | VRS Retirement (Includes RHCC) | 8,042,757 | 3,760,526 | 9,018,832 | 4,216,906 |
| ⇒ | Social Security | 6,335,048 | 2,962,058 | 6,382,558 | 2,984,272 |
| ⇒ | Group Life | 385,612 | 180,299 | 388,504 | 181,651 |
| ⇒ | English as a Second Language | 436,296 | 203,998 | 746,148 | 348,874 |
| | Remedial Summer School ⁷ | 1,488,467 | N/A1 | 1,512,579 | N/A1 |
| Subtotal - SOQ Accounts³ | | 196,052,839 | 72,146,161 | 199,433,013 | 72,787,806 |
| II. School Facilities: | | | | | |
| | Lottery | 6,412,997 | 2,998,504 | 6,409,754 | 2,996,988 |
| | Additional Lottery | 260,288 | 121,702 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 664,366 | 211,667 | 663,690 | 211,452 |
| Subtotal - School Facilities³ | | 7,337,651 | 3,331,873 | 7,073,444 | 3,208,440 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 1,220,794 | 570,803 | 1,231,194 | 575,665 |
| | At-Risk Four-Year-Olds | 2,163,377 | 1,011,523 | 2,209,985 | 1,033,316 |
| | Compensation Supplement | 2,974,718 | 1,390,879 | 5,161,547 | 2,413,368 |
| | Early Reading Intervention | 392,922 | 183,717 | 394,793 | 184,592 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 47,152 | N/A1 | 47,152 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 2,255,608 | 1,054,647 | 2,293,452 | 1,072,342 |
| | School Breakfast ⁷ | 57,734 | N/A1 | 57,734 | N/A1 |
| | SOL Algebra Readiness | 264,602 | 123,719 | 266,473 | 124,594 |
| | Special Education - Regional Tuition ^{5,7} | 5,665,881 | N/A1 | 6,495,941 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 1,465,617 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 1,246,000 | 249,200 | 1,246,000 | 249,200 |
| Subtotal - Incentive Accounts³ | | 17,754,405 | 4,584,488 | 19,404,271 | 5,653,077 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 6,849 | N/A1 | 6,849 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 928,906 | N/A1 | 1,007,761 | N/A1 |
| | School Nutrition ⁷ | 167,878 | N/A1 | 167,878 | N/A1 |
| | Special Education - Homebound ⁷ | 161,182 | N/A1 | 162,348 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 1,231,594 | N/A1 | 1,289,140 | N/A1 |
| | Special Education - Jails ⁷ | 89,023 | N/A1 | 91,694 | N/A1 |
| | Career and Technical Education ^{5,6} | 208,453 | N/A1 | 208,453 | N/A1 |
| Subtotal - Categorical Accounts³ | | 2,793,885 | 0 | 2,934,123 | 0 |
| Total State & Local Funds³ | | 223,938,780 | 80,062,522 | 228,844,851 | 81,649,323 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 137 | LEXINGTON CITY | 660.40 | 660.40 | 642.80 | 642.80 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3982 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 1,717,120 | 1,136,186 | 1,649,719 | 1,091,589 |
| | Sales Tax ⁸ | 507,469 | N/A1 | 532,472 | N/A1 |
| ⇒ | Textbooks | 39,854 | 26,371 | 38,792 | 25,668 |
| ⇒ | Vocational Education | 45,704 | 30,242 | 44,099 | 29,180 |
| ⇒ | Gifted Education | 15,897 | 10,519 | 15,473 | 10,239 |
| ⇒ | Special Education | 123,600 | 81,784 | 120,306 | 79,604 |
| ⇒ | Prevention, Intervention & Remediation | 20,666 | 13,675 | 20,116 | 13,310 |
| ⇒ | VRS Retirement (Includes RHCC) | 112,870 | 74,684 | 122,627 | 81,140 |
| ⇒ | Social Security | 89,024 | 58,906 | 87,038 | 57,592 |
| ⇒ | Group Life | 5,167 | 3,419 | 5,029 | 3,328 |
| ⇒ | English as a Second Language | 4,488 | 2,970 | 4,923 | 3,257 |
| | Remedial Summer School ⁷ | 12,645 | N/A1 | 12,120 | N/A1 |
| Subtotal - SOQ Accounts³ | | 2,694,504 | 1,438,756 | 2,652,714 | 1,394,907 |
| II. School Facilities: | | | | | |
| | Lottery | 92,533 | 61,228 | 89,352 | 59,122 |
| | Additional Lottery | 3,756 | 2,485 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 107,858 | 42,949 | 108,125 | 43,055 |
| Subtotal - School Facilities³ | | 204,147 | 106,662 | 197,477 | 102,177 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 10,811 | 7,153 | 10,603 | 7,016 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 41,333 | 27,349 | 69,631 | 46,074 |
| | Early Reading Intervention | 3,305 | 2,187 | 3,305 | 2,187 |
| | Enrollment Loss | 0 | N/A1 | 20,323 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 0 | N/A1 | 0 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 41,772 | 27,640 | 41,814 | 27,668 |
| | School Breakfast ⁷ | 811 | N/A1 | 811 | N/A1 |
| | SOL Algebra Readiness | 3,386 | 2,240 | 3,386 | 2,240 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 23,087 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 102,000 | 20,400 | 102,000 | 20,400 |
| Subtotal - Incentive Accounts³ | | 226,505 | 86,969 | 251,873 | 105,585 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 1,983 | N/A1 | 1,983 | N/A1 |
| | Special Education - Homebound ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| Subtotal - Categorical Accounts³ | | 1,983 | 0 | 1,983 | 0 |
| Total State & Local Funds³ | | 3,127,139 | 1,632,387 | 3,104,047 | 1,602,669 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 138 | EMPORIA | 969.50 | 969.50 | 983.85 | 983.85 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2836 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 3,214,296 | 1,272,438 | 3,267,918 | 1,293,665 |
| | Sales Tax ⁸ | 896,900 | N/A1 | 941,090 | N/A1 |
| ⇒ | Textbooks | 69,649 | 27,572 | 70,680 | 27,980 |
| ⇒ | Vocational Education | 76,400 | 30,245 | 77,531 | 30,692 |
| ⇒ | Gifted Education | 27,782 | 10,998 | 28,193 | 11,161 |
| ⇒ | Special Education | 413,257 | 163,595 | 419,374 | 166,017 |
| ⇒ | Prevention, Intervention & Remediation | 135,437 | 53,615 | 136,737 | 54,130 |
| ⇒ | VRS Retirement (Includes RHCC) | 227,812 | 90,184 | 257,263 | 101,842 |
| ⇒ | Social Security | 179,888 | 71,212 | 182,551 | 72,266 |
| ⇒ | Group Life | 10,418 | 4,124 | 10,572 | 4,185 |
| ⇒ | English as a Second Language | 9,922 | 3,928 | 10,548 | 4,176 |
| | Remedial Summer School ⁷ | 0 | N/A1 | 0 | N/A1 |
| Subtotal - SOQ Accounts³ | | 5,261,761 | 1,727,911 | 5,402,457 | 1,766,114 |
| II. School Facilities: | | | | | |
| | Lottery | 161,712 | 64,017 | 162,802 | 64,448 |
| | Additional Lottery | 6,563 | 2,598 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 114,232 | 32,396 | 114,223 | 32,394 |
| Subtotal - School Facilities³ | | 282,507 | 99,011 | 277,025 | 96,842 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 178,276 | 70,574 | 182,084 | 72,081 |
| | At-Risk Four-Year-Olds | 0 | 0 | 0 | 0 |
| | Compensation Supplement | 83,346 | 32,994 | 145,900 | 57,757 |
| | Early Reading Intervention | 15,737 | 6,230 | 15,737 | 6,230 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 0 | N/A1 | 0 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 180,284 | 71,369 | 183,427 | 72,613 |
| | School Breakfast ⁷ | 0 | N/A1 | 0 | N/A1 |
| | SOL Algebra Readiness | 14,059 | 5,566 | 14,059 | 5,566 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 29,062 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 0 | 0 | 0 | 0 |
| Subtotal - Incentive Accounts³ | | 500,764 | 186,733 | 541,207 | 214,247 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Homebound ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| Subtotal - Categorical Accounts³ | | 0 | 0 | 0 | 0 |
| Total State & Local Funds³ | | 6,045,032 | 2,013,655 | 6,220,689 | 2,077,203 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 139 | SALEM CITY | 3,824.75 | 3,824.75 | 3,794.95 | 3,794.95 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3768 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 9,951,198 | 6,016,706 | 9,773,047 | 5,908,992 |
| | Sales Tax ⁸ | 3,228,516 | N/A1 | 3,387,584 | N/A1 |
| ⇒ | Textbooks | 239,026 | 144,520 | 237,163 | 143,394 |
| ⇒ | Vocational Education | 178,769 | 108,087 | 177,376 | 107,245 |
| ⇒ | Gifted Education | 97,727 | 59,088 | 96,966 | 58,627 |
| ⇒ | Special Education | 979,653 | 592,319 | 972,020 | 587,704 |
| ⇒ | Prevention, Intervention & Remediation | 100,111 | 60,529 | 99,331 | 60,057 |
| ⇒ | VRS Retirement (Includes RHCC) | 669,787 | 404,968 | 740,249 | 447,570 |
| ⇒ | Social Security | 529,156 | 319,939 | 525,033 | 317,446 |
| ⇒ | Group Life | 30,987 | 18,735 | 30,745 | 18,589 |
| ⇒ | English as a Second Language | 27,554 | 16,660 | 29,567 | 17,877 |
| | Remedial Summer School ⁷ | 109,379 | N/A1 | 116,285 | N/A1 |
| Subtotal - SOQ Accounts³ | | 16,141,863 | 7,741,551 | 16,185,366 | 7,667,501 |
| II. School Facilities: | | | | | |
| | Lottery | 554,970 | 335,547 | 546,271 | 330,287 |
| | Additional Lottery | 22,525 | 13,619 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 149,647 | 56,387 | 148,789 | 56,064 |
| Subtotal - School Facilities³ | | 727,142 | 405,553 | 695,060 | 386,351 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 71,446 | 43,198 | 70,954 | 42,900 |
| | At-Risk Four-Year-Olds | 92,358 | 55,842 | 95,910 | 57,989 |
| | Compensation Supplement | 245,509 | 148,440 | 416,242 | 251,669 |
| | Early Reading Intervention | 37,647 | 22,762 | 37,647 | 22,762 |
| | Enrollment Loss | 43,382 | N/A1 | 34,531 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 132,863 | 80,332 | 132,945 | 80,381 |
| | School Breakfast ⁷ | 2,476 | N/A1 | 2,476 | N/A1 |
| | SOL Algebra Readiness | 17,531 | 10,600 | 17,531 | 10,600 |
| | Special Education - Regional Tuition ^{5,7} | 179,184 | N/A1 | 175,905 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 137,988 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 206,000 | 41,200 | 206,000 | 41,200 |
| Subtotal - Incentive Accounts³ | | 1,174,243 | 402,374 | 1,198,000 | 507,501 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 145,280 | N/A1 | 157,408 | N/A1 |
| | School Nutrition ⁷ | 23,403 | N/A1 | 23,403 | N/A1 |
| | Special Education - Homebound ⁷ | 47,748 | N/A1 | 57,189 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 3,754 | N/A1 | 3,867 | N/A1 |
| | Career and Technical Education ^{5,6} | 13,879 | N/A1 | 13,879 | N/A1 |
| Subtotal - Categorical Accounts³ | | 234,063 | 0 | 255,745 | 0 |
| Total State & Local Funds³ | | 18,277,311 | 8,549,478 | 18,334,171 | 8,561,353 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 140 | BEDFORD CITY | 881.20 | 881.20 | 864.65 | 864.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2889 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,799,851 | 1,137,501 | 2,721,220 | 1,105,555 |
| | Sales Tax ⁸ | 690,711 | N/A1 | 724,742 | N/A1 |
| ⇒ | Textbooks | 62,838 | 25,529 | 61,657 | 25,050 |
| ⇒ | Vocational Education | 52,010 | 21,130 | 51,033 | 20,733 |
| ⇒ | Gifted Education | 25,065 | 10,183 | 24,594 | 9,992 |
| ⇒ | Special Education | 223,077 | 90,630 | 218,888 | 88,928 |
| ⇒ | Prevention, Intervention & Remediation | 43,237 | 17,566 | 41,810 | 16,986 |
| ⇒ | VRS Retirement (Includes RHCC) | 174,201 | 70,773 | 190,604 | 77,437 |
| ⇒ | Social Security | 137,857 | 56,007 | 134,653 | 54,706 |
| ⇒ | Group Life | 8,146 | 3,310 | 7,993 | 3,247 |
| ⇒ | English as a Second Language | 6,440 | 2,616 | 7,368 | 2,993 |
| | Remedial Summer School ⁷ | 0 | N/A1 | 0 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,223,433 | 1,435,245 | 4,184,562 | 1,405,627 |
| II. School Facilities: | | | | | |
| | Lottery | 145,896 | 59,274 | 142,019 | 57,698 |
| | Additional Lottery | 5,922 | 2,406 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 113,159 | 32,692 | 112,832 | 32,597 |
| Subtotal - School Facilities³ | | 264,977 | 94,372 | 254,851 | 90,295 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 35,104 | 14,262 | 34,484 | 14,010 |
| | At-Risk Four-Year-Olds | 64,852 | 26,348 | 64,852 | 26,348 |
| | Compensation Supplement | 65,169 | 26,476 | 110,059 | 44,714 |
| | Early Reading Intervention | 7,810 | 3,173 | 7,810 | 3,173 |
| | Enrollment Loss | 35,582 | N/A1 | 36,458 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 0 | N/A1 | 0 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 101,931 | 41,412 | 100,815 | 40,958 |
| | School Breakfast ⁷ | 0 | N/A1 | 0 | N/A1 |
| | SOL Algebra Readiness | 8,001 | 3,251 | 8,001 | 3,251 |
| | Special Education - Regional Tuition ^{5,7} | 0 | N/A1 | 0 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 22,094 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 0 | 0 | 0 | 0 |
| Subtotal - Incentive Accounts³ | | 340,543 | 114,922 | 362,479 | 132,454 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Homebound ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| Subtotal - Categorical Accounts³ | | 0 | 0 | 0 | 0 |
| Total State & Local Funds³ | | 4,828,953 | 1,644,539 | 4,801,892 | 1,628,376 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 142 | POQUOSON CITY | 2,576.20 | 2,576.20 | 2,595.05 | 2,595.05 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3299 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 7,430,868 | 3,658,325 | 7,431,322 | 3,658,548 |
| | Sales Tax ⁸ | 2,165,356 | N/A1 | 2,272,043 | N/A1 |
| ⇒ | Textbooks | 173,115 | 85,227 | 174,381 | 85,850 |
| ⇒ | Vocational Education | 126,021 | 62,042 | 126,943 | 62,496 |
| ⇒ | Gifted Education | 70,779 | 34,845 | 71,297 | 35,100 |
| ⇒ | Special Education | 535,157 | 263,465 | 539,072 | 265,393 |
| ⇒ | Prevention, Intervention & Remediation | 20,716 | 10,199 | 20,867 | 10,273 |
| ⇒ | VRS Retirement (Includes RHCC) | 459,199 | 226,070 | 516,466 | 254,264 |
| ⇒ | Social Security | 362,525 | 178,477 | 365,178 | 179,782 |
| ⇒ | Group Life | 20,716 | 10,199 | 20,867 | 10,273 |
| ⇒ | English as a Second Language | 12,850 | 6,326 | 15,713 | 7,736 |
| | Remedial Summer School ⁷ | 33,406 | N/A1 | 35,253 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,410,708 | 4,535,175 | 11,589,402 | 4,569,715 |
| II. School Facilities: | | | | | |
| | Lottery | 401,937 | 197,880 | 401,661 | 197,744 |
| | Additional Lottery | 16,314 | 8,031 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 135,435 | 44,680 | 135,323 | 44,643 |
| Subtotal - School Facilities³ | | 553,686 | 250,591 | 536,984 | 242,387 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 7,745 | 3,813 | 7,817 | 3,848 |
| | At-Risk Four-Year-Olds | 19,098 | 9,402 | 19,098 | 9,402 |
| | Compensation Supplement | 172,631 | 84,989 | 297,359 | 146,394 |
| | Early Reading Intervention | 7,360 | 3,623 | 7,360 | 3,623 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 0 | 0 | 0 | 0 |
| | School Breakfast ⁷ | 6,822 | N/A1 | 6,822 | N/A1 |
| | SOL Algebra Readiness | 3,770 | 1,856 | 3,770 | 1,856 |
| | Special Education - Regional Tuition ^{5,7} | 182,610 | N/A1 | 222,893 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 81,617 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 643,512 | 134,483 | 726,978 | 195,923 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 1,348 | N/A1 | 1,348 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 11,156 | N/A1 | 12,089 | N/A1 |
| | School Nutrition ⁷ | 9,549 | N/A1 | 9,549 | N/A1 |
| | Special Education - Homebound ⁷ | 4,086 | N/A1 | 4,706 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 20,727 | N/A1 | 20,727 | N/A1 |
| Subtotal - Categorical Accounts³ | | 46,866 | 0 | 48,419 | 0 |
| Total State & Local Funds³ | | 12,654,772 | 4,920,249 | 12,901,783 | 5,008,025 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 143 | MANASSAS CITY | 6,202.30 | 6,202.30 | 6,073.65 | 6,073.65 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.4335 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 15,935,239 | 12,194,044 | 15,369,090 | 11,760,813 |
| | Sales Tax ⁸ | 6,634,609 | N/A1 | 6,961,494 | N/A1 |
| ⇒ | Textbooks | 352,344 | 269,623 | 345,036 | 264,030 |
| ⇒ | Vocational Education | 298,656 | 228,539 | 292,461 | 223,799 |
| ⇒ | Gifted Education | 158,112 | 120,991 | 154,833 | 118,482 |
| ⇒ | Special Education | 1,338,683 | 1,024,394 | 1,310,915 | 1,003,145 |
| ⇒ | Prevention, Intervention & Remediation | 207,303 | 158,633 | 203,003 | 155,343 |
| ⇒ | VRS Retirement (Includes RHCC) | 1,050,567 | 803,920 | 1,145,761 | 876,765 |
| ⇒ | Social Security | 829,210 | 634,533 | 812,011 | 621,371 |
| ⇒ | Group Life | 49,190 | 37,642 | 48,170 | 36,861 |
| ⇒ | English as a Second Language | 1,285,933 | 984,028 | 1,579,819 | 1,208,917 |
| | Remedial Summer School ⁷ | 220,795 | N/A1 | 250,992 | N/A1 |
| Subtotal - SOQ Accounts³ | | 28,360,641 | 16,456,347 | 28,473,585 | 16,269,526 |
| II. School Facilities: | | | | | |
| | Lottery | 818,072 | 626,009 | 794,738 | 608,154 |
| | Additional Lottery | 33,204 | 25,408 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 174,006 | 75,432 | 171,914 | 74,525 |
| Subtotal - School Facilities³ | | 1,025,282 | 726,849 | 966,652 | 682,679 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 122,899 | 94,045 | 120,570 | 92,263 |
| | At-Risk Four-Year-Olds | 161,453 | 123,548 | 161,453 | 123,548 |
| | Compensation Supplement | 400,551 | 306,512 | 670,941 | 513,421 |
| | Early Reading Intervention | 112,761 | 86,288 | 109,344 | 83,673 |
| | Enrollment Loss | 151,096 | N/A1 | 146,468 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 23,576 | N/A1 | 23,576 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 420,236 | 321,575 | 416,088 | 318,401 |
| | School Breakfast ⁷ | 13,509 | N/A1 | 13,509 | N/A1 |
| | SOL Algebra Readiness | 28,001 | 21,427 | 28,001 | 21,427 |
| | Special Education - Regional Tuition ^{5,7} | 1,099,141 | N/A1 | 1,151,482 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 324,545 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 258,000 | 51,600 | 258,000 | 51,600 |
| Subtotal - Incentive Accounts³ | | 3,115,768 | 1,004,995 | 3,099,432 | 1,204,333 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 89,894 | N/A1 | 97,583 | N/A1 |
| | School Nutrition ⁷ | 26,552 | N/A1 | 26,552 | N/A1 |
| | Special Education - Homebound ⁷ | 28,902 | N/A1 | 34,051 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 28,136 | N/A1 | 28,136 | N/A1 |
| Subtotal - Categorical Accounts³ | | 173,485 | 0 | 186,322 | 0 |
| Total State & Local Funds³ | | 32,675,176 | 18,188,191 | 32,725,991 | 18,156,538 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|----------------------------|---------------------------------|----------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 144 | MANASSAS PARK CITY | 2,233.40 | 2,233.40 | 2,231.85 | 2,231.85 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3650 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 6,767,605 | 3,890,040 | 6,728,396 | 3,867,503 |
| | Sales Tax ⁸ | 1,936,497 | N/A1 | 2,031,908 | N/A1 |
| ⇒ | Textbooks | 142,218 | 81,747 | 142,119 | 81,691 |
| ⇒ | Vocational Education | 83,674 | 48,096 | 83,616 | 48,063 |
| ⇒ | Gifted Education | 63,819 | 36,684 | 63,775 | 36,658 |
| ⇒ | Special Education | 601,321 | 345,641 | 602,321 | 346,216 |
| ⇒ | Prevention, Intervention & Remediation | 114,875 | 66,030 | 114,795 | 65,985 |
| ⇒ | VRS Retirement (Includes RHCC) | 435,390 | 250,264 | 484,691 | 278,602 |
| ⇒ | Social Security | 343,207 | 197,276 | 344,386 | 197,954 |
| ⇒ | Group Life | 19,855 | 11,413 | 19,841 | 11,405 |
| ⇒ | English as a Second Language | 389,495 | 223,883 | 440,351 | 253,115 |
| | Remedial Summer School ⁷ | 118,252 | N/A1 | 120,314 | N/A1 |
| Subtotal - SOQ Accounts³ | | 11,016,208 | 5,151,074 | 11,176,513 | 5,187,192 |
| II. School Facilities: | | | | | |
| | Lottery | 330,202 | 189,801 | 327,351 | 188,162 |
| | Additional Lottery | 13,402 | 7,704 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 129,433 | 47,243 | 129,019 | 47,092 |
| Subtotal - School Facilities³ | | 473,037 | 244,748 | 456,370 | 235,254 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 107,449 | 61,762 | 107,625 | 61,863 |
| | At-Risk Four-Year-Olds | 148,400 | 85,301 | 152,019 | 87,381 |
| | Compensation Supplement | 164,512 | 94,562 | 283,445 | 162,925 |
| | Early Reading Intervention | 51,708 | 29,722 | 51,708 | 29,722 |
| | Enrollment Loss | 17,998 | N/A1 | 2,103 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 190,392 | 109,438 | 192,439 | 110,615 |
| | School Breakfast ⁷ | 1,096 | N/A1 | 1,096 | N/A1 |
| | SOL Algebra Readiness | 17,609 | 10,122 | 17,609 | 10,122 |
| | Special Education - Regional Tuition ^{5,7} | 504,732 | N/A1 | 489,979 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 80,382 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 154,000 | 30,800 | 154,000 | 30,800 |
| Subtotal - Incentive Accounts³ | | 1,446,136 | 421,707 | 1,459,882 | 493,428 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 55,582 | N/A1 | 60,294 | N/A1 |
| | School Nutrition ⁷ | 13,800 | N/A1 | 13,800 | N/A1 |
| | Special Education - Homebound ⁷ | 611 | N/A1 | 484 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 5,912 | N/A1 | 5,912 | N/A1 |
| Subtotal - Categorical Accounts³ | | 75,905 | 0 | 80,490 | 0 |
| Total State & Local Funds³ | | 13,011,286 | 5,817,529 | 13,173,255 | 5,915,874 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 202 | COLONIAL BEACH | 562.70 | 562.70 | 559.30 | 559.30 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.3131 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 1,884,412 | 858,945 | 1,856,786 | 846,353 |
| | Sales Tax ⁸ | 407,200 | N/A1 | 427,263 | N/A1 |
| ⇒ | Textbooks | 38,760 | 17,667 | 38,526 | 17,561 |
| ⇒ | Vocational Education | 68,027 | 31,008 | 68,000 | 30,996 |
| ⇒ | Gifted Education | 15,847 | 7,223 | 15,752 | 7,180 |
| ⇒ | Special Education | 244,280 | 111,347 | 242,804 | 110,674 |
| ⇒ | Prevention, Intervention & Remediation | 57,591 | 26,251 | 57,243 | 26,092 |
| ⇒ | VRS Retirement (Includes RHCC) | 132,962 | 60,606 | 147,142 | 67,070 |
| ⇒ | Social Security | 105,133 | 47,921 | 104,498 | 47,632 |
| ⇒ | Group Life | 6,184 | 2,819 | 6,147 | 2,802 |
| ⇒ | English as a Second Language | 13,173 | 6,004 | 14,609 | 6,659 |
| | Remedial Summer School ⁷ | 36,790 | N/A1 | 39,242 | N/A1 |
| Subtotal - SOQ Accounts³ | | 3,010,359 | 1,169,791 | 3,018,012 | 1,163,019 |
| II. School Facilities: | | | | | |
| | Lottery | 89,993 | 41,020 | 88,739 | 40,448 |
| | Additional Lottery | 3,653 | 1,665 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 108,023 | 33,822 | 107,920 | 33,790 |
| Subtotal - School Facilities³ | | 201,669 | 76,507 | 196,659 | 74,238 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 60,396 | 27,529 | 59,826 | 27,270 |
| | At-Risk Four-Year-Olds | 11,746 | 5,354 | 11,746 | 5,354 |
| | Compensation Supplement | 48,315 | 22,023 | 82,599 | 37,650 |
| | Early Reading Intervention | 3,772 | 1,719 | 3,772 | 1,719 |
| | Enrollment Loss | 7,619 | N/A1 | 7,902 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAEF | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 50,093 | 22,833 | 49,856 | 22,725 |
| | School Breakfast ⁷ | 564 | N/A1 | 564 | N/A1 |
| | SOL Algebra Readiness | 7,729 | 3,523 | 7,729 | 3,523 |
| | Special Education - Regional Tuition ^{5,7} | 27,779 | N/A1 | 30,768 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 14,437 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 102,000 | 20,400 | 102,000 | 20,400 |
| Subtotal - Incentive Accounts³ | | 342,309 | 103,381 | 364,621 | 118,641 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 2,916 | N/A1 | 2,916 | N/A1 |
| | Special Education - Homebound ⁷ | 26,325 | N/A1 | 37,201 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 5,548 | N/A1 | 5,548 | N/A1 |
| Subtotal - Categorical Accounts³ | | 34,789 | 0 | 45,665 | 0 |
| Total State & Local Funds³ | | 3,589,126 | 1,349,679 | 3,624,957 | 1,355,898 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |

| Virginia Department of Education | | | | | |
|--|--|-----------------------------|---------------------------|---------------------------------|---------------------------|
| Based on HB 5032 - General Assembly Adopted Amendments to Chapter 3 (2006-08 Appropriation Act) | | | | | |
| 2006 General Assembly, Special Session I | | | | | |
| <i>Standards of Quality (SOQ), Incentive, Categorical, and School Facilities Programs in Direct Aid to Public Education - As of October 7, 2006</i> | | | | | |
| NUM | DIVISION | Projected FY 2007 | Projected FY 2007 | Projected FY 2008 | Projected FY 2008 |
| | | Unadjusted ADM ² | Adjusted ADM ² | Unadjusted ADM ² | Adjusted ADM ² |
| 207 | WEST POINT | 815.45 | 815.45 | 828.90 | 828.90 |
| 2006-2008 Composite Index: | | FY 2007 | | FY 2008 | |
| 0.2683 | | FY 2007 State Share | FY 2007 Local Share | FY 2008 State Share | FY 2008 Local Share |
| I. SOQ Programs: | | | | | |
| ⇒ | Basic Aid | 2,823,283 | 1,035,242 | 2,860,402 | 1,048,853 |
| | Sales Tax ⁸ | 570,999 | N/A1 | 599,132 | N/A1 |
| ⇒ | Textbooks | 59,834 | 21,940 | 60,820 | 22,302 |
| ⇒ | Vocational Education | 58,473 | 21,441 | 59,438 | 21,795 |
| ⇒ | Gifted Education | 23,867 | 8,751 | 24,260 | 8,896 |
| ⇒ | Special Education | 348,452 | 127,771 | 354,200 | 129,878 |
| ⇒ | Prevention, Intervention & Remediation | 16,707 | 6,126 | 16,982 | 6,227 |
| ⇒ | VRS Retirement (Includes RHCC) | 187,949 | 68,917 | 212,277 | 77,838 |
| ⇒ | Social Security | 148,570 | 54,478 | 150,414 | 55,154 |
| ⇒ | Group Life | 8,950 | 3,282 | 9,098 | 3,336 |
| ⇒ | English as a Second Language | 4,677 | 1,715 | 5,586 | 2,048 |
| | Remedial Summer School ⁷ | 40,396 | N/A1 | 43,305 | N/A1 |
| Subtotal - SOQ Accounts³ | | 4,292,157 | 1,349,663 | 4,395,914 | 1,376,327 |
| II. School Facilities: | | | | | |
| | Lottery | 138,921 | 50,940 | 140,091 | 51,369 |
| | Additional Lottery | 5,638 | 2,068 | <i>Funding for FY 2007 Only</i> | |
| | School Construction Grants Program ⁴ | 112,128 | 30,084 | 112,218 | 30,108 |
| Subtotal - School Facilities³ | | 256,687 | 83,092 | 252,309 | 81,477 |
| III. Incentive Programs: | | | | | |
| | Alternative Education ^{5,6} | 0 | N/A1 | 0 | N/A1 |
| | At-Risk | 10,039 | 3,681 | 10,281 | 3,770 |
| | At-Risk Four-Year-Olds | 16,683 | 6,117 | 16,683 | 6,117 |
| | Compensation Supplement | 68,616 | 25,160 | 120,088 | 44,034 |
| | Early Reading Intervention | 2,009 | 737 | 2,009 | 737 |
| | Enrollment Loss | 0 | N/A1 | 0 | N/A1 |
| | Academic Year Governor's School ⁵ | 0 | N/A1 | 0 | N/A1 |
| | ISAP | 7,859 | N/A1 | 7,859 | N/A1 |
| | <u>K-3 Primary Class Size Reduction</u> | 0 | 0 | 0 | 0 |
| | School Breakfast ⁷ | 3,977 | N/A1 | 3,977 | N/A1 |
| | SOL Algebra Readiness | 4,117 | 1,510 | 4,117 | 1,510 |
| | Special Education - Regional Tuition ^{5,7} | 16,562 | N/A1 | 17,884 | N/A1 |
| | Supplemental Basic Aid | 0 | N/A1 | 0 | N/A1 |
| | Hold Harmless Sales Tax | 17,503 | N/A1 | 0 | N/A1 |
| | Technology - VPSA ⁵ | 128,000 | 25,600 | 128,000 | 25,600 |
| Subtotal - Incentive Accounts³ | | 275,366 | 62,805 | 310,898 | 81,768 |
| IV. Categorical Programs: | | | | | |
| | Adult Education ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Electronic Classroom ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Foster Care ⁷ | 0 | N/A1 | 0 | N/A1 |
| | School Nutrition ⁷ | 3,491 | N/A1 | 3,491 | N/A1 |
| | Special Education - Homebound ⁷ | 10,733 | N/A1 | 12,420 | N/A1 |
| | Special Education - State-Operated Pgms ⁶ | 0 | N/A1 | 0 | N/A1 |
| | Special Education - Jails ⁷ | 0 | N/A1 | 0 | N/A1 |
| | Career and Technical Education ^{5,6} | 3,207 | N/A1 | 3,207 | N/A1 |
| Subtotal - Categorical Accounts³ | | 17,431 | 0 | 19,118 | 0 |
| Total State & Local Funds³ | | 4,841,641 | 1,495,560 | 4,978,239 | 1,539,572 |
| <p>¹ "N/A" = no local match required for this program.</p> <p>² ADM projections shown are based on the Department of Education's latest ADM projections for FY 2007 and FY 2008.</p> <p>³ Columns may not add due to rounding.</p> <p>⁴ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.</p> <p>⁵ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.</p> <p>⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.</p> <p>⁷ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.</p> <p>⁸ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts.</p> <p>⇒ = SOQ accounts requiring a local match for purpose of meeting Required Local Effort.</p> <p>BOLD = Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.</p> | | | | | |